

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	133,847,752.83	44,493,170.49	7,581,729.27	(3,279.29)	0.00	185,919,373.30
Research & Sponsored Programs	45,684,184.94	13,594,426.65	25,659,846.15	132,311.45	0.00	85,070,769.19
Public Service	6,604,385.26	3,085,629.44	3,190,789.75	1,320.53	0.00	12,882,124.98
Academic Support	26,744,462.67	9,545,494.66	12,727,203.09	379.96	0.00	49,017,540.38
Student Services	21,208,944.64	7,126,177.23	16,775,795.29	10,554.68	0.00	45,121,471.84
Institutional Support	38,398,708.30	65,526,617.36	28,328,756.75	64,137.91	0.00	132,318,220.32
Operations and Maintenance	13,160,405.67	4,864,448.23	(10,131,895.91)	12,166,711.39	0.00	20,059,669.38
Student Financial Aid	0.00	0.00	(500.00)	0.00	0.00	(500.00)
Auxiliary Services	26,822,152.41	8,955,391.46	77,681,471.41	43,768.60	0.00	113,502,783.88
Nonoperating Funds	0.00	0.00	2,157.85	0.00	0.00	2,157.85
No Program Code Assigned	4,516,055.40	4,783,066.14	31,912,590.42	3,920.70	0.00	41,215,632.66
Subtotal, current funds	316,987,052.12	161,974,421.66	193,727,944.07	12,419,825.93	0.00	685,109,243.78
Campuses - other funds	5,222.00	2,287.24	4,284,799.74	0.00	66,632,402.64	70,924,711.62
Affiliated entities	3,882,062.39	1,638,302.02	(2,661,692.09)	345.14	0.00	2,859,017.46
Total	320,874,336.51	163,615,010.92	195,351,051.72	12,420,171.07	66,632,402.64	758,892,972.86

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2021 Fiscal Period 10

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds													
Instruction	177,864,036.03	4,294,500.81	0.00	0.00	3,143,314.64	617,521.82	0.00	0.00	0.00	0.00	0.00	0.00	185,919,373.30
Research & Sponsored Programs	8,241,135.83	3,166,213.51	0.00	0.00	645,065.01	69,495,286.22	3,523,068.62	0.00	0.00	0.00	0.00	0.00	85,070,769.19
Public Service	5,047,373.75	4,281,671.30	0.00	0.00	1,325,591.41	2,227,488.52	0.00	0.00	0.00	0.00	0.00	0.00	12,882,124.98
Academic Support	44,047,449.99	1,246,587.15	0.00	2,250.00	2,505,183.06	1,216,070.18	0.00	0.00	0.00	0.00	0.00	0.00	49,017,540.38
Student Services	28,058,381.75	3,803,836.27	0.00	0.00	1,263,479.37	11,995,538.67	0.00	235.78	0.00	0.00	0.00	0.00	45,121,471.84
Institutional Support	51,082,967.87	55,057,406.82	0.00	0.00	26,636.04	26,151,209.59	0.00	0.00	0.00	0.00	0.00	0.00	132,318,220.32
Operations and Maintenance	21,195,405.34	(1,394,970.91)	0.00	0.00	259,234.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,059,669.38
Student Financial Aid	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)
Auxiliary Services	0.00	0.00	113,502,783.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,502,783.88
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,157.85	0.00	0.00	0.00	0.00	2,157.85
No Program Code Assigned	(1,485,816.18)	33,974,948.44	2,143.08	(2,250.00)	317,134.25	6,932,934.75	1,476,538.32	0.00	0.00	0.00	0.00	0.00	41,215,632.66
Subtotal, current funds	334,050,934.38	104,430,193.39	113,504,926.96	0.00	9,485,138.73	118,636,049.75	4,999,606.94	2,393.63	0.00	0.00	0.00	0.00	685,109,243.78
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	11,301.41	0.00	0.00	84,991.97	16,321.68	66,746,202.64	4,065,893.92	70,924,711.62
Affiliated entities	0.00	2,550,153.44	0.00	0.00	308,864.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,859,017.46
Total	334,050,934.38	106,980,346.83	113,504,926.96	0.00	9,794,002.75	118,647,351.16	4,999,606.94	2,393.63	84,991.97	16,321.68	66,746,202.64	4,065,893.92	758,892,972.86

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2021 Fiscal Period 10

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	133,847,752.83	45,684,184.94	6,604,385.26	26,744,462.67	21,208,944.64	38,398,708.30	13,160,405.67	0.00	26,822,152.41	0.00	0.00	4,516,055.40	316,987,052.12
Fringe Benefits	44,493,170.49	13,594,426.65	3,085,629.44	9,545,494.66	7,126,177.23	65,526,617.36	4,864,448.23	0.00	8,955,391.46	0.00	0.00	4,783,066.14	161,974,421.66
Supplies & Services	7,581,729.27	25,659,846.15	3,190,789.75	12,727,203.09	16,775,795.29	28,328,756.75	(10,131,895.91)	(500.00)	77,681,471.41	0.00	2,157.85	31,912,590.42	193,727,944.07
Utilities	(3,279.29)	132,311.45	1,320.53	379.96	10,554.68	64,137.91	12,166,711.39	0.00	43,768.60	0.00	0.00	3,920.70	12,419,825.93
Subtotal, current funds	185,919,373.30	85,070,769.19	12,882,124.98	49,017,540.38	45,121,471.84	132,318,220.32	20,059,669.38	(500.00)	113,502,783.88	0.00	2,157.85	41,215,632.66	685,109,243.78
Campuses - other funds													
	0.00	0.00	0.00	0.00	1,570,095.27	0.00	67,591,252.64	17,041.38	0.00	0.00	0.00	1,746,322.33	70,924,711.62
Affiliated entities	0.00	0.00	0.00	0.00	0.00	2,859,017.46	0.00	0.00	0.00	0.00	0.00	0.00	2,859,017.46
Total	185,919,373.30	85,070,769.19	12,882,124.98	49,017,540.38	46,691,567.11	135,177,237.78	87,650,922.02	16,541.38	113,502,783.88	0.00	2,157.85	42,961,954.99	758,892,972.86

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2021 Fiscal Period 10

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds													
Salaries & Wages	226,623,622.87	14,820,565.20	26,822,197.91	914.76	4,644,362.25	40,190,646.47	3,884,742.66	0.00	0.00	0.00	0.00	0.00	316,987,052.12
Fringe Benefits	80,560,512.42	58,748,648.27	8,955,391.46	(914.76)	1,300,252.06	11,881,726.74	528,805.47	0.00	0.00	0.00	0.00	0.00	161,974,421.66
Supplies & Services	15,537,624.46	30,117,511.96	77,683,568.99	0.00	3,356,087.14	66,457,266.25	573,491.64	2,393.63	0.00	0.00	0.00	0.00	193,727,944.07
Utilities	11,329,174.63	743,467.96	43,768.60	0.00	184,437.28	106,410.29	12,567.17	0.00	0.00	0.00	0.00	0.00	12,419,825.93
Subtotal, current funds	334,050,934.38	104,430,193.39	113,504,926.96	0.00	9,485,138.73	118,636,049.75	4,999,606.94	2,393.63	0.00	0.00	0.00	0.00	685,109,243.78
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	11,301.41	0.00	0.00	84,991.97	16,321.68	66,746,202.64	4,065,893.92	70,924,711.62
Affiliated entities	0.00	2,550,153.44	0.00	0.00	308,864.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,859,017.46
Total	334,050,934.38	106,980,346.83	113,504,926.96	0.00	9,794,002.75	118,647,351.16	4,999,606.94	2,393.63	84,991.97	16,321.68	66,746,202.64	4,065,893.92	758,892,972.86

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
13D087	UNH-TRRE	UCEDLC	PI Leslie Couse	0.00	0.00	316.16	0.00	0.00	316.16
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14BA58	Watts Water	UDEEKC	PI Kent Chamberlin	1,429.57	65.54	755.03	0.00	0.00	2,250.14
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F143	GEBCO Year 12 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
14F171	3rd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	25,287.39	161.64	6,362.26	0.00	0.00	31,811.29
14F187	GEBCO Travel 15 & 16	UDOMLM	PI Larry Mayer	0.00	0.00	(193.30)	0.00	0.00	(193.30)
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	8,392.07	0.00	0.00	8,392.07
14F187	GEBCO Travel 15 & 16	UZOMRW	PI Rochelle Wigley	0.00	0.00	(293.30)	0.00	0.00	(293.30)
14F205	GEBCO Training Year 17-Nippon	UZOMLM	PI Larry Mayer	157,043.48	32,723.81	128,536.68	0.00	0.00	318,303.97
14F206	14F205 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	16,448.85	0.00	0.00	16,448.85
14F207	Confucius Institute	UCDOMD	PI Michele Dillon	0.00	0.00	26,158.54	0.00	0.00	26,158.54
14NL43	C19 NH COVID Serve & Learn	UCPSDB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14UC55	Opti-Tool Education	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14UD14	Carl Perkins Program 2018	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
14UD58	Perkins Grant FY2019	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14UD97	UNH Sports Inclusion-Malawi IU	UFRMRB	PI Robert Barcelona	0.00	0.00	29,689.31	0.00	0.00	29,689.31
14UE31	Tech Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	9,897.73	4,338.68	2,692.75	0.00	0.00	16,929.16
14UE83	Farm Management Skills	UXCMSW	PI Seth Wilner	7,883.90	3,325.97	9,510.04	0.00	0.00	20,719.91
14UF20	EHY Core Research	URPISP	PI Sharyn Potter	26,395.04	11,508.86	19,901.43	0.00	0.00	57,805.33
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	0.00	6.60	0.00	0.00	0.00	6.60
15CD09	Confucius Institute - CS	UCDOMD	PI Michele Dillon	57,255.95	25,078.14	0.00	0.00	0.00	82,334.09
1D0ADJ	UNH Int Desig Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(323,415.03)	0.00	0.00	(323,415.03)
1DA001	Grad Contract Courses	UAGADM	Graduate School Administration	4,437.50	0.00	0.00	0.00	0.00	4,437.50
1DA001	Grad Contract Courses	UAGCPS	Graduate Center Prof Studies	398.75	0.00	0.00	0.00	0.00	398.75

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DA016	Exchange Programs	UASTEX	Study Away USA	50.00	0.00	566.67	0.00	0.00	616.67
1DA017	Washington Internship	UASTEX	Study Away USA	496.10	0.00	60,790.00	0.00	0.00	61,286.10
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	2,549.91	0.00	0.00	2,549.91
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA066	Carsey Center Operations	UACARS	Carsey School	89,128.45	19,549.12	(3,261.79)	0.00	0.00	105,415.78
1DA066	Carsey Center Operations	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	2,097.74	449.63	(1,461.67)	0.00	0.00	1,085.70
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	111.50	0.00	0.00	111.50
1DA487	McNair Scholars Program - CS	UACMCN	McNair Scholars Program	54,610.86	20,885.83	28,170.88	0.00	0.00	103,667.57
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	864.80	0.00	0.00	864.80
1DACC6	PI Curt Grimm	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
1DACEJ	PI Eleanor Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	UACARS	Carsey School	108,461.34	38,327.48	26,313.57	0.00	0.00	173,102.39
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	0.00	0.00	962.00	0.00	0.00	962.00
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
1DACMT	PI Beth Mattingly	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
1DACW				0.00	0.00	0.00	0.00	0.00	0.00
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DADJA	PI Jennifer Andrews	UADSJA	PI Jennifer R. Andrews	0.00	0.00	0.00	0.00	0.00	0.00
1DADJA	PI Jennifer Andrews	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DADP0	PI Dawna Perez	UAENDP	PI Dawna Perez	0.00	0.00	0.00	0.00	0.00	0.00
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DALCT	Leitzel Center	UALCTR	Leitzel Center	73,867.70	23,456.82	2,403.21	0.00	0.00	99,727.73
1DALJB	PI Jennifer Bourgeault	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	2,018.09	0.00	0.00	2,018.09
1DALRV	Leitzel Ctr - Varner CoRE	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DALSH	PI Stephen Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DARVA	PI Ruth Varner	UALCRV	Leitzel Center - Ruth Varner	195.00	0.00	0.00	0.00	0.00	195.00
1DASHM	PI Michele Holt-Shannon	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	61.99	0.00	0.00	61.99
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	Sustainability Conferences	UADSUS	Sustainability Institute	40,822.95	3,429.15	1,525.00	0.00	0.00	45,777.10
1DATK0	PI Thomas Kelly	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	27,865.43	5,104.03	4,559.23	236.50	0.00	37,765.19
1DB009	TSAS Greenhouse	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	46,952.13	17,256.08	14,479.15	0.00	0.00	78,687.36
1DB033	Ts Equine Events	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	940.00	0.00	0.00	940.00
1DB037	Project Smart	UBDPST	Project Smart	6,999.60	587.97	0.00	0.00	0.00	7,587.57
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition, & Food System	654.75	51.98	483.61	0.00	0.00	1,190.34
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	5,930.00	498.12	391.63	0.00	0.00	6,819.75
1DB090	BIOL Overhead Return Funds	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB091	NREN Overhead Return Funds	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB092	MCBS Overhead Return Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB093	TSAS Overhead Return Funds	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNRWM	PI William Mcdowell	0.00	0.00	(168.70)	0.00	0.00	(168.70)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB102	Women & STEM	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DB442	CoRE PRP 2017-2018 Barth	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,374.35	0.00	0.00	1,374.35
1DB445	Brown Molecular Analytics	UBBIBB	PI Bonnie Brown	0.00	0.00	2,709.20	0.00	0.00	2,709.20
1DB448	CoRE 2019-20 Poleatewich	UBANAP	PI Anissa Poleatewich	6,406.55	538.12	963.27	0.00	0.00	7,907.94
1DB451	CoRE 2020-21 Elsawa	UBMCSE	PI Sherine Elsawa	1,655.19	139.05	18,085.80	0.00	0.00	19,880.04
1DB451	CoRE 2020-21 Elsawa	UBNRBR	PI Rebecca Rowe	0.00	0.00	913.68	0.00	0.00	913.68
1DB457	CoRE PRP FY21 Chen	UBMCXC	PI Xuanmao Chen	0.00	0.00	2,303.73	0.00	0.00	2,303.73
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	41,628.01	1,983.74	2,866.53	0.00	0.00	46,478.28
1DB500	COLSA Faculty Startup	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	525.00	0.00	5,965.51	0.00	0.00	6,490.51
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	1,333.60	112.02	(16,976.58)	0.00	0.00	(15,530.96)
1DBAB2	PI Analena Bruce	UBANAN	PI Analena Bruce	30,752.49	6,629.95	5,313.69	0.00	0.00	42,696.13
1DBAK0	PI Anita KLEIN	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	4,110.66	345.30	13,687.06	0.00	0.00	18,143.02
1DBAM2	PI Alberto MANALO	UBNRAM	PI Alberto Manalo	0.00	0.00	0.00	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewick	UBANAP	PI Anissa Poleatewick	9,733.51	817.64	5,817.12	0.00	0.00	16,368.27
1DBAP0	PI Anissa Poleatewick	UBBIAP	PI Anissa Poleatewick	0.00	0.00	0.00	0.00	0.00	0.00
1DBAR1	PI Adriana Romero-Olivares	UBNRAO	PI Adriana Romero-Olivares	0.00	0.00	3,096.00	0.00	0.00	3,096.00
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	(3,105.20)	(260.84)	3,236.88	0.00	0.00	(129.16)
1DBBB1	PI Bonnie Brown	UBBIBB	PI Bonnie Brown	31,180.54	3,088.73	14,474.79	0.00	0.00	48,744.06
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	0.00	0.00	295.00	0.00	0.00	295.00
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	19,169.75	1,610.25	(415.25)	0.00	0.00	20,364.75
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DBCD1	PI Carlota Dao	UBANCD	PI Carlota Dao	19,988.00	1,678.99	2,554.64	0.00	0.00	24,221.63
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	6,490.12	545.18	4,429.85	0.00	0.00	11,465.15
1DBCH0	PI Carrie Hall	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	3,566.50	0.00	0.00	3,566.50
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	1,692.05	0.00	0.00	1,692.05
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	112.87	9.48	195.01	0.00	0.00	317.36
1DBDB2	PI David Berlinsky	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	709.64	0.00	0.00	709.64
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	285.00	0.00	0.00	285.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM1	PI David Mortensen	UBANDM	PI David Mortensen	0.00	0.00	2,075.46	0.00	0.00	2,075.46
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	1,941.77	0.00	0.00	1,941.77
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	25,543.25	10,345.02	3,563.57	0.00	0.00	39,451.84
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	580.79	0.00	0.00	580.79
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	0.00	0.00	1,333.24	0.00	0.00	1,333.24
1DBEH1	PI Elizabeth Harvey	UBBIEH	PI Elizabeth Harvey	2,549.87	142.79	25,198.03	0.00	0.00	27,890.69
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	1,995.76	0.00	0.00	1,995.76
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	1,200.00	100.80	4,049.12	0.00	0.00	5,349.92

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Current Funds				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Instruction									
1DBHA0	PI Heide ASBJORSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	1,151.80	0.00	0.00	1,151.80
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	6,112.03	513.42	2,154.67	0.00	0.00	8,780.12
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	1,503.75	0.00	0.00	1,503.75
1DBJA2	PI Jenica Allen	UBNRJE	PI Jenica Allen	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBANJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBANJC	PI Joanne Curran-Celentano	0.00	0.00	0.00	0.00	0.00	0.00
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	14,636.02	1,229.43	2,559.87	0.00	0.00	18,425.32
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	3,691.47	310.08	0.00	0.00	0.00	4,001.55
1DBJF0	PI Jeffrey T Foster	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	14,136.00	5,725.08	11,183.53	0.00	0.00	31,044.61
1DBJH1	PI John Halstead	UBNRJM	PI John M Halstead	0.00	0.00	499.99	0.00	0.00	499.99
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	20.75	0.00	0.00	20.75
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	3,941.82	183.48	1,112.12	0.00	0.00	5,237.42
1DBKG0	PI Kelly Giraud	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	3,469.32	291.42	11,631.71	0.00	0.00	15,392.45
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	645.93	0.00	0.00	645.93
1DBLM0	PI Lise Mahoney	UBANLM	PI Lise Mahoney	0.00	0.00	340.00	0.00	0.00	340.00
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,840.22	0.00	0.00	2,840.22
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	883.28	0.00	0.00	883.28
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	0.00	0.00	3,149.47	0.00	0.00	3,149.47
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	16.07	0.00	0.00	16.07
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCM	PI Michael Lesser	9,813.90	824.37	1,220.80	0.00	0.00	11,859.07
1DBML3	PI Marta Lima	UBANML	PI Marta Lima	5,046.60	423.91	6,415.50	0.00	0.00	11,886.01
1DBMM1	PI Matthew MacManes	UBMCM	PI Matthew MacManes	3,756.68	315.55	24,223.37	0.00	0.00	28,295.60
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	17,252.97	603.36	16,621.87	0.00	0.00	34,478.20
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	0.00	0.00	3,524.32	0.00	0.00	3,524.32
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	819.11	0.00	0.00	819.11
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	1,085.66	91.20	0.00	0.00	0.00	1,176.86
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	1,394.24	0.00	0.00	1,394.24
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	2,455.87	0.00	0.00	2,455.87
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	1,133.45	0.00	0.00	1,133.45
1DBRD0	PI Ryan Dickson	UBANRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	1,688.01	0.00	0.00	1,688.01
1DBRM1	PI Remington Moll	UBNRRM	PI Remington Moll	0.00	0.00	8,996.25	0.00	0.00	8,996.25
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	2,928.52	0.00	2,077.64	0.00	0.00	5,006.16
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	1,488.01	0.00	0.00	1,488.01
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	3,873.21	130.96	372.86	0.00	0.00	4,377.03
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	3,833.59	322.03	2,085.29	0.00	0.00	6,240.91
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	37,357.03	0.00	0.00	37,357.03
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	341.67	28.69	4,418.97	0.00	0.00	4,789.33
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	41,243.20	3,426.19	1,350.40	0.00	0.00	46,019.79
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	162.97	0.00	0.00	162.97
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	0.00	0.00	0.00	0.00
1DBSW0	PI Sarah Walker	UBMCSW	PI Sarah Walker	2,211.75	158.40	37,613.73	0.00	0.00	39,983.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	1,183.43	0.00	0.00	1,183.43
1DBTG0	PI Todd Guerdat	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	466.58	0.00	0.00	466.58
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	UBMCVJ	PI Victoria Jeffers	26,050.12	10,491.35	10,043.06	0.00	0.00	46,584.53
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	9,930.77	3,941.52	0.00	0.00	0.00	13,872.29
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	6,409.66	1,201.85	5,407.20	0.00	0.00	13,018.71
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	7,450.53	625.85	350.65	0.00	0.00	8,427.03
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	130.00	10.92	1,516.57	0.00	0.00	1,657.49
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	5,397.67	453.41	1,753.82	0.00	0.00	7,604.90
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	229.50	19.27	0.00	0.00	0.00	248.77
1DC007	Project Search	UCEDUC	Education	14,308.90	1,143.26	0.00	0.00	0.00	15,452.16
1DC021	UNH Survey Center	UCIPAS	PI Andrew Smith	152.36	0.00	0.00	0.00	0.00	152.36
1DC021	UNH Survey Center	UCSCTR	Survey Center	37,696.25	13,886.34	(105,941.65)	0.00	0.00	(54,359.06)
1DC035	Literacy Lab	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	200.00	16.80	113.75	0.00	0.00	330.55
1DC054	Piano Extension Program	UCMPEP	Piano Extension Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC054	Piano Extension Program	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DC086	Art Camp	UCARGL	Museum of Art	0.00	0.00	1,810.96	0.00	0.00	1,810.96
1DC087	Writer's Academy	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1DC088	Theatre Camp	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	113.75	0.00	0.00	113.75
1DC091	Education Initiatives	UCEDUC	Education	3,000.02	252.04	4,872.95	0.00	0.00	8,125.01
1DC092	UNH CoRE - TIGERS Funding	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
1DC093	UNH CoRE - Risk Factors in Pr Care	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DC094	Literacy Center Programs	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1DC095	NE Council Latin American Studies	UCLLAC	Languages, Literatures, & Cultures	1,023.34	85.97	653.88	0.00	0.00	1,763.19
1DC096	Digital Writing Lab	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DC097	Technical Writing Lab	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DC099	CoRE 2020-2021 Silva	UCEDBS	PI Bethany Silva	18,874.29	6,332.92	1,456.00	0.00	0.00	26,663.21
1DC184	Alfred&Sallie Lamberton Quasi Payou	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC201	Alberta Johnson '32 Dance Quasi PO	UCTHDA	Theatre & Dance	3,810.90	320.17	591.60	0.00	0.00	4,722.67
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	0.00	0.00	0.00	0.00	0.00	0.00
1DCAH1	PI Aria Halliday	UCWSAH	PI Aria Halliday	0.00	0.00	0.00	0.00	0.00	0.00
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DCAW1	PI Anna Wainwright	UCCLAW	PI Anna Wainwright	0.00	0.00	0.00	0.00	0.00	0.00
1DCAZ1	PI Ann Zimo	UCCLAZ	PI Ann Zimo	0.00	0.00	0.00	0.00	0.00	0.00
1DCBB2	PI Benjamin Cliff Brown	UCSOSC	Sociology	0.00	0.00	266.64	0.00	0.00	266.64
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	2,850.25	0.00	0.00	2,850.25
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	228.00	19.15	0.00	0.00	0.00	247.15
1DCCG2	PI Casey Golomski	UCANGS	PI Casey Golomski	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM5	PI Caitlin Mills	UCPYCS	PI Caitlin Mills	6,478.53	544.20	11,030.81	0.00	0.00	18,053.54
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	3,242.01	213.53	0.00	0.00	0.00	3,455.54
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	663.38	55.72	0.00	0.00	0.00	719.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	7,140.48	2,891.87	1,169.52	0.00	0.00	11,201.87
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	180.00	15.12	322.00	0.00	0.00	517.12
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	0.00	0.00	0.00	0.00
1DCEC3	PI Emily Baer-Bositis	UCPSEB	PI Emily Baer-Bositis	0.00	0.00	0.00	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	323.73	0.00	0.00	323.73
1DCFM1	PI Fredrik Meiton	UCHIMT	PI Fredrik Meiton	0.00	0.00	0.00	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	UCCLHF	PI Harriet Fertik	0.00	0.00	820.00	0.00	0.00	820.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	7,253.47	609.29	0.00	0.00	0.00	7,862.76
1DCITL	COLA IT Lab Fund	UCCMLB	Communication Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCDATL	Academic Technology Liaison Program	0.00	0.00	148.06	0.00	0.00	148.06
1DCITL	COLA IT Lab Fund	UCDDWL	Digital Writing Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCDJLB	Journalism Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCDTWL	Technical Writing Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCLLAB	Language Resource Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB3	PI Jennifer Borda	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	UCGEJB	PI Jennifer Brewer	0.00	0.00	759.20	0.00	0.00	759.20
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	704.03	0.00	0.00	704.03
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
1DCJN1	PI Jane Nisbet	UCDDJN	PI Jane Nisbet	8,989.99	755.16	9,480.58	0.00	0.00	19,225.73
1DCJO1	PI Joseph Onosko	UCEDJO	PI Joseph Onosko	0.00	0.00	66.16	0.00	0.00	66.16
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
1DCJW3	PI Jolie Wormwood	UCPYJW	PI Jolie Wormwood	3,078.52	0.00	6,325.67	0.00	0.00	9,404.19
1DCKB2	PI Kabria Baumgartner	UCENKB	PI Kabria Baumgartner	642.36	0.00	1,600.90	0.00	0.00	2,243.26
1DCKE2	PI Katie Edwards	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
1DCKH1	PI Kevin Healey	UCCMKH	PI Kevin Healey	0.00	0.00	0.00	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	9,606.94	0.00	0.00	9,606.94
1DCKL1	PI Kimberly Lema	UCFRL1	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCKZ1	PI Kate Zambon	UCCMKZ	PI Kate Zambon	0.00	0.00	416.00	0.00	0.00	416.00
1DCLA1	PI Laura Allen	UCPYLA	PI Laura Allen	442.29	37.15	2,212.06	0.00	0.00	2,691.50
1DCLC1	PI Leslie Couse	UCEDJC	PI Jade Caines	0.00	0.00	0.00	0.00	0.00	0.00
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	2,330.00	0.00	0.00	2,330.00
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	375.47	0.00	0.00	375.47
1DCLZ1	PI Lin Zhang	UCCMLZ	PI Lin Zhang	0.00	0.00	2,475.00	0.00	0.00	2,475.00
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	512.63	0.00	0.00	512.63
1DCMH1	PI Meghan Howey	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	195.00	0.00	0.00	195.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	195.00	0.00	0.00	195.00
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	295.00	0.00	0.00	295.00
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	231.00	0.00	1,026.18	0.00	0.00	1,257.18
1DCRD2	PI Robert Drugan	UCPYRD	PI Robert Drugan	0.00	0.00	0.00	0.00	0.00	0.00
1DCRG1	PI Rebecca Glauber	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	245.00	0.00	0.00	245.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCSC1	PI Sergios Charntikov	UCPSYC	Psychology	0.00	0.00	95.00	0.00	0.00	95.00
1DCSC1	PI Sergios Charntikov	UCPYSC	PI Sergios Charntikov	0.00	0.00	4,417.01	0.00	0.00	4,417.01
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	773.57	0.00	0.00	773.57
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	250.00	0.00	0.00	250.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	200.00	0.00	0.00	200.00
1DCWS3	PI William Smiley	UCCLWS	PI William Smiley	0.00	0.00	0.00	0.00	0.00	0.00
1DCWW				0.00	0.00	0.00	0.00	0.00	0.00
2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DD020	NUMIFORM 2019 Conference	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	194.00	2.18	(2,385.09)	0.00	0.00	(2,188.91)
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	948.22	0.00	0.00	948.22
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCEX	Tech Camp Eng Extraordinare	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCMH	Tech Camp-Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	0.00	0.00	0.00	0.00	0.00	0.00
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	2.72	0.00	0.00	2.72
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	304.00	0.00	0.00	304.00
1DD082	CoRE PRP 2017-2018 - Bryce	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DD083	CoRE PRP 2017-2018 - Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
1DD085	CoRE PRP 2017-2018	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
1DD086	CoRE PRP Award - M Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DD087	CoRE PRP 2019-2020 - Halpern	UDKEJH	PI Jeffrey Halpern	96.10	8.07	0.00	0.00	0.00	104.17
1DD088	CoRE PRP 2019-2020 - Begum	UDCSMB	PI Momotaz Begum	2,713.30	227.91	1,035.00	0.00	0.00	3,976.21
1DD089	CoRE PRP 2019-2020 - Kim	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
1DD089	CoRE PRP 2019-2020 - Kim	UDKEYK	PI Young Jo Kim	0.00	0.00	15,624.30	0.00	0.00	15,624.30
1DD092	CoRE: UV Disinfection COVID-19	UDCEJM	PI James Malley	9,315.31	413.36	9,658.23	0.00	0.00	19,386.90
1DD093	CoRE: Rapid Survey Tool SARS-CoV-2	UDCEPM	PI Paula J. Mouser	7,023.32	2,691.54	11,463.98	0.00	0.00	21,178.84
1DD094	CoRE: Inhibit enzyme - COVID-19	UDKEHV	PI Harish Vashisth	11,366.49	954.79	4,960.89	0.00	0.00	17,282.17
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	5,428.68	456.00	57,295.10	0.00	0.00	63,179.78
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	5,283.35	443.80	0.00	0.00	0.00	5,727.15
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	1,800.04	151.20	851.28	0.00	0.00	2,802.52
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	8,708.17	2,608.93	15,818.77	0.00	0.00	27,135.87
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	380.80	0.00	0.00	0.00	0.00	380.80
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	75.00	0.00	0.00	75.00
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	2,124.00	0.00	0.00	2,124.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	0.00	0.00	7,597.38	0.00	0.00	7,597.38
1DDBM1	PI Bingxian Mu	UDMEBM	PI Bingxian Mu	7,850.30	0.00	597.00	0.00	0.00	8,447.30

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	655.80	0.00	0.00	655.80
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	653.99	0.00	0.00	653.99
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	5,098.65	428.28	10,629.19	0.00	0.00	16,156.12
1DDCC0	PI Christine A. Caputo	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	235.00	0.00	0.00	0.00	0.00	235.00
1DDCG0	PI Charles Goodspeed	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	0.00	0.00	615.58	0.00	0.00	615.58
1DDCW2	PI Chanda Prescod-Weinstein	UDPHCW	PI Chanda Prescod-Weinstein	0.00	0.00	40,239.00	0.00	0.00	40,239.00
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	0.00	0.00	569.05	0.00	0.00	569.05
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DDDB1	PI Dale Barkey	UDKEDB	PI Dale Barkey	0.00	0.00	0.00	0.00	0.00	0.00
1DDDC1	PI Diliang Chen	UDEEDC	PI Diliang Chen	11,533.00	0.00	11,823.57	0.00	0.00	23,356.57
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	260.00	0.00	0.00	260.00
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	3,000.00	0.00	679.99	0.00	0.00	3,679.99
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	0.00	0.00	0.00	0.00
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xi	0.00	0.00	787.26	0.00	0.00	787.26
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	3,160.50	265.47	555.86	0.00	0.00	3,981.83
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	0.00	0.00	311.34	0.00	0.00	311.34
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	6,191.33	0.60	3,699.71	0.00	0.00	9,891.64
1DDEL1	PI Elena A. Long	UDPHEL	PI Elena A. Long	0.00	0.00	5,171.99	0.00	0.00	5,171.99
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	15,433.53	0.00	0.00	15,433.53
1DDESO	PI Edward Song	UDEEES	PI Edward Song	10,121.83	0.00	22,409.24	0.00	0.00	32,531.07
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	14.99	0.00	0.00	14.99
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	14,552.97	628.98	1,098.00	0.00	0.00	16,279.95
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	14,357.31	253.60	3,175.26	0.00	0.00	17,786.17
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
1DDGS0	PI Glenn Shwaery	UDMSGS	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	4,500.00	378.00	18,485.06	0.00	0.00	23,363.06
1DDIK0	PI Ioannis Korkolis	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	30,428.76	486.58	173,510.62	0.00	0.00	204,425.96
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	271.08	0.00	0.00	271.08
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	50.00	0.00	0.00	50.00
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI John M Davis	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	5,008.45	0.00	1,956.52	0.00	0.00	6,964.97
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	0.00	0.00	5,000.68	0.00	0.00	5,000.68
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	(2,079.79)	26.71	1,540.48	0.00	0.00	(512.60)
1DDJH4	PI Jinjin Ha	UDMEJH	PI Jinjin Ha	5,398.21	453.45	5,688.71	0.00	0.00	11,540.37
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	246.26	0.00	0.00	246.26
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	2.92	0.00	0.00	2.92
1DDJK1	PI Josphe Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	3,538.03	0.00	0.00	3,538.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	447.00	0.00	0.00	447.00
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	163.50	0.00	0.00	163.50
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	1,621.85	0.00	0.00	1,621.85
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	13,480.27	3,920.76	2,449.72	0.00	0.00	19,850.75
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
1DDKCO	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	(600.00)	0.00	757.94	0.00	0.00	157.94
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	1,343.10	0.00	0.00	1,343.10
1DDKGO	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	17,218.86	277.78	249.00	0.00	0.00	17,745.64
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	109.99	0.00	0.00	109.99
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	3,791.83	0.00	0.00	3,791.83
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKP	PI Kyle P. Kwiatkowski	9,581.55	804.86	3,504.22	0.00	0.00	13,890.63
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	6,786.43	2,748.61	2,018.36	0.00	0.00	11,553.40
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	0.00	0.00	52.40	0.00	0.00	52.40
1DDL2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	10,683.85	897.44	0.00	0.00	0.00	11,581.29
1DDL1	PI Linqing Li	UDKELL	PI Linqing Li	0.00	0.00	44,969.85	0.00	0.00	44,969.85
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	8,143.92	684.08	5,142.59	0.00	0.00	13,970.59
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DDMC2	PI Michael R Collins	UDCEMC	PI Michael Collins	5,817.53	303.56	9,920.74	0.00	0.00	16,041.83
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	1,320.00	0.00	1,280.34	0.00	0.00	2,600.34
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	2,084.00	0.00	0.00	2,084.00
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	5,163.72	294.73	11,780.21	0.00	0.00	17,238.66
1DDMK1	PI Mehmet Kayaalp	UDEEMK	PI Mehmet Kayaalp	0.00	0.00	0.00	0.00	0.00	0.00
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	0.00	0.00	0.00	0.00
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	11,952.08	176.47	459.71	0.00	0.00	12,588.26
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	1,766.27	0.00	0.00	1,766.27
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	4,210.00	336.00	1,676.04	0.00	0.00	6,222.04
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	0.00	0.00	63.86	0.00	0.00	63.86
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	90.00	0.00	0.00	90.00
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	3,936.02	228.78	6,416.81	0.00	0.00	10,581.61
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	0.00	0.00	990.00	0.00	0.00	990.00
1DDNL1	PI Nathan Laxague	UDMENL	PI Nathan Laxague	0.00	0.00	73,202.89	0.00	0.00	73,202.89
1DDNO1	PI Nathan J. Oldenhuis	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	228,807.06	0.00	0.00	228,807.06
1DDNP1	PI Nikhil Padhye	UDMENP	PI Nikhil Padhye	22,812.99	684.00	69,019.83	0.00	0.00	92,516.82
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	8,782.90	737.76	1,321.70	0.00	0.00	10,842.36
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	354.56	0.00	0.00	354.56
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	0.00	0.00	0.00	0.00
1DDPB0	PI Per Berglund	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPHI	Physics Internally Designated	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM1	PI Paula J. Mouser	UDCEPM	PI Paula J. Mouser	26,638.67	7,692.79	29,475.61	0.00	0.00	63,807.07
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	6,928.66	0.00	0.00	6,928.66
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	787.61	0.00	0.00	787.61
1DDPY0	PI Se Young (Pablo) Yoon	UDEEYP	PI Pablo Yoon	0.00	0.00	1,362.52	0.00	0.00	1,362.52
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	0.00	0.00	(221.89)	0.00	0.00	(221.89)
1DDRBO	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	241.00	0.00	0.00	241.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	1,085.74	91.20	0.00	0.00	0.00	1,176.94
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	1,866.00	0.00	0.00	1,866.00
1DDRH0	PI Robert Henry	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	1,629.89	0.00	0.00	1,629.89
1DDRH0	PI Robert Henry	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	0.00	0.00	2,775.39	0.00	0.00	2,775.39
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	0.00	0.00	0.00	0.00
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	777.50	0.00	0.00	777.50
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	23,740.00	378.00	0.00	0.00	0.00	24,118.00
1DDSA2	PI Saeed Azam	UDCESA	PI Saeed Azam	1,245.00	104.58	3,719.84	0.00	0.00	5,069.42
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	260.92	0.00	0.00	260.92
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM2	PI Shaad Mahmud	UDEESM	PI Shaad Mahmud	21,038.50	0.00	9,603.70	0.00	0.00	30,642.20
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
1DDSS1	PI Sheree T. Sharpe	UDMATs	PI Sheree T. Sharpe	0.00	0.00	495.00	0.00	0.00	495.00
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	0.00	0.00	896.00	0.00	0.00	896.00
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	634.00	0.00	0.00	634.00
1DDTM0	PI Tracy L. Mandel	UDMETM	PI Tracy L. Mandel	23,857.56	453.46	18,002.72	0.00	0.00	42,313.74
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	45.50	0.00	692.15	0.00	0.00	737.65
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	2,171.43	182.40	2,333.41	0.00	0.00	4,687.24
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	7,025.31	0.00	0.00	7,025.31
1DDYK0	PI Young Jo Kim	UDKEYK	PI Young Jo Kim	10,398.94	873.49	5,520.80	0.00	0.00	16,793.23
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	1,890.80	0.00	0.00	1,890.80
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	4,066.61	1,646.94	6,566.90	0.00	0.00	12,280.45
1DE336	Rosenberg Faculty Chair	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	2,874.94	0.00	0.00	2,874.94
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEAH1	Ali Jojjat - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEAS1	Anupama Sukhu - Internal Support	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Clayton Barrows - Internal Support	UEHMGT	Hospitality Management	3,800.00	319.20	0.00	0.00	0.00	4,119.20
1DECB2	Clayton Barrows - Internal Support	UEHTCB	PI C Barrows	0.00	0.00	0.00	0.00	0.00	0.00
1DECG1	PI Christopher Glynn	UEDSCI	Decisions Sciences	8,142.87	684.00	0.00	0.00	0.00	8,826.87
1DEDB1	Danielle Brick - Internal Support	UEMKTG	Marketing	0.00	0.00	2,939.53	0.00	0.00	2,939.53
1DEDD1	Devkamel Dutta - Internal Support	UEMNDD	PI Devkamel Dutta	1,510.50	126.88	0.00	0.00	0.00	1,637.38
1DEDI1	Daniel Innis - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEDO1	Deniz Ozabaci - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEEG1	PI Liz Gray	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DEEG1	PI Liz Gray	UESBEG	PI - Liz Gray	(23,128.19)	(2,502.48)	(384.26)	0.00	0.00	(26,014.93)
1DEEX1	Emily Xu - Internal Support	UEACFI	Accounting and Finance	2,442.87	205.20	0.00	0.00	0.00	2,648.07
1DEEX1	Emily Xu - Internal Support	UEAFEX	PI Emily Xu	356.25	0.00	0.00	0.00	0.00	356.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DEEZ1	Ermira Zifla - Internal Support	UEDSCI	Decisions Sciences	8,142.87	684.00	0.00	0.00	0.00	8,826.87
1DEFW1	Fiona Wilson - Internal Support	UEMNFW	Wilson, Fiona - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEGY1	Goksel Yalcinkaya- Internal Support	UEMKGY	PI Goksel Yalcinkaya	3,997.50	335.79	0.00	0.00	0.00	4,333.29
1DEGY1	Goksel Yalcinkaya- Internal Support	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEHSP	Hospitality Sponsorship Fund	UEHMGT	Hospitality Management	0.00	0.00	(100.00)	0.00	0.00	(100.00)
1DEIK1	Inchan Kim - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEJC1	Chen Jianhong - Internal Support	UEMGMT	Management	4,885.74	410.40	0.00	0.00	0.00	5,296.14
1DEJC1	Chen Jianhong - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	1,037.92	87.18	0.00	0.00	0.00	1,125.10
1DEJG1	Jennifer Griffith- Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH6	Jaroslav Horvath - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEJL1	Jun Li - Internal Support	UEMNJL	PI Jun Li	0.00	0.00	0.00	0.00	0.00	0.00
1DEJN2	Jonathan Nash - Internal Support	UEACFI	Accounting and Finance	2,442.87	205.20	6,000.00	0.00	0.00	8,648.07
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	15,000.00	1,260.00	0.00	0.00	0.00	16,260.00
1DEJW1	Jing Wang - Internal Support	UEDSJW	PI Jing Wang	0.00	0.00	0.00	0.00	0.00	0.00
1DEKC2	Karen Conway - Internal Support	UEECON	Economics	4,885.74	410.40	0.00	0.00	0.00	5,296.14
1DELB1	Ludwig Bstieler - Internal Support	UEMKLB	PI Ludwig Bstieler	0.00	0.00	0.00	0.00	0.00	0.00
1DELB1	Ludwig Bstieler - Internal Support	UEMKTG	Marketing	5,835.74	490.20	0.00	0.00	0.00	6,325.94
1DELG1	Lin Guo - Internal Support	UEMKLG	Guo, Lin - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR1	Linda Ragland - Internal Support	UEAFLR	Ragland, Linda - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR2	Loris Rubini - Internal Support	UEECON	Economics	0.00	0.00	3,499.79	0.00	0.00	3,499.79
1DEM2	Safayat Hossain - Internal Support	UEACFI	Accounting and Finance	8,142.87	684.00	0.00	0.00	0.00	8,826.87
1DEMK1	Michael Kukenberger-Internal Support	UEMNMK	Kukenberger, Michael -Internal Supp	4,788.00	402.19	0.00	0.00	0.00	5,190.19
1DEML1	Internal Support - Moein Larimi	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM3	Mihail Miletkov - Internal Support	UEACFI	Accounting and Finance	4,885.74	410.40	0.00	0.00	0.00	5,296.14
1DEMM3	Mihail Miletkov - Internal Support	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1DEMO2	Matthew O'Hern - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Neil Niman - Internal Support	UEECNN	PI Neil Niman	0.00	0.00	256.57	0.00	0.00	256.57
1DENN1	Neil Niman - Internal Support	UEECON	Economics	0.00	0.00	383.01	0.00	0.00	383.01
1DENN1	Neil Niman - Internal Support	UEUBIP	Paul College - Business in Practice	477.75	0.00	0.00	0.00	0.00	477.75
1DEPL1	Peter Lane - Internal Support	UEMNPL	PI Peter Lane	0.00	0.00	0.00	0.00	0.00	0.00
1DERC1	Rachel Campagna - Internal Support	UEMNRC	Campagna, Rachel - Internal Support	0.00	0.00	4,012.14	0.00	0.00	4,012.14
1DERG3	PI Richard Grogan	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1DERG3	PI Richard Grogan	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1DESB1	Stephanie Brockman - Internal Supt	UEECON	Economics	8,142.87	684.00	0.00	0.00	0.00	8,826.87
1DESD1	Shuili Du - Internal Support	UEMKSD	Du, Shuili - Internal Support	0.00	0.00	2,192.23	0.00	0.00	2,192.23
1DES11	PI Steven Irbeck	UEACFI	Accounting and Finance	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DESS1	Stephan Shipe - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DESS2	PI Scarlett Song	UEACFI	Accounting and Finance	10,000.00	840.00	0.00	0.00	0.00	10,840.00
1DETA1	Tevfik Aktekin - Internal Support	UEDSTA	Internal Support - Tevfik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Thomas Gruen - Internal Support	UEMG1	Internal Support - Thomas Gruen	0.00	0.00	0.00	0.00	0.00	0.00
1DEVD1	Vanessa Druskat - Internal Support	UEMNVD	PI Vanessa Druskat	0.00	0.00	0.00	0.00	0.00	0.00
1DEVS1	PI Viktoriya Staneva	UEACFI	Accounting and Finance	8,142.87	684.00	6,000.00	0.00	0.00	14,826.87
1DEXC1	Xiao Chen - Internal Support	UEDSCI	Decisions Sciences	8,142.87	684.00	0.00	0.00	0.00	8,826.87
1DEYC1	Yunshil Cha - Internal Support	UEACFI	Accounting and Finance	8,142.87	684.00	0.00	0.00	0.00	8,826.87
1DEYG1	Yin Germaschewski- Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEZH1	Zhaozhao He - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology	4,344.65	364.95	375.00	0.00	0.00	5,084.60
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	224.30	0.00	0.00	224.30
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	1,181.33	0.00	0.00	1,181.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	(405.00)	0.00	0.00	(405.00)
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	8,534.95	700.87	0.00	0.00	0.00	9,235.82
1DF020	CD Workshop/Conference	UF COMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1DF021	Nursing Workshop/Conference	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	2,900.00	243.60	4,200.00	0.00	0.00	7,343.60
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DF026	Behavioral Healthcare	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
1DF058	CoRE Risk & Resilience	UFHMSA	PI Semra Aytur	12,483.98	3,274.50	5,280.23	0.00	0.00	21,038.71
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	0.00	0.00	4,925.48	0.00	0.00	4,925.48
1DFAM2	PI Ann-Marie Matteucci	UFHMAM	PI Ann-Marie Matteucci	0.00	0.00	0.00	0.00	0.00	0.00
1DFAO1	PI Alyssa O'Brien	UFNUAO	PI Alyssa O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	0.00	0.00	2,040.00	0.00	0.00	2,040.00
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFAT2	PI Alexa Trolley-Hanson	UFOTAT	PI Alexa Trolley-Hanson	0.00	0.00	0.00	0.00	0.00	0.00
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	0.00	0.00	0.00	0.00
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	0.00	0.00	0.00	0.00
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	787.50	0.00	0.00	0.00	0.00	787.50
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	4,960.00	0.00	0.00	4,960.00
1DFDH2	PI Dan Habib	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	285.94	0.00	0.00	285.94
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DFDR1	PI Donald Robin	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	150.00	12.60	1,726.91	0.00	0.00	1,889.51
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	0.00	0.00	0.00	0.00
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00
1DFHB1	PI Heather Barber	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	374.00	0.00	0.00	374.00
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	0.00	0.00	275.00	0.00	0.00	275.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	111.25	0.00	0.00	111.25
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	550.45	0.00	0.00	550.45
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	236.06	0.00	0.00	236.06
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	4,548.01	0.00	0.00	4,548.01
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	20.00	0.00	0.00	20.00
1DFJS5	PI Jayson Seaman	UFKIJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	UFFSJT	PI Jill Trumbell	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	0.00	0.00	359.00	0.00	0.00	359.00
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	1,635.61	0.00	0.00	1,635.61
1DFKB2	PI Kathryn Brewer	UFSWKB	PI Kathryn Brewer	0.00	0.00	410.00	0.00	0.00	410.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DRCOR	CoRE Awards	URCRJM	CoRE Award - Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRJS	CoRE Award - Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRKG	CoRE Award - Kevin Gardner	1,862.15	156.41	0.00	0.00	0.00	2,018.56
1DRCOR	CoRE Awards	URCRLM	CoRE Award - Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRRV	CoRE Award - Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRIRC	NHIRC Administrative Fees	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRNIH	Up2NIH Research Development Program	URRRDC	Research Development and Communicat	0.00	0.00	0.00	0.00	0.00	0.00
1DRPMO	PI Patrick Messer	URRCPM	PI Patrick Messer	0.00	0.00	498.00	0.00	0.00	498.00
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DXDM1	PI Deborah McCann	UXTADC	PI Debora Mccann	0.00	0.00	1,214.00	0.00	0.00	1,214.00
1DXME1	PI Mary Tebo	UXNTMT	PI Mary Tebo	0.00	0.00	399.98	0.00	0.00	399.98
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	256.53	0.00	0.00	256.53
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	3,710.00	1,502.55	1,748.88	0.00	0.00	6,961.43
1DZACC	Contosta CSAA Award	UZESAC	PI ALEXANDRA CONTOSTA	10,412.18	2,603.10	869.93	0.00	0.00	13,885.21
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.89	0.00	0.00	0.89
1DZAKA	PI Amy Keesee	UZSPAK	PI Amy Keesee	38,143.88	969.39	499.00	0.00	0.00	39,612.27
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	0.00	0.00	10,993.00	0.00	0.00	10,993.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	1,009.00	0.00	0.00	1,009.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	13,548.94	0.00	0.00	13,548.94
1DZBDA	PI DAVID BURDICK	UZMSBD	PI DAVID BURDICK	0.00	0.00	338.22	0.00	0.00	338.22
1DZBJA	PI Bror Jonsson	UZOPBJ	PI Bror Jonsson	0.00	0.00	0.00	0.00	0.00	0.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	156.47	0.00	0.00	156.47
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHB	PI CHRISTOPHER HUNT	UZOPCH	PI Christopher Hunt	0.00	0.00	55.38	0.00	0.00	55.38
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	28,530.87	7,212.62	26,590.76	0.00	0.00	62,334.25
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	25,742.87	10,425.87	2,102.25	0.00	0.00	38,270.99
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	1,241.91	0.00	0.00	1,241.91
1DZCS2	Dijkstra Advance Eavesdropping CC	UZOMJD	PI Jennifer Dijkstra	10,254.36	420.54	241.74	0.00	0.00	10,916.64
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	2,658.50	6.81	9,882.00	0.00	0.00	12,547.31
1DZCVA	PI Charles Vorosmarty	UZXCVC	PI Charles Vorosmarty	0.00	0.00	0.00	0.00	0.00	0.00
1DZCW0	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWA	PI Cameron Wake	UZESCW	PI Cameron Wake	1,724.71	698.49	77.61	0.00	0.00	2,500.81
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZDDA	PI David Divins	UZACDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFC	PI DIANE FOSTER	UZMSDF	PI Diane Foster	0.00	0.00	23,113.86	0.00	0.00	23,113.86
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	7,415.47	3,003.29	370.88	0.00	0.00	10,789.64
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	6,810.43	2,758.10	306.47	0.00	0.00	9,875.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	0.00	0.00	14,943.99	0.00	0.00	14,943.99
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	32,544.70	1,095.76	1,887.68	0.00	0.00	35,528.14
1DZECA	PI Erik Chapman	UZMSEC	PI Erik Chapman	0.00	0.00	895.71	0.00	0.00	895.71
1DZEHA	PI Erick Hobbie	UZESEH	PI Erick Hobbie	0.00	0.00	277.48	0.00	0.00	277.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZELA	PI Eric Lund	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	0.00	0.00	3,609.47	0.00	0.00	3,609.47
1DZESR	Earth Systems Research Ctr. Return	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZFKA	PI Fabian Kislat	UZSPFK	PI Fabian Kislat	2,955.88	54.62	2,592.46	0.00	0.00	5,602.96
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	3,048.90	1,234.82	372.45	0.00	0.00	4,656.17
1DZHFA	PI Hui Feng	UZOPHF	Hui Feng	0.00	0.00	50.00	0.00	0.00	50.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	0.00	0.00	290.17	0.00	0.00	290.17
1DZHMB	PI MEGHAN HOWEY	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
1DZHMC	Howey CSAA Award	UZESHM	PI MEGHAN HOWEY	12,505.16	5,064.60	562.73	0.00	0.00	18,132.49
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	0.00	0.00	379.75	0.00	0.00	379.75
1DZJCB	PI James Connell	UZSPJC	PI James Connell	3,597.00	1,456.77	277.12	0.00	0.00	5,330.89
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	320.29	0.00	0.00	320.29
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	7,773.28	652.95	2,802.79	0.00	0.00	11,229.02
1DZJHC	PI John Hughes Clark	UZOMJC	PI John Hughes Clarke	0.00	0.00	0.00	0.00	0.00	0.00
1DZJJA	PI Jennifer Jacobs	UZESJJ	PI Jennifer Jacobs	6,875.00	577.50	14,629.35	0.00	0.00	22,081.85
1DZJMA	PI Jennifer Miksis Olds	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	251.84	0.00	0.00	251.84
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZACJM	PI Jennifer Miksis-Olds	63,316.96	24,249.14	1,347.17	0.00	0.00	88,913.27
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	8,622.64	3,492.15	336.73	0.00	0.00	12,451.52
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	41.94	0.00	0.00	41.94
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	0.00	0.00	92.70	0.00	0.00	92.70
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	7,174.83	0.00	0.00	7,174.83
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	13,200.47	5,346.19	1,689.28	0.00	0.00	20,235.94
1DZJSB	PI Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	2,927.27	1,185.54	131.73	0.00	0.00	4,244.54
1DZKDB	PI Katharine Duderstadt	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	229.00	0.00	0.00	229.00
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	0.00	0.00	2,364.96	0.00	0.00	2,364.96
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	2,575.00	216.30	9,387.37	0.00	0.00	12,178.67
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	13,026.68	5,176.69	354.35	0.00	0.00	18,557.72
1DZLKC	PI Lynn Kistler ARCS	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
1DZLMO	PI Larry Mayer	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	22,800.00	0.00	0.00	22,800.00
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	0.00	0.00	1,123.26	0.00	0.00	1,123.26
1DZLWO	PI Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DZMBA	PI Margaret Boettcher	UZMSMB	PI Margaret Boettcher	0.00	0.00	1,058.96	0.00	0.00	1,058.96
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	1,969.00	0.00	0.00	1,969.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	939.80	17.64	6,257.84	0.00	0.00	7,215.28
1DZMLA	PI Mark Lessard	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	110.09	0.00	0.00	110.09
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark Mconnell	0.00	0.00	2,111.66	0.00	0.00	2,111.66
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark Mconnell	0.00	0.00	285.33	0.00	0.00	285.33
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	0.00	0.00	3,874.86	0.00	0.00	3,874.86
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSE	CARE Education	UZAC00	Center for Acoustics Res. And Educ.	337.66	136.75	0.00	0.00	0.00	474.41

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Current Funds									
Instruction									
1DZMSE	CARE Education	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	10,161.26	4,115.28	369.59	0.00	0.00	14,646.13
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	30.22	0.00	0.00	30.22
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	1,167.00	0.00	0.00	1,167.00
1DZNSA	PI Nathan Schwadran	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadran	5,042.19	2,042.07	34,148.71	0.00	0.00	41,232.97
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	7,983.04	670.58	290.76	0.00	0.00	8,944.38
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	154.64	0.00	0.00	154.64
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	2,162.09	0.00	0.00	2,162.09
1DZPRE	PI Rachel Rouillard	UZMSPE	PI PREP	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	4,921.42	413.38	4,065.25	0.00	0.00	9,400.05
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	14,215.64	1,194.12	31,614.19	0.00	0.00	47,023.95
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	22,255.77	8,730.49	27,970.67	0.00	0.00	58,956.93
1DZRVA	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	3,115.77	807.90	13,159.15	163.73	0.00	17,246.55
1DZRVC	Varner CORE Strengthen	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DZRVD	Varner - CoRE Methane Measurement	UZESRV	PI Ruth Varner	18,085.18	7,178.72	412.03	0.00	0.00	25,675.93
1DZRW0	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	0.00	0.00	25.00	0.00	0.00	25.00
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	11,253.87	2,078.20	378.70	0.00	0.00	13,710.77
1DZSKA	PI Shiva Kavosi	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Olinger	2,171.70	182.43	2,057.63	0.00	0.00	4,411.76
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	164.99	0.00	0.00	164.99
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	1,327.22	0.00	0.00	1,327.22
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	1,244.31	0.00	0.00	1,244.31
1DZTMA	PI Timothy Moore	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	708.14	0.00	0.00	708.14
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	2,641.24	0.00	0.00	2,641.24
1DZWW				0.00	0.00	0.00	0.00	0.00	0.00
A	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	253.49	0.00	0.00	253.49
1G0ADJ	UNH Restricted Gift Adjustments	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(48,747.57)	0.00	0.00	(48,747.57)
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAPROV	Provost Office	12,870.55	364.80	100.00	0.00	0.00	13,335.35
1GA024	Class of 40 Professorship	UAPROV	Provost Office	5,060.00	425.04	1,000.00	0.00	0.00	6,485.04
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	4,663.70	0.00	2,155.44	0.00	0.00	6,819.14
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	0.00	0.00	1,161.77	0.00	0.00	1,161.77
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	9,150.00	0.00	0.00	9,150.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA055	Robert J Connors Memorial Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	110,176.27	41,611.98	0.00	0.00	0.00	151,788.25
1GA062	Rogers Family Undergrad Research	UACOLA	Cole Awards for COLA faculty	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	11,157.00	0.00	0.00	11,157.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	(2,408.51)	0.00	0.00	(2,408.51)
1GA078	David and Marion Ellis Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA081	Rand Undergraduate Research Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	20,475.00	0.00	0.00	20,475.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	Research Presentations	0.00	0.00	125.00	0.00	0.00	125.00
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	51,983.82	16,334.11	0.00	0.00	0.00	68,317.93
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	7,999.72	671.97	17,672.23	0.00	0.00	26,343.92
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	21,749.60	1,826.99	41,943.51	0.00	0.00	65,520.10
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	0.00	0.00	1,971.55	0.00	0.00	1,971.55
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	400.00	33.60	0.00	0.00	0.00	433.60
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	5,706.00	0.00	0.00	5,706.00
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	300.00	0.00	0.00	300.00
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	0.00	0.00	5,820.52	0.00	0.00	5,820.52
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA140	Ann W Hart Fund for Internat'l Stud	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	600.00	0.00	0.00	600.00
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,918.95	0.00	0.00	3,918.95
1GA160	URC Gift Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA161	URC Gifts: Parents Grants-Other	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACOLA	Cole Awards for COLA faculty	0.00	0.00	237.24	0.00	0.00	237.24
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,058.84	0.00	0.00	8,058.84
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	36,669.97	3,080.29	1,871.37	0.00	0.00	41,621.63
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA181	Carsey School for Public Policy	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	265,030.14	103,825.92	0.00	0.00	0.00	368,856.06
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	131,470.57	52,873.60	0.00	0.00	0.00	184,344.17

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE009	PAUL - Hospitality Mgmt Program	UEHMG	Hospitality Management	804.10	0.00	0.00	0.00	0.00	804.10
1GE010	Paul College of Business & Econ.	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECNX	Econ Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECOG	HMG	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMEV	Hospitality Events	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMG	Hospitality Management	0.00	0.00	47.96	0.00	0.00	47.96
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	793.91	0.00	0.00	793.91
1GE010	Paul College of Business & Econ.	UEMKT	Mktg Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMMT	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	7,969.52	669.35	0.00	0.00	0.00	8,638.87
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	68,305.64	25,461.79	107.40	0.00	0.00	93,874.83
1GE037	Reginald F Atkins Chair	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	306.68	0.00	0.00	306.68
1GE060	Dwayne Wrightsman Prof./Finance	UEACFI	Accounting and Finance	7,969.52	669.35	0.00	0.00	0.00	8,638.87
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	7,969.52	669.35	0.00	0.00	0.00	8,638.87
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEMSAC	Master of Science in Accounting	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	124,846.95	24,161.04	45,040.05	0.00	0.00	194,048.04
1GE099	Paul Fund for Innovation	UEMGMT	Management	52,000.00	20,739.00	0.00	0.00	0.00	72,739.00
1GE099	Paul Fund for Innovation	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEUBIP	Paul College - Business in Practice	3,780.00	0.00	0.00	0.00	0.00	3,780.00
1GE106	Hospitality Mgmt Program - Walsh	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE109	Ctr for Social Innovation & Enterpr	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	572.77	48.11	111.75	0.00	0.00	732.63
1GF005	Recreation Management & Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	1,949.59	0.00	0.00	1,949.59
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	1,047.40	0.00	0.00	1,047.40
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing	0.00	0.00	500.00	0.00	0.00	500.00
1GF012	Marriage/Family Therapy Clinic	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	1,089.55	0.00	0.00	1,089.55
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UR	UFOT00	Occupational Therapy	0.00	0.00	725.00	0.00	0.00	725.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	2,442.00	0.00	0.00	2,442.00
1GF061	Family Studies Gift Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	4,550.00	0.00	0.00	4,550.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GF062	Communication Sciences & Disorders	UF COMM	Communication Sciences & Disorders	0.00	0.00	3,368.56	0.00	0.00	3,368.56
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	954.96	0.00	0.00	954.96
1GF113	Prg Neuroscience & Behavioral Hlth	UF COMM	Communication Sciences & Disorders	32,512.50	2,731.05	3,352.39	0.00	0.00	38,595.94
1GRPEC	UNHI Entrepreneurship Center	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	79,867.16	27,734.66	306.78	0.00	0.00	107,908.60
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	2,011.99	0.00	2,386.08	0.00	0.00	4,398.07
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	1,860.18	0.00	0.00	1,860.18
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	2,890.73	0.00	0.00	2,890.73
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	78,998.20	31,994.30	0.00	0.00	0.00	110,992.50
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(27,529.76)	0.00	0.00	(27,529.76)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	32,874.40	13,107.07	6,349.32	0.00	0.00	52,330.79
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	0.00	0.00	5,746.85	0.00	0.00	5,746.85
1UA000	Acad Affairs Educational & General	UADCSI	Ctr for Social Innov & Enterprise	48,177.13	16,732.77	160.00	0.00	0.00	65,069.90
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	77,062.51	23,395.61	404.63	0.00	0.00	100,862.75
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	18,788.80	7,609.38	0.00	0.00	0.00	26,398.18
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	0.00	0.00	716.82	0.00	0.00	716.82
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	203,227.19	48,996.36	4,956.36	0.00	0.00	257,179.91
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	125,260.61	36,280.72	1,599.39	0.00	0.00	163,140.72
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	105,263.72	25,983.50	1,422.80	0.00	0.00	132,670.02
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	41,551.09	3,490.30	734.02	0.00	0.00	45,775.41
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	59,179.42	23,967.56	1,781.09	0.00	0.00	84,928.07
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	201,925.58	71,274.06	3,099.77	0.00	0.00	276,299.41
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	46,455.97	18,814.64	126,745.00	0.00	0.00	192,015.61
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	140,178.64	49,310.70	1,207.65	0.00	0.00	190,696.99
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	6,044.77	0.00	0.00	6,044.77
1UB000	COLSA General Fund	UBANDP	Dietetic Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	835.79	0.00	0.00	835.79
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food Systm	2,773,435.21	963,696.63	39,169.53	0.00	0.00	3,776,301.37
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	26,444.74	0.00	0.00	26,444.74
1UB000	COLSA General Fund	UBANSF	Sustainable Food	0.00	0.00	3,118.74	0.00	0.00	3,118.74
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	1,875.13	0.00	0.00	1,875.13
1UB000	COLSA General Fund	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	5,758.59	0.00	0.00	5,758.59
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	2,236,534.96	696,267.57	29,106.46	0.00	0.00	2,961,908.99
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	3,592.21	0.00	0.00	3,592.21
1UB000	COLSA General Fund	UBDINS	Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBFMDF	Fairchild Dairy Center-Conventional	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biolog	0.00	0.00	40,582.01	0.00	0.00	40,582.01
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	3,195,722.25	1,014,527.87	45,856.86	0.00	0.00	4,256,106.98
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	6,133.07	0.00	0.00	6,133.07
1UB000	COLSA General Fund	UBMCML	Biomedical Science	1,453.90	0.00	126,422.64	0.00	0.00	127,876.54
1UB000	COLSA General Fund	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	3,169,498.14	1,073,096.38	19,857.09	0.00	0.00	4,262,451.61
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	0.00	0.00	1,619.70	0.00	0.00	1,619.70
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	720.50	0.00	16,398.39	0.00	0.00	17,118.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCPPD	COLA General Prepays	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCWS00	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fid Studies-Art & Culture	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	UCBPST	COLA Budapest Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCU	Cuba Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	78,505.00	4,251.79	1.50	0.00	0.00	82,758.29
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	2,400,437.24	793,599.81	25,822.53	0.00	0.00	3,219,859.58
1UD000	CEPS Educational and General	UDCEE0	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry	2,708,697.14	755,433.57	113,270.53	0.00	0.00	3,577,401.24
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	165,954.29	66,569.32	0.00	0.00	0.00	232,523.61
1UD000	CEPS Educational and General	UDCS00	Computer Science	2,102,364.34	656,442.10	25,216.52	0.00	0.00	2,784,022.96
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	268,704.62	71,827.03	21,343.22	0.00	0.00	361,874.87
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,500,924.40	515,026.75	27,620.37	0.00	0.00	2,043,571.52
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,579,085.11	526,887.93	7,974.76	0.00	0.00	2,113,947.80
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	95,025.58	38,485.28	0.00	0.00	0.00	133,510.86
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	1,195,354.46	401,257.76	22,842.47	0.00	0.00	1,619,454.69
1UD000	CEPS Educational and General	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	35,971.11	5,307.99	0.00	0.00	0.00	41,279.10
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	3,317,472.95	1,014,300.77	7,436.19	0.00	0.00	4,339,209.91

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	2,580,886.80	851,523.30	61,807.66	0.00	0.00	3,494,217.76
1UD000	CEPS Educational and General	UDMS00	Material Science Program	22,893.90	366.18	0.00	0.00	0.00	23,260.08
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	19,320.83	6,425.65	3,422.93	0.00	0.00	29,169.41
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	112,243.72	45,458.67	0.00	0.00	0.00	157,702.39
1UD000	CEPS Educational and General	UDPHYS	Physics	2,863,514.48	954,273.78	18,505.01	0.00	0.00	3,836,293.27
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	3,473,576.04	1,327,643.59	224,233.53	0.00	0.00	5,025,453.16
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	908.95	0.00	16,790.00	0.00	0.00	17,698.95
1UE000	PAUL Education and General	UECOMM	Communications Department	109,649.61	36,907.55	244,795.49	0.00	0.00	391,352.65
1UE000	PAUL Education and General	UEDINT	Instructional	42,547.32	2,600.91	29,600.13	0.00	0.00	74,748.36
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	2,146,747.50	825,142.46	3,907.83	0.00	0.00	2,975,797.79
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	4,235.32	355.76	2,949.88	0.00	0.00	7,540.96
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	9,718.87	816.36	3,667.72	0.00	0.00	14,202.95
1UE000	PAUL Education and General	UEECOG	HMGMT ECOG Program	90,654.76	32,147.65	906.07	0.00	0.00	123,708.48
1UE000	PAUL Education and General	UEECON	Economics	2,333,095.82	803,969.30	1,861.33	0.00	0.00	3,138,926.45
1UE000	PAUL Education and General	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	30,857.86	3,106.89	37,193.28	0.00	0.00	71,158.03
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	14,289.08	1,200.28	37,618.65	0.00	0.00	53,108.01
1UE000	PAUL Education and General	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEGRPD	Graduate and Executive Programs	232,761.18	84,198.27	2,268.92	0.00	0.00	319,228.37
1UE000	PAUL Education and General	UEHMEV	Hospitality Events	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEHMGT	Hospitality Management	719,639.33	279,812.89	12,370.25	0.00	0.00	1,011,822.47
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	191.95	0.00	239.80	0.00	0.00	431.75
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	11,066.20	929.56	0.00	0.00	0.00	11,995.76
1UE000	PAUL Education and General	UEMGMT	Management	2,423,011.94	948,076.10	4,627.22	0.00	0.00	3,375,715.26
1UE000	PAUL Education and General	UEMKTG	Marketing	1,870,089.74	683,230.43	2,312.00	0.00	0.00	2,555,632.17
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	0.00	0.00	4,060.64	0.00	0.00	4,060.64
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	7,147.08	600.30	11,071.86	0.00	0.00	18,819.24
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	26,873.68	2,044.39	1,091.06	0.00	0.00	30,009.13
1UE000	PAUL Education and General	UEMSBA	MS in Business Analytics	8,397.56	705.40	99,466.79	5,932.71	0.00	114,502.46
1UE000	PAUL Education and General	UEMSFI	MS in Finance	43,085.52	3,619.16	161.62	0.00	0.00	46,866.30
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	159,827.45	14,417.11	0.00	0.00	0.00	174,244.56
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	30,958.32	2,600.48	0.00	0.00	0.00	33,558.80
1UE000	PAUL Education and General	UEUBIP	Paul College - Business in Practice	211,471.58	33,877.69	5,458.04	0.00	0.00	250,807.31
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	12,797.03	1,074.94	0.00	0.00	0.00	13,871.97
1UE002	Ctr for Social Innovatn & Enterprise	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDINT	Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UESCM	Study Abroad - Cruise Management	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communication Sciences & Disorders	1,034,309.09	346,324.79	22,950.96	0.00	0.00	1,403,584.84
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	822,944.06	265,051.14	25,896.94	0.00	0.00	1,113,892.14
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	656,842.46	239,289.16	8,140.44	0.00	0.00	904,272.06
1UF000	HHS Educational and General	UFHMP0	Health Management & Policy	774,974.97	274,699.37	7,592.61	0.00	0.00	1,057,266.95

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E85	Preliminary Analysis of PFAS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111E86	Oyster Relay	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E87	Artificial Lobster Bait	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E88	Microplastic Particle Distrib	UBBIBB	PI Bonnie Brown	0.00	0.00	0.00	0.00	0.00	0.00
111E89	Comparative Study of Eelgrass	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
111E90	Biological Stock Structure	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111E91	Oyster Larvae and Recruitment	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
111E92	SG: Regional Lobster Extension	UXNTGB	PI Gabriela Bradt	6,414.43	1,885.08	2,157.87	0.00	0.00	10,457.38
111E93	Sea Grant Visioning Efforts	UZMSEC	PI Erik Chapman	8,654.13	3,790.62	7,134.21	0.00	0.00	19,578.96
111E94	Fishing Gear Workshops	UXNTGB	PI Gabriela Bradt	6,128.15	2,228.20	4,219.98	0.00	0.00	12,576.33
111E95	Usefulness of High-Resolution	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
111E96	NH American Eel	UXYTMW	PI Mark Wiley	2,311.08	1,012.96	864.17	0.00	0.00	4,188.21
111E97	ASV Funding	UZOMLM	PI Larry Mayer	0.00	0.00	47,663.40	0.00	0.00	47,663.40
111E98	IT Support NOAA UNH Employ CF	UZOMBC	PI Brian Calder	0.00	0.00	2,344.77	0.00	0.00	2,344.77
111E99	Undercurrents	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111F00	Saildrone Surveyor: Deep Ocean	UZOMLM	PI Larry Mayer	14,472.15	6,338.82	203,226.82	0.00	0.00	224,037.79
111F01	CAMPI	UDCENK	PI Nancy Kinner	1,762.75	2.74	11,993.79	0.00	0.00	13,759.28
111F02	Oil Database	UDCENK	PI Nancy Kinner	3,859.00	1,691.96	1,953.99	0.00	0.00	7,504.95
111F03	Jesse Ross - 2020 Knauss	UZMSEC	PI Erik Chapman	27,955.73	2,264.00	4,388.23	0.00	0.00	34,607.96
111F04	ERMA FY20-21	UDCENK	PI Nancy Kinner	0.00	0.00	23,450.60	0.00	0.00	23,450.60
111F05	Rainbow Smelt in NH	UBBINF	PI Nathan Furey	16,674.24	2,319.62	68,038.17	0.00	0.00	87,032.03
111F06	Seabirds as Indicators	UZMSCE	PI Elizabeth Craig	11,062.39	76.11	3,707.09	0.00	0.00	14,845.59
111F07	Role of Dune Overtopping	UZMSDF	PI Diane Foster	8,703.81	3,812.12	8,774.25	0.00	0.00	21,290.18
111F08	Wastewater Treatment Processes	UDCEPM	PI Paula J. Mouser	12,958.92	288.24	8,580.31	0.00	0.00	21,827.47
111F09	NH SG Grad Fellowship 2020	UDCEPM	PI Paula J. Mouser	12,965.93	0.00	3,371.13	0.00	0.00	16,337.06
111F10	Tidal Marsh in Hampton	UBBIGM	PI Gregg E Moore	13,634.16	3,760.23	9,736.22	0.00	0.00	27,130.61
111F12	Graduate Summer Fellowship	UBANDB	PI David Berlinsky	5,259.96	425.79	5,295.50	0.00	0.00	10,981.25
111F13	CV19 Aquaculture Supplement	UZMSEC	PI Erik Chapman	5,740.00	464.95	8,902.24	0.00	0.00	15,107.19
111F14	Drivers of Temporal and Spatia	UBNRWM	PI William Mcdowell	17,558.28	0.00	2,228.47	0.00	0.00	19,786.75
111F15	Lumpfish Broodstock Program	UBBIEF	PI Elizabeth Fairchild	15,806.96	6,163.00	32,361.35	0.00	0.00	54,331.31
111F16	Oyster Enhancement & PFA	UZMSEC	PI Erik Chapman	3,273.60	1,433.76	82,968.10	0.00	0.00	87,675.46
111F17	C19 Assessing Removal Efficacy	UDCEPM	PI Paula J. Mouser	0.00	0.00	3,604.07	0.00	0.00	3,604.07
111F18	ICCORP	UDCENK	PI Nancy Kinner	31,722.00	13,894.20	24,895.45	0.00	0.00	70,511.65
111F19	2021-22 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	17,573.12	3,252.71	10,272.41	0.00	0.00	31,098.24
111F20	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	14,687.60	6,433.17	10,794.19	0.00	0.00	31,914.96
111F21	B2S Industry Challenge: Enhanc	UZMSDF	PI Diane Foster	4,455.42	1,951.49	36,808.11	0.00	0.00	43,215.02
111F22	Continuation of the NOAA Joint	UZOMLM	PI Larry Mayer	166,688.01	66,423.38	212,117.25	0.00	0.00	445,228.64
111F23	JHC Other Activities	UZOMLM	PI Larry Mayer	20,327.49	8,903.43	10,289.29	0.00	0.00	39,520.21
111F24	IT Support NOAA - 3 users	UZOMBC	PI Brian Calder	0.00	0.00	5,464.62	0.00	0.00	5,464.62
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
112156	Portable Neutron Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112157	WBS1 Test of Single Detector	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112158	WBS2 Testing of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112159	WBS3 Modeling of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112161	WBS5 Annual Report	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112167	OpenGGCM Data Assimilation	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	39,265.69	892.27	43,125.44	0.00	0.00	83,283.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
115123	FWS: Shrubland Bird	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115126	WRRRC Administration	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115127	WWRC Info Transfer	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115128	WWRC Water Quality	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115129	WRRRC Indicator Tools	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115131	Effects of Dissolved Organic	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115132	ADEON	UZMSJM	PI Jennifer Miksis Olds	129,713.11	39,180.73	502,237.50	0.00	0.00	671,131.34
115132	ADEON	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
115135	WRRRC Administration YR2	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115136	WRRRC Info Transfer YR2	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115137	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
115138	WRRRC Water Quality Yr 2	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115139	NICL-SMO ContinuationYr 3	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
115141	Great Thicket Pellet Samples	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115143	Genomics of White-Nose Syndrom	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
115144	Little Brown Bats Populations	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115146	WRRRC Administration Yr3	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115147	WRRRC Info Transfer Yr3	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115148	WRRRC Water Quality Yr3	UBNRWWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115149	African American Exp NPS	UCENKB	PI Kabria Baumgartner	2,785.87	198.05	522.17	0.00	0.00	3,506.09
115150	Ice Core Facility (NSF-ICF-SMO	UZESMT	PI Mark Twickler	32,032.29	14,031.90	25,289.15	0.00	0.00	71,353.34
115151	Nicrophorus Americanus	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
115152	Clean Air Act Effectiveness 2	UBNRWWM	PI William Mcdowell	0.00	0.00	(1,270.81)	0.00	0.00	(1,270.81)
115153	WRRRC Administration Yr 4	UBNRWWM	PI William Mcdowell	3,036.10	1,329.73	14,311.67	0.00	0.00	18,677.50
115154	WRRRC Info Transfer Yr 4	UBNRWWM	PI William Mcdowell	1,768.06	774.42	50.00	0.00	0.00	2,592.48
115155	WRRRC Micropollutant Yr 4	UDCEJL	PI Jenna Luek	0.00	0.00	0.00	0.00	0.00	0.00
115155	WRRRC Micropollutant Yr 4	UDCEPM	PI Paula J. Mouser	2,286.00	0.00	3,714.99	0.00	0.00	6,000.99
115156	WRRRC Water Quality Yr 4	UBNRWWM	PI William Mcdowell	486.96	214.12	799.68	0.00	0.00	1,500.76
115157	Oceaneering Lander Recovery	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
115158	Harmful Algal Blooms	UDCEAW	PI Alison Watts	9,984.51	1,720.79	6,099.02	0.00	0.00	17,804.32
115159	WRRRC Administration Yr 5	UBNRWWM	PI William Mcdowell	3,822.20	1,155.49	100.00	0.00	0.00	5,077.69
115160	WRRRC Info Transfer Yr 5	UBNRWWM	PI William Mcdowell	4,721.02	1,549.27	2,450.00	0.00	0.00	8,720.29
115161	WRRRC Invasive Species Yr 5	UDCEAW	PI Alison Watts	10,512.62	1,448.44	51.89	0.00	0.00	12,012.95
115162	WRRRC Real Time Monitoring Yr 5	UBNRWWM	PI William Mcdowell	7,921.77	3,410.89	18,924.53	83.71	0.00	30,340.90
115163	WRRRC Water Quality Yr 5	UBNRWWM	PI William Mcdowell	12,511.57	5,431.18	2,012.53	0.00	0.00	19,955.28
115164	Netwinged and Deatwatch Beetle	UBBIDC	PI Don Chandler	0.00	0.00	432.95	0.00	0.00	432.95
115165	Clean Air Act Effectiveness 3	UBNRWWM	PI William Mcdowell	60,336.81	15,543.92	99,678.20	0.00	0.00	175,558.93
115166	Harmful Algal Blooms-A.Watts	UDCEAW	PI Alison Watts	11,036.27	2,923.28	7,941.14	0.00	0.00	21,900.69
115167	Perennial Pepperweed Partnersh	UXNTMC	PI Malin Clyde	11,634.94	5,096.03	2,927.90	0.00	0.00	19,658.87
116116	Video Game to Reduce Sexual Vi	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
116118	Youth Bias Crime Survey	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
116119	OVW Technical Assistance	UCEVWC	Ending Violence/Women on Campus	12,372.13	3,831.32	8,444.63	0.00	0.00	24,648.08
116119	OVW Technical Assistance	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
116120	Transitional Living Facility	UCPYKE	PI Katie Edwards	385.00	31.19	53,130.78	0.00	0.00	53,546.97
116121	Hate Crime Investigations	UCFRLJ	PI Lisa Jones	119,019.79	28,786.39	84,047.19	0.00	0.00	231,853.37
116122	Investigating Child Pornography	UCFRKL	PI Kimberly Lema	70,296.28	26,415.69	48,839.51	0.00	0.00	145,551.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HH69	Interspecies Hybrids Squash 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH69	Interspecies Hybrids Squash 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HH69	Interspecies Hybrids Squash 2019	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HH70	Wind Turbine Induced Noise 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH70	Wind Turbine Induced Noise 2019	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
11HH71	Impacts on Shellfish Safety 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH71	Impacts on Shellfish Safety 2019	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HH73	NH Watershed Management 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH73	NH Watershed Management 2019	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
11HH74	Pop structure & heterogeneity 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH74	Pop structure & heterogeneity 2019	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11HH75	Behavioral Genomics Larval 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH75	Behavioral Genomics Larval 2019	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
11HH76	Biomarkers for metagenomics 2019	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HH77	Ecological InvasionST36 Vibrio 2019	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HH78	Water Quality,River Network 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH78	Water Quality,River Network 2019	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
11HH79	Ecosystem Services Oyster Farms2019	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HH81	Soil Microbial Growth 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH81	Soil Microbial Growth 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HH81	Soil Microbial Growth 2019	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11HH82	Soil Microbiome in NH Ag 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH82	Soil Microbiome in NH Ag 2019	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
11HH83	Mapping productivity and climat2019	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HH84	Integrating Sea Urchins ME 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH84	Integrating Sea Urchins ME 2019	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HH85	Minimize Sea Lice Infestation 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH85	Minimize Sea Lice Infestation 2019	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HI00	Hatch Administration 2020	UBAEGA	Hatch Administration	3,247.96	0.00	4,011.21	0.00	0.00	7,259.17
11HI00	Hatch Administration 2020	UBAESP	AES Administration - Payroll	40,612.43	0.00	0.00	0.00	0.00	40,612.43
11HI00	Hatch Administration 2020	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11HI09	Exploratory Research 2020	UBAEGD	AES Grad Program	5,783.90	0.00	0.00	0.00	0.00	5,783.90
11HI09	Exploratory Research 2020	UBAESP	AES Administration - Payroll	8,763.25	0.00	0.00	0.00	0.00	8,763.25
11HI09	Exploratory Research 2020	UBANAN	PI Analena Bruce	2,717.67	228.28	0.00	0.00	0.00	2,945.95
11HI09	Exploratory Research 2020	UBANMS	PI Muhammad Shahid	0.00	0.00	768.47	0.00	0.00	768.47
11HI09	Exploratory Research 2020	UBNRWA	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11HI68	The Ecology of Soil Health 2020	UBAEGD	AES Grad Program	1,596.91	0.00	0.00	0.00	0.00	1,596.91
11HI68	The Ecology of Soil Health 2020	UBBICH	PI Carrie Hall	5,910.31	0.00	1,679.39	0.00	0.00	7,589.70
11HI72	Recirculating Aquaponic Systems2020	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HI73	NH Watershed Management 2020	UBNRCA	PI Catherine Ashcraft	8,069.67	740.40	0.00	0.00	0.00	8,810.07
11HI75	Behavioral Genomics Larval 2020	UBMCPL	PI David Plachetzki	3,683.80	342.01	0.00	0.00	0.00	4,025.81
11HI76	Biomarkers for metagenomics 2020	UBMCWT	PI William K Thomas	641.25	0.00	0.00	0.00	0.00	641.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MG20	Impact of Invasive Shrubs 2018	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG21	Decadal trends in forest biogeo2018	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG22	Small Mammals as Indicators 2018	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MG23	Isolation by Synurbization 2018	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG24	Nitrogen & Carbon Assimilation 2018	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MG25	Invasive plant impacts NH 2018	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MG26	Disease-associated bark comm 2018	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MG27	Ecohydrological Impacts Forest 2018	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MG28	Wildlife Habitat Restorations 2018	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MH00	McIntire Stennis Admin 2019	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MH00	McIntire Stennis Admin 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MH17	Complex Forest Landscapes 2019	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MH19	Connectivity of Wildlife Pop 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH19	Connectivity of Wildlife Pop 2019	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MH20	Impact of Invasive Shrubs 2019	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MH21	Decadal trends in forest biogeo2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH21	Decadal trends in forest biogeo2019	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MH23	Isolation by Synurbization 2019	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MH24	Nitrogen & Carbon Assimilation 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH24	Nitrogen & Carbon Assimilation 2019	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MH28	Wildlife Habitat Restorations 2019	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MI00	McIntire Stennis Admin 2020	UBAEMS	Mcintyre-Stennis Administration	1,181.07	0.00	1,416.70	0.00	0.00	2,597.77
11MI00	McIntire Stennis Admin 2020	UBAESP	AES Administration - Payroll	15,330.39	0.00	0.00	0.00	0.00	15,330.39
11MI19	Connectivity of Wildlife Pop 2020	UBAEGD	AES Grad Program	3,756.68	0.00	0.00	0.00	0.00	3,756.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X708	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X709	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X710	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X711	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X712	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X712	Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X713	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X714	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X715	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X716	Youth & Family Program Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X717	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X718	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X719	CE&D Program Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X720	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X721	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X722	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X723	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X724	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X725	Grafton County	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X725	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X726	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X727	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X728	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X730	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X731	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X732	SL Renewable Resources	UXNTRS	Natural Resources	0.73	0.00	0.00	0.00	0.00	0.73
11X733	SL Administration	UXADMS	Administration	256,921.80	0.00	2,570.31	0.00	0.00	259,492.11
11X734	SL ITDE	UXTECH	Technology Office	0.00	0.00	946.41	0.00	0.00	946.41
11X735	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	10,817.00	0.00	0.00	10,817.00
11X736	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	1,370.00	0.00	0.00	1,370.00
11X737	Natural Resources Personnel	UXNTRS	Natural Resources	122,933.82	0.00	0.00	0.00	0.00	122,933.82
11X738	Natural Resources Program Support	UXNTRS	Natural Resources	2,003.76	0.00	2,924.33	0.00	0.00	4,928.09
11X739	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	534.00	0.00	0.00	534.00
11X740	Food & Agriculture Personnel	UXFAPL	Food and Agriculture PTL	4,455.00	0.00	0.00	0.00	0.00	4,455.00
11X740	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	135,438.02	0.00	0.00	0.00	0.00	135,438.02
11X741	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	546.48	0.00	4,499.69	0.00	0.00	5,046.17
11X742	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	1,278.87	0.00	0.00	1,278.87
11X743	Youth & Family Program Personnel	UXYTFM	Youth and Family	176,089.88	0.00	0.00	0.00	0.00	176,089.88
11X744	Youth & Family Program Support	UXYTFM	Youth and Family	3,382.50	0.00	2,706.04	0.00	0.00	6,088.54
11X745	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	305.00	0.00	0.00	305.00
11X746	CE&D Program Personnel	UXCMDV	Community and Economic Development	87,641.22	0.00	0.00	0.00	0.00	87,641.22
11X747	CE&D Program Support	UXCMDV	Community and Economic Development	546.48	0.00	0.00	0.00	0.00	546.48
11X748	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X749	Carroll County	UXCRRL	Carroll County	24,843.61	0.00	0.00	0.00	0.00	24,843.61
11X750	Cheshire County	UXCHSR	Cheshire County	18,580.80	0.00	0.00	0.00	0.00	18,580.80
11X751	Coos County	UXCOOS	Coos County	24,590.53	0.00	0.00	0.00	0.00	24,590.53
11X752	Grafton County	UXGFTN	Grafton County Appropriation	38,357.41	0.00	0.00	0.00	0.00	38,357.41
11X753	Hillsborough County	UXHLSB	Hillsborough County	23,748.19	0.00	0.00	0.00	0.00	23,748.19
11X754	Merrimack County	UXMRMK	Merrimack County	23,046.53	0.00	0.00	0.00	0.00	23,046.53

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X755	Rockingham County	UXRCKM	Rockingham County	44,117.26	0.00	0.00	0.00	0.00	44,117.26
11X756	Strafford County	UXSTFD	Strafford County	8,305.56	0.00	0.00	0.00	0.00	8,305.56
11X757	Sullivan County	UXSLVN	Sullivan County	46,408.84	0.00	0.00	0.00	0.00	46,408.84
11X758	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	164,197.66	0.00	9,345.61	0.00	0.00	173,543.27
11X759	SL Renewable Resources	UXNTRS	Natural Resources	42,448.36	0.00	0.00	0.00	0.00	42,448.36
11XH00	SL EPA	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH03	SL Renewable Resource	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH10	SL IPM	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH11	SL Farm Safety	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH31	Smith Lever State	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11XH33	Smith Lever County	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11XH35	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH42	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH43	Smith Lever County	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
120064	Wildcat Transit Route	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120071	Flooded Pavement Assessment	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
120080	FTA Transit Information Signage	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	(79.94)	(34.05)	1,565.53	0.00	0.00	1,451.54
120081	Little Bay Bridge Service Exp	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
120082	Wildcat Transit Fleet Replace	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
13A086	NEWA for NH Specialty Crops	UXFDGS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
13A089	Market New Products Workshop	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
13A093	2017 - 2018 Pesticide Applicat	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
13A094	2018 IPM Vegetable	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A095	Food Safety Modernization Act	UXCMSW	PI Seth Wilner	20,382.87	8,930.27	7,697.61	0.00	0.00	37,010.75
13A096	2019 IPM Vegetable	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A097	2019 IPM SWD	UXFDGH	PI George Hamilton	233.95	105.28	88.20	0.00	0.00	427.43
13A099	2019 IPM BMSB	UXFDGH	PI George Hamilton	310.55	139.73	117.07	0.00	0.00	567.35
13A100	BMSB & SWD	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	0.00	0.00	0.00	0.00
13A101	2019-2020 Supervisory Cert Trn	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
13A102	Cold-Hardy Hydrangea Cultivars	UXFDRS	PI Rebecca Sideman	5,023.72	1,107.82	60.70	0.00	0.00	6,192.24
13A103	Integration of Natural Product	UBANAP	PI Anissa Poleatewich	1,869.97	151.38	6,791.57	0.00	0.00	8,812.92
13A104	2020 IPM Program for Veg. Crop	UXFDGH	PI George Hamilton	19,307.50	4,571.22	18,036.31	0.00	0.00	41,915.03
13A105	2020 Spotted Wing Drosophila	UXFDGH	PI George Hamilton	8,424.99	3,690.06	3,149.91	0.00	0.00	15,264.96
13A106	20 Brown Marmorated Stink Bug	UXFDGH	PI George Hamilton	13,787.14	4,124.57	11,173.55	0.00	0.00	29,085.26
13A107	Pesticide Applicator Training	UXFDRM	PI Rachel Maccini	13,266.33	4,100.70	4,515.42	0.00	0.00	21,882.45
13A108	Learning Objectives for New En	UXFDAW	PI ANNA WALLINGFORD	16,298.40	7,138.64	6,093.62	0.00	0.00	29,530.66
13C004	2018 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13C005	2018 NH Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13C006	2019 NH Forest Stewardship	UXNTSR	PI Steven Roberge	560.02	251.21	210.87	0.00	0.00	1,022.10
13C007	2019 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	402.34	179.81	151.36	0.00	0.00	733.51
13C008	2020 New Hampshire Forest Stew	UXNTSR	PI Steven Roberge	39,761.86	17,415.73	14,866.11	0.00	0.00	72,043.70
13C009	2020 Urban and Community Fores	UXNTJS	PI Jeffrey Schloss	23,368.10	10,235.13	8,736.84	0.00	0.00	42,340.07
13D078	NH SPDG	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D079	Teen Fatherhood Program	UFFSBF	PI Barbara Frankel	0.00	0.00	0.00	0.00	0.00	0.00
13D085	Upward Bound: Summer Food 18	UGCJEG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
13D086	Multi-Tiered System of Support	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13D088	UNH 4U - Voc Rehab	UFDDTP	PI Tobey Partch-Davies	41,713.60	14,596.52	63,876.18	0.00	0.00	120,186.30

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Current Funds										
Research & Sponsored Programs										
13H238	SNAP-ED FY18	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H239	NH SNAP-ED FY18 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H240	MIECHV FY19	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H241	DPHS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H242	Medicaid HIT FY19	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H243	CORE FY18-FY19 OMBP FY19	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H244	CORE FY18-FY19 DPHS FY19	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H245	STY-I Grant	UFDDJM	PI Joanne Malloy	51,755.69	22,417.31	49,000.82	0.00	0.00	123,173.82	
13H246	Epidemiological Support	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H247	Education Tuition Partnership	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H248	Core FY19	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H249	SNAP-ED FY19	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H249	SNAP-ED FY19	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H250	NH SNAP-ED FY19 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H254	NH Public Health Labs Study	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H255	Business Case Development	UFDOLD	PI Laura Davie	0.00	14.47	20,285.10	0.00	0.00	20,299.57	
13H255	Business Case Development	UFHIPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H256	CORE QI	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H258	Harm Reduction Education	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H259	Bioinformatics Analysis of PB	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H260	Pediatric Mental Health Care	UFDOJP	PI Josephine Porter	0.00	0.76	0.27	0.00	0.00	1.03	
13H260	Pediatric Mental Health Care	UFDOJR	PI Jeanne Ryer	63,267.13	19,646.10	36,180.44	0.00	0.00	119,093.67	
13H261	Community Collaboration	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H262	Community Collaboration Yr 2	UFDDTP	PI Tobey Partch-Davies	0.00	5.73	1.49	0.00	0.00	7.22	
13H263	Core FY20	UFDDL	PI Linda Bimbo	1,200.00	114.69	157.76	0.00	0.00	1,472.45	
13H264	CORE FY20: OMBP	UFDOJP	PI Josephine Porter	1,035.00	100.01	(2,745.00)	0.00	0.00	(1,609.99)	
13H265	CORE FY20: Elec Health Records	UFDOJP	PI Josephine Porter	0.00	10.24	1.54	0.00	0.00	11.78	
13H266	CORE FY20: DPHS	UFDOJP	PI Josephine Porter	0.00	8.52	6,366.53	0.00	0.00	6,375.05	
13H267	CORE FY20: Oral Health	UFDOJP	PI Josephine Porter	4,210.73	1,842.39	907.98	0.00	0.00	6,961.10	
13H268	CORE FY20: State Opiod Respons	UFDOJP	PI Josephine Porter	80,901.50	35,002.02	19,185.16	0.00	0.00	135,088.68	
13H269	Epidemiological Support	UFDODL	PI David Laflamme	0.00	8.10	170.45	0.00	0.00	178.55	
13H269	Epidemiological Support	UFDOLD	PI Laura Davie	0.00	0.00	(168.34)	0.00	0.00	(168.34)	
13H270	SNAP-ED FY20	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H270	SNAP-ED FY20	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H271	SNAP-ED FY20 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H272	Ed Tuition Partnership FY20	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H273	DD Council - Think College	UFDDTP	PI Tobey Partch-Davies	19,768.94	8,490.40	31,765.01	0.00	0.00	60,024.35	
13H274	FY20 Epidemiological Support	UFDODL	PI David Laflamme	23,800.43	8,725.56	62,099.39	0.00	0.00	94,625.38	
13H277	Harm Reduction Education	UFNUKE	PI Kerry Nolte	0.00	(1.22)	24,129.11	0.00	0.00	24,127.89	
13H278	13H255 Large Vendors	UFDOLD	PI Laura Davie	0.00	0.00	139,364.71	0.00	0.00	139,364.71	
13H279	Implementation Science Team Re	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13H282	NH SNAP-ED	UXYTRP	PI Robin Peters	(5,156.00)	(371.20)	(1,348.90)	0.00	0.00	(6,876.10)	
13H283	Pedi Mental Health Yr 2 of 2	UFDOJR	PI Jeanne Ryer	126,965.57	43,540.19	88,712.62	0.00	0.00	259,218.38	
13H284	Harm Reduction Education FY21	UFNUKE	PI Kerry Nolte	15,870.85	1,394.34	11,688.80	0.00	0.00	28,953.99	
13H285	NH SNAP-ED SFY21	UXYTRP	PI Robin Peters	442,072.28	171,867.60	216,761.43	0.00	0.00	830,701.31	
13H286	No Wrong Door YR 3 of 3	UFDOLD	PI Laura Davie	125,491.46	52,589.18	90,883.50	0.00	0.00	268,964.14	
13H287	Community Collab Year 3 of 3	UFDDTP	PI Tobey Partch-Davies	47,515.35	20,811.79	24,761.84	0.00	0.00	93,088.98	

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Current Funds									
Research & Sponsored Programs									
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	19,120.53	1,547.77	119,480.02	0.00	0.00	140,148.32
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	12,140.82	887.66	98,510.41	0.00	0.00	111,538.89
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	11,204.92	4,907.74	8,136.89	0.00	0.00	24,249.55
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	13,647.01	5,978.77	13,028.67	0.00	0.00	32,654.45
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	21,201.23	9,287.41	58,567.78	0.00	0.00	89,056.42
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	155,357.73	53,364.49	115,960.04	0.00	0.00	324,682.26
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	40,861.37	3,308.42	22,305.72	0.00	0.00	66,475.51
143466	MEME-X Phase A	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	47,274.60	19,904.13	188,230.65	0.00	0.00	255,409.38
143468	Near-Earth Plasma Sheet	UZSPLK	PI Lynn Kistler	25,979.80	1,153.29	63,735.47	0.00	0.00	90,868.56
143469	GLOBE SRS	UALCJB	Leitzel Center-Jennifer Bourgeault	18,490.13	4,575.59	15,240.14	0.00	0.00	38,305.86
143469	GLOBE SRS	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Blosser	0.00	0.00	89,263.36	0.00	0.00	89,263.36
143471	Geo-CAPE Proposal for FY 2018	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143473	Tsavalas EPScOR	UDMSJT	PI John Tsavalas	10,318.13	834.07	5,631.85	0.00	0.00	16,784.05
143474	Varga EPScOR	UBMCKV	PI Krisztina Varga	3,130.96	253.48	31,372.05	0.00	0.00	34,756.49
143475	Kilonovae Light Curves	UDPHFF	PI Francois V.O. Foucart	19,427.87	970.58	63,222.59	0.00	0.00	83,621.04
143476	Augmentation to NHSGC Training	UZSPAG	PI Antoinette Galvin	6,708.75	0.00	0.00	0.00	0.00	6,708.75
143477	Plasma Flows Around the Helios	UZSPHK	PI Harold Kucharek	49,754.33	12,513.58	31,445.34	0.00	0.00	93,713.25
143478	DC-8 Payload for FIREChem	UZESJD	PI Jack Dibb	51,725.51	22,655.79	37,562.56	0.00	0.00	111,943.86
143479	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143480	LAMP	UZSPMA	Lessard Help	14,766.98	2,187.22	9,667.79	0.00	0.00	26,621.99
143482	Kelvin-Helmholtz Waves	UZSPSK	PI Shiva Kavosi	63,979.31	24,949.66	44,909.18	0.00	0.00	133,838.15
143483	Pickup-Ion-Driven Turbulence	UZSPPI	PI Philip Isenberg	32,231.07	11,156.57	21,910.76	0.00	0.00	65,298.40
143484	SeaWinds on QuikSCAT	UZESSF	PI Stephen Frolking	38,404.66	16,326.24	28,197.52	0.00	0.00	82,928.42
143485	NuSTAR Survey	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143486	Synthetic Diamond Cherenkov	UZSPJC	PI James Connell	67,865.90	25,550.90	111,882.81	0.00	0.00	205,299.61
143487	ESDR of the Ocean Surface Wind	UZOPDV	PI Douglas Vandemark	9,294.24	4,073.65	6,750.76	0.00	0.00	20,118.65
143488	Dynamo 2	UZSPCJ	PI James Clemmons	22,122.02	9,007.74	44,541.89	0.00	0.00	75,671.65
143488	Dynamo 2	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143489	Geostationary Ocean Color	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143490	Ion Composition Control Factor	UZSPLK	PI Lynn Kistler	67,700.55	9,065.93	42,394.55	0.00	0.00	119,161.03
143491	RAADFRG Cross Section	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
143492	SIPM Compton Telescope Sup.	UZSPPB	PI Peter Blosser	0.00	0.00	0.00	0.00	0.00	0.00
143493	FAST TEAMS	UZSPLK	PI Lynn Kistler	19,604.74	5,335.29	12,594.69	0.00	0.00	37,534.72
143494	C-SWEPA Modules 1 Year	UZSPNS	PI Nathan Schwadron	5,641.82	2,471.14	31,110.34	0.00	0.00	39,223.30
143495	NH NASA EPSCoR RID 19-20	UZSPAG	PI Antoinette Galvin	30,088.08	10,096.08	51,729.04	0.00	0.00	91,913.20
143496	Low-Energy Compton Imager	UZSPMM	PI Mark Mcconnell	42,540.09	6,032.07	235,911.79	0.00	0.00	284,483.95
143497	Polar Wind Ambipolar Electric	UZSPCJ	PI James Clemmons	72,922.64	26,920.72	56,817.33	0.00	0.00	156,660.69
143498	Hybrid Simulations Turbulence	UZSPBV	PI Bernard Vasquez	66,550.68	15,496.45	42,764.16	0.00	0.00	124,811.29
143499	Hyperluminous Intermediate-Mas	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143500	XMM-Newton Observations	UZSPDL	PI Dachen Lin	18,651.87	3,817.95	11,347.26	0.00	0.00	33,817.08
143501	CMEs and SEPs	UZSPNL	PI Noe Lugaz	33,071.68	10,196.72	49,785.83	0.00	0.00	93,054.23
143502	TWINS and SWMF	UZSPAK	PI Amy Keesee	0.00	0.00	16.56	0.00	0.00	16.56
143503	TWINS and SWMF-No F&A	UZSPAK	PI Amy Keesee	0.00	0.00	14,886.54	0.00	0.00	14,886.54
143504	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143505	H-ECIP Proposal	UZSPRW	PI Reka Winslow	16,487.25	5,434.79	12,342.85	0.00	0.00	34,264.89
143506	Scientist-in-the-Loop Event	UZSPAM	PI Matthew Argall	6,784.64	959.63	6,259.40	0.00	0.00	14,003.67

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Current Funds									
Research & Sponsored Programs									
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	2,927.35	236.76	6,856.87	0.00	0.00	10,020.98
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	8,091.53	285.48	4,977.55	0.00	0.00	13,354.56
147761	Microbiome of Corals	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147762	Caring for Adult Family Member	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
147764	ULF Pole 14	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
147766	NSF Fellowship	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	0.00	0.00	101,772.00	0.00	0.00	101,772.00
147779	GOALI: HIP-SWAD	UDMEBK	PI Brad Kinsey	8,821.20	714.06	60,368.30	0.00	0.00	69,903.56
147783	Supporting the Multibeam Sonar	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	31,180.93	13,657.27	22,265.28	0.00	0.00	67,103.48
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	1,414.30	0.00	0.00	1,414.30
147786	River Salinization in NH	UZESMN	Madeleine Mineau	0.00	0.00	0.00	0.00	0.00	0.00
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147788	Suprathermal Ions at 1 AU	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147790	Comparative Genomics of Bees	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	45,864.55	790.98	22,161.35	0.00	0.00	68,816.88
147794	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
147795	Metal-Metal Composites	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147808	REU Bio-Inspired Strategy	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	0.00	(0.66)	(0.31)	0.00	0.00	(0.97)
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	1,282.31	103.79	656.54	0.00	0.00	2,042.64
147815	Interfacial Sites Metal-TiO2	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147818	Music-Art-Science at LTER Site	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
147819	Regional GLOBE Science Fairs	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	7,222.27	2,629.22	12,255.74	0.00	0.00	22,107.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	45,440.16	17,484.86	43,738.36	0.00	0.00	106,663.38
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147884	Lightning Initiation	UZSPLN	PI Ningyu Liu	0.00	0.00	0.00	0.00	0.00	0.00
147886	REU Supplement-RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147887	IRES: US-German Research	UDEEAK	PI Andrew Kun	1,548.04	125.22	15,250.58	0.00	0.00	16,923.84
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	50,363.52	1,121.12	27,371.12	0.00	0.00	78,855.76
147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	32,762.55	1,197.22	23,352.79	0.00	0.00	57,312.56
147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	38,688.00	16,875.03	28,059.27	0.00	0.00	83,622.30
147893	Hyperactive Antifreeze Protein	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
147894	RET SITE: Rise UP	JALCBK	PI Brad Kinsey	1,171.38	512.93	27,889.85	0.00	0.00	29,574.16
147895	The Living Bridge: Part. Sup.	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147896	CREST: Teacher Success	JALCDM	Leitzel Center - Dawn Meredith	16,187.34	3,766.56	7,023.81	0.00	0.00	26,977.71
147897	Master's Program in NH	JALCRV	Leitzel Center - Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	10,359.82	715.88	11,203.42	0.00	0.00	22,279.12
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	56,019.01	4,535.28	30,579.97	0.00	0.00	91,134.26
147901	Role of Inhomogeneities	UDPHXF	PI Shawna Hollen Fischer	36,980.66	1,401.40	27,960.52	0.00	0.00	66,342.58
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
147903	Landscape Scale Detection	UZESHM	PI MEGHAN HOWEY	7,335.86	1,462.14	4,442.98	0.00	0.00	13,240.98
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	552.50	44.68	9,767.25	0.00	0.00	10,364.43
147905	RPA-Directed Repair of DNA	UBMKCK	PI Kevin Culligan	39,106.93	6,006.06	24,901.56	0.00	0.00	70,014.55
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	24,217.56	705.39	51,033.25	0.00	0.00	75,956.20
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	18,595.71	6,462.96	56,616.27	0.00	0.00	81,674.94
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	66,454.58	1,661.74	35,207.55	0.00	0.00	103,323.87
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	29,865.86	5,581.31	20,071.29	0.00	0.00	55,518.46
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Frolking	20,984.66	8,994.08	15,139.30	0.00	0.00	45,118.04
147911	Ultrafine-Laminated Structures	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	291.28	23.39	1,413.66	0.00	0.00	1,728.33
147912	Excess Funding for GRFP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	33,451.27	1,168.60	17,482.95	0.00	0.00	52,102.82
147915	SPRINGS	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
147915	SPRINGS	UXYTLG	PI Lara Gengarely	15,115.87	6,230.79	41,307.33	0.00	0.00	62,653.99
147916	Air-Sea CO2 Flux Measurements	UZOPDV	PI Douglas Vandemark	22,314.38	8,653.16	36,472.13	0.00	0.00	67,439.67
147917	Bias Intervention Guide & Tool	UAPCSC	PI Christine Shea	46,081.11	12,541.70	73,003.97	0.00	0.00	131,626.78
147918	NSF Includes DDLP:	UALCPV	PI Palligarnai T. Vasudevan	0.00	0.00	10,080.59	0.00	0.00	10,080.59
147919	EPSCoR Supp. Funding 2018	UREPUN	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147920	A Spectroscopic Study of Jets	UZSPLN	PI Ningyu Liu	7,819.54	632.73	4,268.40	0.00	0.00	12,720.67
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	7,631.96	0.00	3,919.26	0.00	0.00	11,551.22
147922	Longitudinal Impact of PLTL	UDCHCB	PI Christopher Bauer	14,089.65	6,142.08	11,421.05	0.00	0.00	31,652.78
147923	Phase 2 of the SIPN	UCSOLH	PI Lawrence Hamilton	20,459.95	8,479.64	23,253.18	0.00	0.00	52,192.77
147924	uSafeUS	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
147925	Convergence NNA	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
147926	The Finishers Program	UDPHMM	PI David Mattingly	3,215.56	209.85	11,126.71	0.00	0.00	14,552.12
147927	EAGER PERR	UDCEWM	PI Weiwei Mo	4,118.29	333.35	2,248.09	0.00	0.00	6,699.73
147929	Elastin-Like Polymer Supplemnt	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	UDESML	PI Joseph M. Liccardi	9,593.68	2,989.56	8,122.65	0.00	0.00	20,705.89
147931	Ultrahigh-Resolution Analyses	UDCEPM	PI Paula J. Mouser	0.00	(0.04)	(0.02)	0.00	0.00	(0.06)

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Current Funds									
Research & Sponsored Programs									
147932	Student Travel to Gaborone	UCLCHC	PI Holly Cashman	0.00	0.00	0.00	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	UDCEPM	PI Paula J. Mouser	0.00	0.00	(269.75)	0.00	0.00	(269.75)
147936	GEM Workshop Coordination	UZSPCM	PI Christopher Mouikis	4,954.84	2,170.20	22,012.51	0.00	0.00	29,137.55
147937	Voices to Hear	UCEDSH	PI Sameer Honwad	0.00	0.00	0.00	0.00	0.00	0.00
147938	RUE Supplemnt 2: RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	2,277.60	0.00	0.00	2,277.60
147940	CAREER Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147941	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	100.00	0.00	0.00	100.00
147942	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	5,571.45	0.00	0.00	5,571.45
147943	3D Woven Composites Supplement	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147944	REU Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	19,138.35	1,549.48	43,649.36	0.00	0.00	64,337.19
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	455.68	0.00	0.00	455.68
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	10,454.56	845.91	7,295.89	0.00	0.00	18,596.36
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	23,875.53	340.55	18,543.22	0.00	0.00	42,759.30
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	29,123.41	2,727.78	16,122.39	0.00	0.00	47,973.58
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	4,125.44	89.35	9,553.85	0.00	0.00	13,768.64
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	1,500.00	0.00	0.00	1,500.00
147953	RII-Track 1 Management	URREPS	NH EPSCoR	148,287.62	64,749.04	212,933.48	0.00	0.00	425,970.14
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	37,188.76	1,456.52	22,421.98	0.00	0.00	61,067.26
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	16,554.99	562.52	29,507.79	0.00	0.00	46,625.30
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	34,629.85	575.63	27,978.23	0.00	0.00	63,183.71
147957	Energy Harvesting Models	UDMAMS	PI Marianna Shubov	21,716.64	1,757.44	11,854.42	0.00	0.00	35,328.50
147958	Robust Reinforcement	UDCSMP	PI Marek Petrik	18,939.58	975.84	10,057.26	0.00	0.00	29,972.68
147959	TundraPEAT	UZESSF	PI Stephen Froking	17,653.03	3,626.74	10,746.35	0.00	0.00	32,026.12
147961	Wyatt Shell NSF GRFP	UAGCMO	PI Cari Moorhead	4,542.02	0.00	0.00	0.00	0.00	4,542.02
147962	Excess Funding GRFP	UAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147963	Alexandra Padilla GRFP GRIP	UAGCMO	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147964	Multi-Messenger Emission	UDPHFF	PI Francois V.O. Foucart	27,722.42	822.69	14,415.19	0.00	0.00	42,960.30
147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	18,091.97	7,880.49	14,320.16	0.00	0.00	40,292.62
147966	PFI-TT: Aqueous Stationary	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147966	PFI-TT: Aqueous Stationary	UDKEXT	PI Xiaowei Teng	1,850.70	149.81	8,381.91	0.00	0.00	10,382.42
147967	RII Track-2FEC: GECCO	UBNRAK	PI Adrienne Kovach	138,805.80	24,891.91	362,771.98	0.00	0.00	526,469.69
147968	Protein Evolution	UBMCKV	PI Kristina Varga	30,786.38	1,631.94	19,147.90	0.00	0.00	51,566.22
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	27,076.86	9,730.78	35,522.30	0.00	0.00	72,329.94
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	2,995.13	1,347.81	1,129.16	0.00	0.00	5,472.10
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
147972	Dissolved Organic Phosphorus	UZOPRL	PI Robert Letscher	7,410.00	599.82	19,247.38	0.00	0.00	27,257.20
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	20,625.68	9,037.48	14,980.00	0.00	0.00	44,643.16
147974	MRI: NMR Spectrometer	UBMCKV	PI Kristina Varga	0.00	0.00	0.00	0.00	0.00	0.00
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	17,442.77	1,412.64	9,521.98	0.00	0.00	28,377.39
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	26,331.34	145.60	14,565.79	0.00	0.00	41,042.73
147977	Stigma in Partner Violence	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	28,503.03	12,484.27	21,253.93	0.00	0.00	62,241.23
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	52,889.98	23,171.89	38,411.27	0.00	0.00	114,473.14
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	673,355.57	0.00	0.00	673,355.57
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	10,075.05	3,914.03	7,064.40	0.00	0.00	21,053.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B619	Open Fabrics	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B628	Systems Eng Analysis - Task 2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B656	DCB	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B676	AVB-Audio Video Bridging	URRIOL	Interoperability Lab	138,773.01	22,497.52	39,299.58	0.00	0.00	200,570.11
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	61,852.62	12,321.26	24,194.75	0.00	0.00	98,368.63
14B709	40-100 Gigabit Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B742	G.hn	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B763	TCP Bypass Project	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B765	NVMe	URRIOL	Interoperability Lab	245,506.52	58,028.29	73,899.73	0.00	0.00	377,434.54
14B782	MIPI Board	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B794	Home Networking Consortium	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B817	Integration & Test FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B818	Integration & Test FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B819	Integration & Test FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B829	Intel EPSP Test Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B852	Fidelity Partner Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B864	PCIe	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B867	Hybrid Processing Squash	UBBIJL	PI J Brent Loy	251.29	117.07	44.24	0.00	0.00	412.60
14B882	CLIN31	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBBIJL	PI J Brent Loy	2,104.08	922.95	363.21	0.00	0.00	3,390.24
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	1,382.25	111.96	388.49	0.00	0.00	1,882.70
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	257,136.63	106,326.58	0.00	363,463.21
14B903	Rte 1 Habitat Restortion Plan	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B913	Tri-Lution & Zy-Mend	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B917	SEA TASK 22 (Operations Tools)	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B921	OBHC	UFKIMG	PI Michael Gass	36,079.59	5,570.31	9,525.00	0.00	0.00	51,174.90
14B921	OBHC	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
14B922	OCP	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B925	Polymer Research Group Indust	UDMSJT	PI John Tsavalas	36,248.10	15,801.84	11,195.21	0.00	0.00	63,245.15
14B929	Fidelity Evaluation	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B939	Phase II SBIR	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14B943	Appledore Star Island Ed	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B946	Time Sensitive Networks	URRIOL	Interoperability Lab	177,068.11	39,580.25	74,372.45	0.00	0.00	291,020.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14GX00	Forestry-Cty Reimbursal	UXCMDV	Community and Economic Development	818.84	0.00	0.00	0.00	0.00	818.84
14GX00	Forestry-Cty Reimbursal	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXNTRS	Natural Resources	153.81	0.00	0.00	0.00	0.00	153.81
14GX00	Forestry-Cty Reimbursal	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
14GX01	County Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX04	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX05	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX52	Carrol County FY '17	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX55	Grafton County FY '17	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX57	Merrimack County FY 17	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX61	Belknap County FY '18	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX62	Carroll County FY 18	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX63	Cheshire County FY 18	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX64	Coos County FY 18	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX65	Grafton County FY '18	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX67	Merrimack County FY 18	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX69	Strafford County FY 18	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX70	Sullivan County FY '18	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX71	Belknap County FY 19	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX72	Carroll County FY 19	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX73	Cheshire County FY 19	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX74	Coos County FY 19	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX75	Grafton County FY '19	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX77	Merrimack County FY 19	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX78	Rockingham County FY 18	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX79	Strafford County FY 19	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX80	Sullivan County FY '19	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX81	Belknap County FY '20	UXBLKP	Belknap County Appropriation	46,312.44	18,407.26	4,717.84	0.00	0.00	69,437.54
14GX82	Carroll County FY 20	UXCRRL	Carroll County	69,117.09	25,743.55	30,367.24	0.00	0.00	125,227.88
14GX83	Cheshire County FY 20	UXCHSR	Cheshire County	47,501.05	17,474.77	6,286.55	0.00	0.00	71,262.37

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NJ23	RII Track-2 FEC: Genome	UZOPKZ	PI Kai Ziervogel	73,262.17	20,088.00	48,330.92	0.00	0.00	141,681.09
14NJ24	NAHDO EPHT Technical Assistanc	UFDOJP	PI Josephine Porter	1,048.27	459.13	226.12	0.00	0.00	1,733.52
14NJ25	Americorp	UACDBB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NJ26	NAHDO- California APCD TA	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ27	Rewinding Conversations	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ28	BHI Year 4 Funding	UFDOJR	PI Jeanne Ryer	0.00	0.00	401.54	0.00	0.00	401.54
14NJ29	Race & Equity in NH Series	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ32	Supporting Coos Youth Event	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ33	JSHS 2019	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NJ34	Oyster Reef Monitoring 18-20	UBBIRB	PI Raymond E Grizzle	1,702.18	745.50	244.77	0.00	0.00	2,692.45
14NJ35	Vibrio Parahaemolyticus Concen	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NJ37	MASPEX Engineering Services	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NJ38	Ocean Acidifications Threshold	UZOPJS	PI Joseph Salisbury	5,862.86	2,567.99	4,257.60	0.00	0.00	12,688.45
14NJ39	Ocean & Coastal Acidification	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NJ40	NAHDO- AHRQ Health Care Data	UFDOJP	PI Josephine Porter	2,093.73	917.07	0.00	0.00	0.00	3,010.80
14NJ41	IDN 5 SSA Continuation	UFDOJR	PI Jeanne Ryer	3,266.08	1,013.04	1,506.24	0.00	0.00	5,785.36
14NJ42	Student Cognition Toolbox	UAPRCO	PI Catherine Overson	72,372.98	12,662.90	3,000.00	0.00	0.00	88,035.88
14NJ43	Statement of Work #6	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NJ44	Transforming Health-HealthCare	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ44	Transforming Health-HealthCare	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ45	L2E2 Sector-Based Cohorts 2019	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ46	Our Stories Matter: We Matter	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ47	Statewide Conference on Aging	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NJ48	Health Policy Response	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NJ49	Oyster River Schools Outreach	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14NJ50	NH StateView Program	UBNRRC	PI Russell Congalton	13,053.03	1,056.62	2,116.45	0.00	0.00	16,226.10
14NJ52	Pesticide Safety ChristmasTree	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
14NJ53	NH CBO Business Acumen	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NJ54	Synthesis Long-Term Studies	UZESMM	PI Mary Martin	5,243.22	1,363.35	3,336.27	0.00	0.00	9,942.84
14NJ55	Family Connections 2019	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NJ56	JSI-CF SUD HUB TA	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NJ58	Educational Outreach: Results	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NJ59	Metazoan Tree Gene Gain	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
14NJ60	Dover School District C&T	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ61	Network Leadership Institute	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NJ62	IDN 7 SSA Continuation	UFDOJR	PI Jeanne Ryer	2,969.04	1,300.51	1,502.87	0.00	0.00	5,772.42
14NJ63	NAHDO CA OSHPD	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ64	Understanding our State	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ65	SwRI On-site Meeting Support	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NJ66	ABLE NH - Coleman	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14NJ67	Leadership Learning Exchange	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NJ67	Leadership Learning Exchange	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ68	Belize River Watershed	UCANEH	PI Eleanor Harrison-Buck	995.50	80.59	555.63	0.00	0.00	1,631.72
14NJ68	Belize River Watershed	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
14NJ69	Backbone Support 2019	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NJ70	Lower Wage Workers	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NJ71	AGS Power Soccer Invitational	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NJ72	Financial Engagement	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14NJ73	NE Coastal Ocean Forecast	UZOPJS	PI Joseph Salisbury	45,746.70	18,497.73	32,548.77	0.00	0.00	96,793.20

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NK21	Schmidt Ocean Institute 2019	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NK22	VOCA SA FY 20	UASHRP	SHARPP Program	215.63	(0.05)	0.00	0.00	0.00	215.58
14NK23	Old Town Hill Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NK24	Society of American Foresters	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
14NK25	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	(243.00)	(109.37)	(52.86)	0.00	0.00	(405.23)
14NK26	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	43,228.60	18,332.80	8,477.07	0.00	0.00	70,038.47
14NK27	DVPP FY20	UASHRP	SHARPP Program	14,406.55	4,885.09	2,505.87	0.00	0.00	21,797.51
14NK28	Behavioral Health Learning	UACMHS	PI E Michele Holt-Shannon	4,917.51	398.32	797.37	0.00	0.00	6,113.20
14NK29	SNAP	UCLCST	PI Stephen Trzaskoma	0.00	0.00	0.00	0.00	0.00	0.00
14NK30	Stories from the Archives	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NK31	Prison Outreach Program	UCARLW	PI Leah Woods	0.00	0.00	0.00	0.00	0.00	0.00
14NK32	Restoring NE's Saltmarsh	UBBIGM	PI Gregg E Moore	33,984.04	2,989.10	16,272.95	0.00	0.00	53,246.09
14NK33	NH Humanities Collaborative	UCDOMD	PI Michele Dillon	52,936.94	6,815.00	0.00	0.00	0.00	59,751.94
14NK34	ASCLS Fellowship	UCENSL	PI Samantha Seal	0.00	0.00	0.00	0.00	0.00	0.00
14NK35	Recent College Graduates	UFDDKP	PI Kim Phillips	31,390.26	13,752.70	6,771.49	0.00	0.00	51,914.45
14NK36	Health Policy Research	UFDOJP	PI Josephine Porter	41,494.13	17,407.57	15,632.34	0.00	0.00	74,534.04
14NK37	Oyster Mitigation Monitoring	UBBIRB	PI Raymond E Grizzle	10,567.57	4,628.62	2,044.77	0.00	0.00	17,240.96
14NK38	Alliance for Healthy Aging	UFDDJR	PI Jennifer Rabalais	25,918.57	3,142.68	7,556.07	0.00	0.00	36,617.32
14NK39	WITH Foundation Grant	UFDDJB	PI Joan Beasley	21,997.27	9,594.65	6,318.19	0.00	0.00	37,910.11
14NK40	Coupling of Ovigerous Female	UZOMTL	PI Thomas Lippmann	5,399.97	437.30	8,884.12	0.00	0.00	14,721.39
14NK41	SUD Perinatal Project	UFDOLH	PI Lucy Hodder	3,710.04	1,626.49	533.68	0.00	0.00	5,870.21
14NK42	Farm Entry and Persistence	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
14NK43	Maine Leadership Learning	UACMHS	PI E Michele Holt-Shannon	221.40	17.94	509.74	0.00	0.00	749.08
14NK44	Joshua Law FY20	UASHRP	SHARPP Program	0.00	0.00	2,217.39	0.00	0.00	2,217.39
14NK46	Sexual Violence Prevention	URPIJS	PI Jane Stapleton	5,592.19	2,450.10	0.52	0.00	0.00	8,042.81
14NK47	Adult Youth Workers	UACMHS	PI E Michele Holt-Shannon	23,359.65	4,747.46	15,277.00	0.00	0.00	43,384.11
14NK48	Visualizing Qualitative Data	UDCHKJ	PI Kathleen Jeffery	0.00	0.00	233.60	0.00	0.00	233.60
14NK50	NAHDO New Mexico	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK51	Financial Innovations	UACIMS	PI Michael Swack	1,750.45	766.70	0.00	0.00	0.00	2,517.15
14NK54	Food Security & Health	UACJC1	PI Jessica Carson	6,997.75	3,066.69	1,006.49	0.00	0.00	11,070.93
14NK55	Trauma Informed Care Yr 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK56	Trauma Informed Care Yr 3	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK57	Ocean Sound Software	UZACJM	PI Jennifer Miksis-Olds	5,744.39	2,516.03	42,343.51	0.00	0.00	50,603.93
14NK58	Joppa Flats Salt March	UBBIGM	PI Gregg E Moore	9,498.10	762.31	2,667.74	0.00	0.00	12,928.15
14NK59	CE Sarah Grosvenor	UXYTSG	PI Sarah Grosvenor	7,428.75	2,092.83	9,584.55	0.00	0.00	19,106.13
14NK60	Free and Reduced Price Lunch	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK62	Diversity, Equity and Inclusio	UFDDJR	PI Jennifer Rabalais	1,047.82	459.39	17,226.09	0.00	0.00	18,733.30
14NK63	Family Connections 2020	UFFSKK	PI Kerry Kazura	13,985.40	1,132.66	594.00	0.00	0.00	15,712.06
14NK64	Southern New Eng. JSHS- 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK65	Northern New England Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK66	Lamprey YR1 Ends 06-30-20	UFNUGH	PI Gene Harkless	1,650.36	133.27	463.74	0.00	0.00	2,247.37
14NK67	Lamprey YR2 end 06-30-21	UFNUGH	PI Gene Harkless	430.57	188.59	160.98	0.00	0.00	780.14
14NK68	Lamprey YR3 ends 06-30-22	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK69	Lamprey YR4 ends 06-30-23	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK70	Youth Entrepreneurship Program	UXCMJR	PI JARED REYNOLDS	1,135.70	0.00	0.00	0.00	0.00	1,135.70
14NK71	2020 PSEFMP	UXFDRM	PI Rachel Maccini	5,393.91	2,363.47	2,016.92	0.00	0.00	9,774.30
14NK72	Backbone Support to NH Allianc	UFDDJR	PI Jennifer Rabalais	57,805.70	18,342.96	49,429.70	0.00	0.00	125,578.36
14NK72	Backbone Support to NH Allianc	UFIOD0	Institute on Disability	0.00	0.00	(53.94)	0.00	0.00	(53.94)
14NK73	Leadership Learning Exchange	UACMHS	PI E Michele Holt-Shannon	7,456.78	2,392.73	4,477.46	0.00	0.00	14,326.97

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NK74	DOE Marine Energy Collegiate	UDMEMW	PI Martin Wosnik	8,997.00	728.76	4,911.50	0.00	0.00	14,637.26
14NK75	MEAF-The Disability Road Map	UFDDDA	PI Dan Habib	18,014.49	7,238.77	9,479.90	0.00	0.00	34,733.16
14NK76	Dietary CationAnion Difference	UBANPE	PI Pete Erickson	0.00	0.00	10,010.10	0.00	0.00	10,010.10
14NK77	NH CBO Buisness Acument YR3	UFDOLD	PI Laura Davie	8,833.43	3,555.19	2,048.23	0.00	0.00	14,436.85
14NK78	NH Cottontail Monitoring	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NK79	Population and Habitat Assessm	UBNRBR	PI Rebecca Rowe	22,108.87	289.50	9,100.54	0.00	0.00	31,498.91
14NK80	Effects of Combined Diet	UFKIDF	PI Deborah Feairheller	12,155.13	719.99	9,204.47	0.00	0.00	22,079.59
14NK81	Financial Engagement	UFDDTP	PI Tobey Partch-Davies	6,001.26	2,630.76	2,441.57	0.00	0.00	11,073.59
14NK82	CDFI Capital Project	UACIMS	PI Michael Swack	16,052.68	7,103.40	5,945.57	0.00	0.00	29,101.65
14NK84	UNH WCC Project	UXYTHB	PI Heidi Barker	16,543.29	2,386.77	8,836.43	0.00	0.00	27,766.49
14NK85	MBON Expansion	UZOPDV	PI Douglas Vandemark	18,191.45	7,782.80	24,070.45	0.00	0.00	50,044.70
14NK86	C19 Research Assistance Part.	UACJC1	PI Jessica Carson	15,106.50	6,616.71	3,258.48	0.00	0.00	24,981.69
14NK87	Exploring the Context of Comm.	UBBICH	PI Carrie Hall	0.00	0.00	229.92	0.00	0.00	229.92
14NK88	Massachusetts Historical Socie	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NK89	Instrument Management	UZSPRT	PI Roy Torbert	(41,851.92)	(11,827.03)	(29,379.87)	0.00	0.00	(83,058.82)
14NK90	C19 Govenor Sununu Award	UASHRP	SHARPP Program	0.00	0.00	1,560.89	0.00	0.00	1,560.89
14NK91	Trauma Infored Care	UFDOJP	PI Josephine Porter	1,448.74	117.38	156.64	0.00	0.00	1,722.76
14NK93	Outreach program to Oyster Riv	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14NK94	Improving the CAC-MDT Response	UCFRWW	PI Wendy Walsh	26,637.25	2,157.63	3,014.76	0.00	0.00	31,809.64
14NK95	Small Mammals as Forest Arch	UBNRBR	PI Rebecca Rowe	0.00	0.00	1,352.07	0.00	0.00	1,352.07
14NK96	Urban Rural Action in NH	UACMHS	PI E Michele Holt-Shannon	6,518.65	0.00	3,480.00	0.00	0.00	9,998.65
14NK97	Ktisis Planning Grant	UFKIMG	PI Michael Gass	27,038.44	2,190.11	4,000.00	0.00	0.00	33,228.55
14NK98	Algae-Feed for Dairy Cows	UBANAB	PI Andre Brito	23,404.20	5,255.58	88,016.62	0.00	0.00	116,676.40
14NK99	TNC 2020 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	17,604.47	4,942.89	8,365.89	0.00	0.00	30,913.25
14NL00	UNH EVALUATION OF THE LOVE 146	UCFRLJ	PI Lisa Jones	23,544.88	7,999.99	3,154.40	0.00	0.00	34,699.27
14NL01	Instrument Systems Engineering	UZSPRT	PI Roy Torbert	121,471.25	52,140.46	87,673.93	0.00	0.00	261,285.64
14NL02	MAG Engineering Dev Unit	UZSPMA	Lessard Help	0.00	0.00	2,110.01	0.00	0.00	2,110.01
14NL02	MAG Engineering Dev Unit	UZSPRT	PI Roy Torbert	107,533.34	42,509.36	205,285.46	0.00	0.00	355,328.16
14NL04	MAG Flight Software & Firmware	UZSPRT	PI Roy Torbert	74,831.74	32,754.32	54,330.95	0.00	0.00	161,917.01
14NL05	Emulator & Ground Support Equ	UZSPRT	PI Roy Torbert	13,982.07	2,027.57	19,995.89	0.00	0.00	36,005.53
14NL09	Children's Trust L2E2	UACMHS	PI E Michele Holt-Shannon	8,470.89	2,329.61	1,079.97	0.00	0.00	11,880.47
14NL10	Pickup He+ Pitch Angle	UZSPHK	PI Harold Kucharek	2,056.16	900.59	1,493.14	0.00	0.00	4,449.89
14NL11	Assessing Magma Storage within	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NL12	Oyster reef mapping	UBBIRB	PI Raymond E Grizzle	12,110.53	4,956.77	6,928.38	0.00	0.00	23,995.68
14NL13	NH Farmers Market Promo: ORIS	UXFDJD	:PI Jeremy Delisle	462.11	202.38	172.79	0.00	0.00	837.28
14NL14	EPI Pens in Dining Hall 2020	UQDGAL	PI Rochelle L'Italien	0.00	0.00	426.31	0.00	0.00	426.31
14NL15	EFH-ECHO: Supporting Children	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	2,250.00	0.00	0.00	2,250.00
14NL16	FY20 Regional One-Time Funding	UBBISM	PI Subhash Minocha	5,000.40	405.03	0.00	0.00	0.00	5,405.43
14NL17	Growing a strong coalition for	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NL18	Maternal Mortality	UFDOLH	PI Lucy Hodder	6,772.71	2,792.53	3,366.99	0.00	0.00	12,932.23
14NL19	2020- 2021 Belknap EDC Technic	UESBEG	PI - Liz Gray	45,589.59	14,416.19	82.34	0.00	0.00	60,088.12
14NL20	Quantifying long-term changes	UZOMJD	PI Jennifer Dijkstra	170.20	0.00	17.02	0.00	0.00	187.22
14NL21	Monitoring Plan for Salt Marsh	UZMSBD	PI DAVID BURDICK	12,655.62	2,839.97	10,605.50	0.00	0.00	26,101.09
14NL22	RDN	UFIEMJ	PI Marjorie Godfrey	125,068.93	43,187.69	108,380.33	0.00	0.00	276,636.95
14NL23	LLC3	UFIEMJ	PI Marjorie Godfrey	181,563.98	61,019.55	143,758.80	0.00	0.00	386,342.33
14NL24	The Sociocological Shock of Co	UZESHM	PI MEGHAN HOWEY	17,246.84	0.00	0.00	0.00	0.00	17,246.84
14NL25	Socioecological Project Labor	UZESHM	PI MEGHAN HOWEY	15,105.00	1,223.57	0.00	0.00	0.00	16,328.57
14NL26	North County Online Learning E	UACMHS	PI E Michele Holt-Shannon	4,550.09	652.86	1,040.56	0.00	0.00	6,243.51
14NL27	LLC2	UFIEMJ	PI Marjorie Godfrey	99,793.29	34,702.15	32,306.86	0.00	0.00	166,802.30

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Current Funds									
Research & Sponsored Programs									
14UC31	Navigating the Trade-Off	UBNRSA	PI Shadi Atallah	38,748.37	1,731.83	14,262.20	0.00	0.00	54,742.40
14UC32	Solar Probe Plus (SPP) Mission	UZSPNS	PI Nathan Schwadron	164,830.96	65,770.79	121,864.11	0.00	0.00	352,465.86
14UC33	Building Resilience in the NE	UBNRRS	PI Richard Smith	20,387.63	6,970.57	10,766.18	0.00	0.00	38,124.38
14UC34	IBEX Support, Nathan Schwadron	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UC35	Reverse Synthesis Glycans Yr2	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14UC36	Mission Earth:STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	6,864.39	2,615.81	2,464.90	0.00	0.00	11,945.10
14UC37	Thawing Permafrost Peatlands	UZESRV	PI Ruth Varner	2,118.20	171.58	1,156.35	0.00	0.00	3,446.13
14UC38	Kelp Meal Supplementation	UBBIAN	PI Andre Brito	5,296.02	428.68	17,504.58	0.00	0.00	23,229.28
14UC39	Optical Protein Nanostuctures	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14UC42	IBEX Operation	UZSPNS	PI Nathan Schwadron	114,510.64	50,318.08	87,277.89	0.00	0.00	252,106.61
14UC44	Long-Term Warming	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UC45	Fatigue Monitoring	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	UBMCKV	PI Kristina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UC47	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
14UC48	Vibrio Detection With Phage	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14UC53	Ed for Farm Women in NH	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
14UC54	Rhizosphere Microbiome	UBNRSV	PI Stuart Grandy	3,992.28	323.17	4,423.92	0.00	0.00	8,739.37
14UC56	Enhanced Circular Dichroism	UBMCKV	PI Kristina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UC58	Measurements and Scaling	UZOPBJ	PI Bror Jonsson	0.00	0.00	0.00	0.00	0.00	0.00
14UC59	Langrangian Particle Tracking	UZOPBJ	PI Bror Jonsson	0.00	0.00	0.00	0.00	0.00	0.00
14UC60	Carbon Observations	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC61	Environmental Infrastructures	UCPSJS	PI Jeannie Sowers	1,776.00	117.62	0.00	0.00	0.00	1,893.62
14UC62	Photovoice Project	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
14UC63	Reducing Risk Through Data	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	UZOPDV	PI Douglas Vandemark	23,307.94	10,208.89	16,925.91	0.00	0.00	50,442.74
14UC65	Opioid Epidemic Treatment	ULLAEL	PI Eugenia Opuda	0.00	0.00	0.00	0.00	0.00	0.00
14UC67	MCH LEND FY18	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UC68	IES RENEW-Year 3	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UC69	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UC70	Horseshoe Crab Rhythms FY18	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UC71	Sea Slug Rhythms FY18	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14UC73	NH-INBRE Year 3	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UC74	C-Rex2	UZSPMA	Lessard Help	1,905.00	0.00	962.01	0.00	0.00	2,867.01
14UC75	CoastalCirculation Application	UZOPDV	PI Douglas Vandemark	45,931.96	17,238.14	31,900.93	0.00	0.00	95,071.03
14UC76	University Partnership Year 5	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UC77	STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
14UC78	Blue Waters Grad Fellowship	UZOMSC	PI Salme Cook	0.00	0.00	0.00	0.00	0.00	0.00
14UC79	Effects of Catchment on Water	UBNRMD	PI Mark Ducey	79,190.27	14,771.59	47,450.65	0.00	0.00	141,412.51
14UC80	Energy Dense Legume-Grass	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14UC81	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UC83	Using DNA Methods	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
14UC84	Litter Quality and Stream Food	UBNRWV	PI Adam Wymore	1,900.42	153.84	1,037.43	0.00	0.00	3,091.69
14UC85	Multi-Sensor-Air-Sea Studies	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14UC86	Understanding Role of Moisture	UZESMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
14UC87	2018 4-H Military Partnership	UXYTCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14UC88	Epigenetic Barriers	UBMCFC	PI Feixia Chu	37,714.43	1,027.47	46,392.63	0.00	0.00	85,134.53
14UC89	NH SBIRT-IPE Training Year 3	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14UC90	Low pH in the Coastal Waters	UZOPJS	PI Joseph Salisbury	4,669.78	378.26	2,549.26	0.00	0.00	7,597.30

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Current Funds									
Research & Sponsored Programs									
14UC91	Enhancing Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UC92	AdjustDepth	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UC93	Inventory of Barriers in NE	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UC95	MA Nurse Examiners Program	UCFRWW	PI Wendy Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14UC96	Calibrating Pesticide	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14UC98	Reverse Synthesis Glycans Yr3	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14UC99	ECOGIG-2 Supplement	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UD00	ADDOMEx-2	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UD01	ULF Data Processing	UZSPMA	Lessard Help	3,751.10	1,643.45	3,050.88	0.00	0.00	8,445.43
14UD02	Contribution of Small Streams	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
14UD03	Think College	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD04	Reducing Legal Risks	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UD05	Antioch MRSoc	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD06	Antioch NHSoc	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	UBNRRS	PI Richard Smith	1,002.76	418.23	13,864.24	0.00	0.00	15,285.23
14UD08	Research Vessel W.T. Hogarth	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD09	Hurricane Sandy Marsh Restor	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UD10	Micro-Truss Structures	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
14UD11	Casco Bay Partnership 2018	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UD12	Vermont Inclusive Practices	UFDDMM	PI Michael McSheehan	0.00	0.00	0.00	0.00	0.00	0.00
14UD13	MO & DA: Extended Phase E	UZSPCS	Charles Smith,III	22,809.84	7,530.00	16,633.97	0.00	0.00	46,973.81
14UD15	NEON PhenoCam Network	UZESTM	Thomas Milliman	24,117.91	10,566.07	12,208.82	0.00	0.00	46,892.80
14UD16	Violence and Stalking Prevent	UCWSJS	PI Jane Stapleton	5,169.31	2,264.21	2,616.61	0.00	0.00	10,050.13
14UD17	Noncustodial Parent Income	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14UD18	KiNET-X	UZSPMA	Lessard Help	37,150.75	13,371.26	32,073.69	0.00	0.00	82,595.70
14UD19	Brassica Crops	UXFDRS	PI Rebecca Sideman	1,418.14	621.26	2,109.10	0.00	0.00	4,148.50
14UD20	Invasion Watch:	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UD21	Hyperiuminous Onservation	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UD22	Brady Ed Foundation Initiative	UCEDJL	PI Jade Lee	0.00	0.00	0.00	0.00	0.00	0.00
14UD23	MCH LEND FY19	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	UDCEPM	PI Paula J. Mouser	(28.12)	(2.25)	0.00	0.00	0.00	(30.37)
14UD25	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	0.00	2.78	28,460.95	0.00	0.00	28,463.73
14UD26	NETC QR15-4: Quick Response	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
14UD27	Loeb Classical Library Fellow	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
14UD28	Noyce Programs	UDMAOB	PI Orly Buchbinder	0.00	0.00	0.00	0.00	0.00	0.00
14UD28	Noyce Programs	UDMASM	PI Sharon McCrone	1,372.00	0.00	692.87	0.00	0.00	2,064.87
14UD29	Domestic and Wild Striped Bass	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14UD30	Fellowship AY 18-19	UCENDO	PI Douglas Lanier	0.00	0.00	0.00	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UD37	Monique Burr Child Safety Prog	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14UD39	C-Rex-2 Addendum:	UZSPMA	Lessard Help	1,373.22	601.47	1,854.58	0.00	0.00	3,829.27
14UD40	Sap and Producing Syrup	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	4,583.32	0.00	0.00	4,583.32
14UD41	IMAP-Lo Instrument Development	UZSPNS	PI Nathan Schwadron	6,011.68	2,513.99	6,968.09	0.00	0.00	15,493.76
14UD42	NE Strawberry Production	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD43	Improve Labor Mgmt Skills Farm	UXCMSW	PI Seth Wilner	11,351.09	4,971.77	4,243.89	0.00	0.00	20,566.75
14UD44	Support Greek Working Group	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UD45	DPI	UZSPNS	PI Nathan Schwadron	21,358.58	9,355.04	17,765.47	0.00	0.00	48,479.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
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14UD46	IMAP-Hi	UZSPNS	PI Nathan Schwadron	59,969.93	24,674.11	83,040.31	0.00	0.00	167,684.35
14UD47	CoDICE	UZSPNS	PI Nathan Schwadron	9,825.66	2,963.72	7,358.38	0.00	0.00	20,147.76
14UD49	Pteridological Collections	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14UD50	GreenDot Year 4	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
14UD51	Extreme Solar Storms Weather	UZSPRR	Joachim Raeder	114,844.58	23,105.74	76,535.16	0.00	0.00	214,485.48
14UD52	Finfish Aquaculture Operation	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UD53	SeaPaddock	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UD54	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UD55	MMS EPD ESM1	UZSPHS	PI Harlan Spence	30,517.03	13,370.45	22,163.19	0.00	0.00	66,050.67
14UD56	Helium and the Heliosphere	UZSPEM	PI Eberhard Mobius	8,107.87	656.69	4,975.41	0.00	0.00	13,739.97
14UD57	Subaward to Rutgers on TAP	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UD59	Risk Management Strategies	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
14UD60	HAB Ecology in the IRL	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UD61	Redesign of Dartmouth PIP	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14UD62	Magnetic Reconnection	UZSPAM	PI Matthew Argall	0.00	0.42	0.21	0.00	0.00	0.63
14UD63	Techniques of Lumpfish	UBBIEF	PI Elizabeth Fairchild	33,682.44	9,236.96	76,297.78	0.00	0.00	119,217.18
14UD64	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UD65	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	7,983.95	646.27	2,470.32	0.00	0.00	11,100.54
14UD66	oTherm: Data Dictionary	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
14UD67	IndianRiver Lagoon Light Field	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UD68	Rutgers Prevention Tech Trnsf	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
14UD69	Hurricane Effects	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UD70	Aquaculture Waste-Sludge	UBANTG	PI Todd Guerdat	3,908.68	316.41	(1,082.93)	0.00	0.00	3,142.16
14UD71	Dartmouth Medical School ECHO	UCSCTK	PI Tracy Keirns	113,908.82	41,438.88	165,257.39	0.00	0.00	320,605.09
14UD72	Northeast Heat & Power Center	UDMEMW	PI Martin Wosnik	27,313.94	2,210.99	10,727.79	0.00	0.00	40,252.72
14UD73	LTER: Microbes to Macrosystems	UBNRFS	PI Serita Frey	35,865.49	12,539.72	18,733.91	0.00	0.00	67,139.12
14UD74	LTER: From Microbers to Macros	UZESSO	PI Scott Ollinger	12,224.08	3,803.35	4,167.09	0.00	0.00	20,194.52
14UD75	BHWET Monitoring Services I	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD76	BHWET Monitoring Services II	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UZOMLM	PI Larry Mayer	44,400.56	19,447.43	872,766.22	0.00	0.00	936,614.21
14UD78	Chandran Phase E Through F	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	29,648.06	9,572.82	20,256.52	0.00	0.00	59,477.40
14UD79	Dartmouth College's SVP Proj	UCWSJS	PI Jane Stapleton	36,980.24	16,201.68	18,720.05	0.00	0.00	71,901.97
14UD80	2019 4-H Military Partnership	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UZOMTW	PI Thomas Weber	30,694.56	886.00	20,075.04	0.00	0.00	51,655.60
14UD82	Integrated Observation-Model	UZSPNS	PI Nathan Schwadron	17,401.81	7,381.45	13,332.76	0.00	0.00	38,116.02
14UD83	Stormtime Magnetospheric Ion	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14UD84	NH DOE AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD85	Fast Forward 2 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD86	MRSoc3 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD87	UPR LTER	UBNRWM	PI William Mcdowell	65,846.76	26,694.77	125,880.65	0.00	0.00	218,422.18
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	17,273.20	7,566.28	52,328.77	0.00	0.00	77,168.25
14UD89	Ice Drilling Program (IDPO)	UZESMT	PI Mark Twickler	43,889.10	19,229.63	33,893.73	0.00	0.00	97,012.46
14UD90	Oil Spill Modeling	UDCENK	PI Nancy Kinner	25,184.14	618.16	6,708.65	0.00	0.00	32,510.95
14UD91	Oil Spill Modeling Participant	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14UD92	Role of Force Balance	UZSPRR	Joachim Raeder	5,007.71	2,198.86	4,074.25	0.00	0.00	11,280.82
14UD93	ICMEs at Mercury	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
14UD93	ICMEs at Mercury	UZSPRW	PI Reka Winslow	0.00	(0.23)	0.00	0.00	0.00	(0.23)
14UD94	NESCO-UMASS	UFDOJP	PI Josephine Porter	3,348.25	1,467.55	1,695.15	0.00	0.00	6,510.95

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Current Funds									
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14UD95	Puerto Rican Adults Health	UBANSB	PI Sherman Bigornia	4,625.21	374.39	2,524.81	0.00	0.00	7,524.41
14UD96	Cardiometabolic Risk Factors	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
14UD98	ACES Sounding Rocket Exper II	UZSPMA	Lessard Help	60,262.74	18,006.89	45,823.94	0.00	0.00	124,093.57
14UD99	Vocational Factors on Job Tran	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14UE00	MAT ECHO NIDA NE	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14UE01	Understanding Impulse Propagat	UZSPRR	Joachim Raeder	40,413.86	15,026.48	28,447.41	0.00	0.00	83,887.75
14UE02	Casco Bay Estuary Partnership	UZOPCH	PI Christopher Hunt	3,899.33	1,707.92	5,027.87	0.00	0.00	10,635.12
14UE03	Food-Related Hardships	UFDDDB	PI Debra Brucker	5,028.41	2,203.09	25,624.75	0.00	0.00	32,856.25
14UE04	DISCERNNE Study	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UE05	Low Voltage, Ultra-Compact P2	UZSPAK	PI Amy Keesee	7,469.15	2,257.67	4,912.02	0.00	0.00	14,638.84
14UE06	Affective Reactivity Cognitive	UCPYJW	PI Jolie Wormwood	7,472.50	604.79	4,079.03	0.00	0.00	12,156.32
14UE07	Evaluating Novel Methods	UBANAP	PI Anissa Poleatewich	4,342.95	351.55	1,639.33	0.00	0.00	6,333.83
14UE08	NH INBRE Yr5	UBMCWT	PI William K Thomas	0.00	(68.05)	(23.95)	0.00	0.00	(92.00)
14UE09	Rural Innovation Character	UXCMCF	PI Charles French	0.00	1.08	0.00	0.00	0.00	1.08
14UE10	Improving WDMApp Performance	UZSPKG	PI Kai Germaschewski	63,115.87	11,752.47	38,139.68	0.00	0.00	113,008.02
14UE11	North American Boreal Forests	UZESMP	PI Michael Palace	6,802.87	2,576.46	4,736.56	0.00	0.00	14,115.89
14UE13	Global Magnetosphere Codes	UZSPKG	PI Kai Germaschewski	9,612.20	4,210.14	7,535.65	0.00	0.00	21,357.99
14UE14	RII Track-2 FEC:HarnessBigData	UZSPAK	PI Amy Keesee	182,804.48	30,120.40	150,683.65	0.00	0.00	363,608.53
14UE15	Maintaining Cell Polarity FY20	UBMCKV	PI Krisztina Varga	0.00	(0.76)	(0.38)	0.00	0.00	(1.14)
14UE16	Cognitive Processes (MD)	UCPYLA	PI Laura Allen	11,421.92	3,584.35	7,578.07	0.00	0.00	22,584.34
14UE17	Writing Assessment Tool (WAT)	UCPYLA	PI Laura Allen	28,302.84	11,408.28	20,430.45	0.00	0.00	60,141.57
14UE18	Domestic Seaweed Aquaculture	UXNTGB	PI Gabriela Bradt	6,089.00	2,391.93	4,282.87	0.00	0.00	12,763.80
14UE22	Preventing Sexual Violence	UCFRKL	PI Kimberly Lema	14,211.42	3,478.61	8,933.45	0.00	0.00	26,623.48
14UE24	RII Track-2 FEC	UDPHSF	PI Shawna Hollen Fischer	12,397.23	1,003.51	8,942.89	0.00	0.00	22,343.63
14UE26	Migrating CZO Data HydroShare	UBNRWM	PI William Mcdowell	0.00	2.32	(349.33)	0.00	0.00	(347.01)
14UE27	Breast Density Awareness	UCPYJW	PI Jolie Wormwood	8,098.20	655.46	2,230.72	0.00	0.00	10,984.38
14UE28	GSMFC Phase 2	UZMSMC	PI Michael Chambers	8,718.11	3,818.54	36,431.00	0.00	0.00	48,967.65
14UE29	INFEWS T2:Global-Local-Global	UZESRL	PI Richard Lammers	77,322.36	30,877.48	54,795.16	0.00	0.00	162,995.00
14UE30	THEMIS-Time History Events	UZSPRR	Joachim Raeder	11,365.08	4,977.44	8,252.98	0.00	0.00	24,595.50
14UE32	UVM HRSA Opiods	UFDOJR	PI Jeanne Ryer	100,116.00	37,084.92	48,963.97	0.00	0.00	186,164.89
14UE33	Inclusive Health	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14UE34	Using Computational Linguistic	UCPYLA	PI Laura Allen	6,737.75	1,434.34	4,126.91	0.00	0.00	12,299.00
14UE35	SNEP Technical Assistance	UDCEJH	PI James Houle	64,703.18	18,579.24	61,155.99	0.00	0.00	144,438.41
14UE36	Undergraduates STEM	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14UE37	RII Track-2: Comp Methods	UZESMP	PI Michael Palace	29,580.95	15,095.71	40,020.20	0.00	0.00	84,696.86
14UE38	CISESS Multi Sensor	UZOPDV	PI Douglas Vandemark	43,645.84	19,116.84	31,695.18	0.00	0.00	94,457.86
14UE39	Visiting Fellow	UCCMLZ	PI Lin Zhang	43,575.08	0.00	0.00	0.00	0.00	43,575.08
14UE40	Biopesticide Efficacy of Apple	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
14UE41	Optimizing Ocean Acidification	UZOPDV	PI Douglas Vandemark	20,229.02	8,860.22	25,581.57	0.00	0.00	54,670.81
14UE42	US Cropping Systems	UBNRRS	PI Richard Smith	3,109.50	251.70	1,440.51	0.00	0.00	4,801.71
14UE43	RII Track-2: INSPIRES	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14UE43	RII Track-2: INSPIRES	UZESMO	PI Scott Ollinger	139,480.10	41,053.16	121,428.32	0.00	0.00	301,961.58
14UE44	DISCERNNE Study	UFNUKE	PI Kerry Nolte	3,272.57	264.80	919.71	0.00	0.00	4,457.08
14UE45	NH Hospital Transaction Review	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UE46	Assesment of the Observing Net	UZOPJS	PI Joseph Salisbury	26,350.53	11,541.57	19,135.52	0.00	0.00	57,027.62
14UE47	Social Media Comprehension	UCPYLA	PI Laura Allen	2,410.92	195.00	71,766.22	0.00	0.00	74,372.14
14UE47	Social Media Comprehension	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE48	IMAP-Lo Management	UZSPNS	PI Nathan Schwadron	83,018.52	30,699.01	362,084.37	0.00	0.00	475,801.90
14UE49	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	65,600.87	28,740.32	47,642.28	0.00	0.00	141,983.47

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Current Funds									
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14UE50	IMAP-Lo Sensor Front End Elect	UZSPNS	PI Nathan Schwadron	266,192.96	83,757.65	818,923.50	0.00	0.00	1,168,874.11
14UE51	IMAP-Lo Performance Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	18,499.48	0.00	0.00	18,499.48
14UE52	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	33,739.91	5,924.28	96,089.94	0.00	0.00	135,754.13
14UE53	IMAP-Lo Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	96,460.64	0.00	0.00	96,460.64
14UE54	Geotechnical Soil-Coastal NH	UZOMTL	PI Thomas Lippmann	3,178.55	1,244.20	7,843.17	0.00	0.00	12,265.92
14UE56	Phase A CDPU	UZSPRT	PI Roy Torbert	92,070.90	38,950.94	210,149.63	0.00	0.00	341,171.47
14UE57	CHIMERA	UZSPRT	PI Roy Torbert	(0.01)	3.48	1.76	0.00	0.00	5.23
14UE58	CNH2 Dynamics	UBBIEF	PI Elizabeth Fairchild	8,801.13	3,854.94	3,290.66	0.00	0.00	15,946.73
14UE59	Sustaining Forests & Community	UXNTAF	PI Andrew Fast	4,796.58	2,101.61	2,115.39	0.00	0.00	9,013.58
14UE60	PLASMIC	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	UZMSDF	PI Diane Foster	18,912.10	2,488.24	8,753.98	0.00	0.00	30,154.32
14UE62	CERC 3	UDCEWM	PI Weiwei Mo	36,379.17	14,873.66	25,882.67	0.00	0.00	77,135.50
14UE63	Positive Action Program	UXYTLL	PI Kendra Lewis	43.43	20.10	32.08	0.00	0.00	95.61
14UE64	Additional Funding	UZMSDD	PI David Divins	17,809.80	2,944.56	11,283.11	0.00	0.00	32,037.47
14UE65	NHSoC- Evaluation of System of	UFDOAC	PI Amy Costello	2,224.72	974.83	1,773.59	0.00	0.00	4,973.14
14UE66	MRSOC- Evaluation of System	UFDOAC	PI Amy Costello	0.00	0.56	0.28	0.00	0.00	0.84
14UE67	Fast Forward- Evaluation of Sy	UFDOAC	PI Amy Costello	0.00	0.88	0.45	0.00	0.00	1.33
14UE68	PP Project Management	UZSPNS	PI Nathan Schwadron	0.00	0.00	195,804.03	0.00	0.00	195,804.03
14UE69	PP Systems Engineering	UZSPNS	PI Nathan Schwadron	0.00	0.00	126,478.85	0.00	0.00	126,478.85
14UE70	PP Mission Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	6,735.15	0.00	0.00	6,735.15
14UE71	Pivot Platform Mechanism	UZSPNS	PI Nathan Schwadron	18,298.73	6,556.15	398,724.03	0.00	0.00	423,578.91
14UE72	Pivot Control Card	UZSPNS	PI Nathan Schwadron	0.00	0.00	508,728.00	0.00	0.00	508,728.00
14UE73	PP Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE74	PPM and PPC GSE	UZSPNS	PI Nathan Schwadron	0.00	0.00	13,703.89	0.00	0.00	13,703.89
14UE75	PP Integration and Test	UZSPNS	PI Nathan Schwadron	516.47	226.21	54,892.06	0.00	0.00	55,634.74
14UE76	Sea Grant: StriperHub	UBANDB	PI David Berlinsky	7,636.32	618.13	4,168.51	0.00	0.00	12,422.96
14UE77	NSF CoPe: Workshop Anticipatin	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
14UE78	Ice Storm Experiment	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14UE79	Macro-Cycle Antifreeze Prop	UDMSJT	PI John Tsavalas	23,359.48	973.73	12,288.22	0.00	0.00	36,621.43
14UE80	GEOSPACE Storms	UZSPHS	PI Harlan Spence	24,746.06	10,838.76	17,970.37	0.00	0.00	53,555.19
14UE81	START-PCORI	UFDDJB	PI Joan Beasley	12,172.52	5,304.26	4,543.86	0.00	0.00	22,020.64
14UE82	Neutron Stars & Black Holes	UZSPFK	PI Fabian Kislak	33,488.13	1,210.47	18,082.86	0.00	0.00	52,781.46
14UE84	Enhancing Substance Abuse Yr 2	UFSWCM	PI Cory Morton	9,421.30	762.63	814.71	0.00	0.00	10,998.64
14UE85	C19, NCHPAD Apr-Sep 2020	UFDDPK	PI Kim Phillips	3,603.32	1,534.90	9,836.33	0.00	0.00	14,974.55
14UE86	RII Track 2 Ducey	UBNRMD	PI Mark Ducey	16,832.81	1,354.27	9,184.47	0.00	0.00	27,371.55
14UE87	RII Track 2 Johnson	UCSOKJ	PI Kenneth Johnson	513.76	1,741.50	1,138.89	0.00	0.00	3,394.15
14UE88	C19 Dartmouth Med. School ECHO	UCSCTK	PI Tracy Keirns	7,309.28	3,178.43	49,423.07	0.00	0.00	59,910.78
14UE88	C19 Dartmouth Med. School ECHO	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14UE89	SCAR	UZESJS	PI Joseph Souney	7,993.05	3,502.70	5,134.03	0.00	0.00	16,629.78
14UE90	Northeastern States Research	UBNRWM	PI William Mcdowell	13,926.50	6,099.68	5,206.81	0.00	0.00	25,232.99
14UE91	Northeast SARE	UXFDRS	PI Rebecca Sideman	19,358.09	2,327.31	8,627.15	0.00	0.00	30,312.55
14UE92	IBEX Science Extended Mission	UZSPNS	PI Nathan Schwadron	115,649.12	25,324.78	71,513.93	0.00	0.00	212,487.83
14UE93	NE Women Livestock Producers	UXFDDE	PI ELAINE ENZIEN	7,409.24	3,132.45	8,184.96	0.00	0.00	18,726.65
14UE94	Multi-Cultivar Grafting	UXFDAW	PI ANNA WALLINGFORD	1,945.10	851.98	1,777.80	0.00	0.00	4,574.88
14UE95	Macro-Cycle Antifreeze Prop KV	UBMCKV	PI Kristina Varga	11,381.24	501.21	8,162.94	0.00	0.00	20,045.39
14UE96	IMAP-Lo CAVA	UZSPNS	PI Nathan Schwadron	6,350.62	2,781.63	4,611.83	0.00	0.00	13,744.08
14UE97	Daily DIARY	UCSCTK	PI Tracy Keirns	(609.18)	(259.50)	0.00	0.00	0.00	(868.68)
14UE98	IMAP-Lo Bulk Supplies	UZSPNS	PI Nathan Schwadron	0.00	0.00	226,990.51	0.00	0.00	226,990.51
14UE99	Striped Cucumber Beetle	UXFDAW	PI ANNA WALLINGFORD	3,332.00	91.53	18,209.23	0.00	0.00	21,632.76

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CC36	Vocational Factors on Job Tran CS	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
15CC37	Climate Risk on Working Lands CS	UBNRTH	PI Theodore Howard	1,390.35	608.97	1,009.65	0.00	0.00	3,008.97
15CC38	Natural Resources Outreach - CS	UXNTAS	PI Amanda Stone	0.00	0.64	0.17	0.00	0.00	0.81
15CC39	Green Mountain National Forest - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
15CC40	UNH Estuarine Monitoring-Prep - CS	UZMSTG	PI Thomas Gregory	6,451.50	2,825.73	4,685.00	0.00	0.00	13,962.23
15CC41	NH Coastal Viewer Enhancement - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15CC42	Epi Pens in Dining Halls CS	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
15CC43	WRRRC Info Transfer Yr 4 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC44	WRRRC Administration Yr 4 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC45	WRRRC Micropollutant Yr 4 CS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
15CC46	UCEDD FY20 - CS	UFDDLDB	PI Linda Bimbo	(9,536.45)	(4,290.77)	(4,867.21)	0.00	0.00	(18,694.43)
15CC47	OnlineViolenceAgainstChildren - CS	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CC48	Sensor Network Research CS	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
15CC49	Proj 1B-Coverts Training CS	UXNTHA	PI Haley Andreozzi	10,054.02	4,404.03	3,759.12	0.00	0.00	18,217.17
15CC50	Proj IV: SGCN CS	UXNTHA	PI Haley Andreozzi	2,660.88	1,165.76	994.99	0.00	0.00	4,821.63
15CC51	Ext Wildlife Conservation CS	UXNTMA	PI Matthew Tarr	11,595.77	5,079.83	4,335.73	0.00	0.00	21,011.33
15CC52	ProjIII:TechAsst-SpeciesHabita CS	UXNTAS	PI Amanda Stone	3,983.35	1,745.28	1,489.38	0.00	0.00	7,218.01
15CC53	ProjII: Taking Action Wildlife CS	UXNTAS	PI Amanda Stone	6,248.13	2,737.19	2,336.21	0.00	0.00	11,321.53
15CC54	SG: Regional Lobster Extension CS	UXNTGB	PI Gabriela Bradt	2,403.00	702.17	1,568.08	0.00	0.00	4,673.25
15CC55	Sea Grant Visioning Efforts - CS	UZMSEC	PI Erik Chapman	4,830.16	2,115.73	3,507.67	0.00	0.00	10,453.56
15CC56	NH INBRE Yr5 - CS	UBMCWT	PI William K Thomas	0.00	(0.19)	(0.06)	0.00	0.00	(0.25)
15CC57	Student Support Services Year - CS	JACARX	Center for Academic Resources	6,892.82	2,616.50	760.74	0.00	0.00	10,270.06
15CC58	Acquisition Computer Cluster - CS	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	2,383.92	0.00	0.00	2,383.92
15CC63	DD Council - Think College - CS	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
15CC64	Domestic Seaweed Aquaculture - CS	UXNTGB	PI Gabriela Bradt	6,546.60	2,868.12	4,754.45	0.00	0.00	14,169.17
15CC65	Society of American Foresters CS	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
15CC66	Restoring NE's Saltmarsh - CS	UBBIGM	PI Gregg E Moore	8,665.74	3,795.57	3,239.96	0.00	0.00	15,701.27
15CC67	Coupling of Ovigerous Female - CS	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
15CC68	SNEP Technical Assistance - CS	UDCEJH	PI James Houle	5,844.08	2,559.58	2,958.15	0.00	0.00	11,361.81
15CC69	No Markets, No Managements - CS	UXNTAF	PI Andrew Fast	8,443.12	3,699.32	3,157.14	0.00	0.00	15,299.58
15CC70	2019 NH Forest Stewardship - CS	UXNTSR	PI Steven Roberge	2,463.06	1,083.86	922.22	0.00	0.00	4,469.14
15CC71	2019 Urban Community Forestry - CS	UXNTJS	PI Jeffrey Schloss	430.88	192.32	162.04	0.00	0.00	785.24
15CC73	Northern New England Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	750.00	0.00	0.00	750.00
15CC75	RII-Track 1 J.Ha CS	UDMEJH	PI Jinjin Ha	0.00	0.00	1,856.73	0.00	0.00	1,856.73
15CC76	RII-Track 1 H.Vashisth CS	UDKEHV	PI Harish Vashisth	10,403.50	4,556.66	7,554.97	0.00	0.00	22,515.13
15CC77	Sustaining Forests & Community - CS	UXNTAF	PI Andrew Fast	2,363.52	1,035.50	883.73	0.00	0.00	4,282.75
15CC80	Sea Grant: StriperHub - CS	UBANDB	PI David Berlinsky	8,553.57	3,746.46	6,263.40	0.00	0.00	18,563.43
15CC81	2020 Small Business Center CS	UESBEG	PI - Liz Gray	616.79	271.33	0.00	0.00	0.00	888.12
15CC84	Role of Dune Overtopping - CS	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
15CC85	Rainbow Smelt in NH CS	UBBINF	PI Nathan Furey	17,205.02	7,535.83	12,494.09	0.00	0.00	37,234.94
15CC86	WRRRC Administration Yr 5 - CS	UBNRWM	PI William Mcdowell	7,695.37	3,370.61	3,895.25	0.00	0.00	14,961.23
15CC87	WRRRC Info Transfer Yr 5 - CS	UBNRWM	PI William Mcdowell	15,405.23	6,747.53	11,187.17	0.00	0.00	33,339.93
15CC88	WRRRC Real Time Monitoring Yr 5 - CS	UBNRWM	PI William Mcdowell	20,414.91	8,904.98	14,806.59	0.00	0.00	44,126.48
15CC89	Wastewater Treatment Processes - CS	UDCEPM	PI Paula J. Mouser	10,116.17	4,430.71	16,659.99	0.00	0.00	31,206.87
15CC90	Tidal Marsh in Hampton - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CC92	Aeronomy at Earth CS	UZSPCJ	PI James Clemmons	29,950.18	8,996.09	0.00	0.00	0.00	38,946.27
15CC93	Stock Enhancement of the NH - CS	UBANDB	PI David Berlinsky	4,245.18	1,859.45	3,097.82	0.00	0.00	9,202.45
15CC94	White and Seavey Islands Tern - CS	UZMSJS	PI JENNIFER SEAVEY	17,209.23	7,537.60	6,434.21	0.00	0.00	31,181.04
15CC95	Innovative Binder Compatible - CS	UDCEED	PI Eshan Dave	22,707.61	9,946.01	16,490.04	0.00	0.00	49,143.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CRUS	Undistributed Sal for Research & PS	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	115,950.07	50,786.17	0.00	0.00	0.00	166,736.24
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	12,371.75	5,422.54	0.00	0.00	0.00	17,794.29
15CZSU	Undistributed Salaries for EOS-SSC	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
15GX61	Belknap County State FY 18	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX62	Carroll County State FY 18	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX63	Cheshire County State FY 18	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX64	Coos County State FY 18	UXCOOS	Coos County	0.00	0.00	(296.89)	0.00	0.00	(296.89)
15GX65	Grafton County State FY '18	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX66	Hillsborough County State FY '18	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX67	Merrimack County State FY 18	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX69	Strafford County State FY 18	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX71	Belknap County State FY 19	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX72	Carroll County State FY 19	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX73	Cheshire County State FY 19	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX74	Coos County State FY 19	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX75	Grafton County State FY 19	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX76	Hillsborough County State FY '19	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX77	Merrimack County State FY 19	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX78	Rockingham County State FY 18	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX79	Stafford County State FY 19	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX80	Sullivan County State '19	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX81	Belknap County State FY 20	UXBLKP	Belknap County Appropriation	0.00	0.00	37.00	0.00	0.00	37.00
15GX82	Carroll County State FY 20	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX84	Coos County State FY 20	UXCOOS	Coos County	12,823.14	1,077.16	32,788.86	1,221.93	0.00	47,911.09
15GX85	Grafton County State FY 20	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX87	Merrimack County FY 20 State	UXMRMK	Merrimack County	0.00	0.00	8,915.77	0.00	0.00	8,915.77

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15P184	Program Income	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15P188	Program Income Year 1	UXYTLB	PI Lawrence Barker	1,042.75	42.80	3,907.62	0.00	0.00	4,993.17
15P189	Program Income Fund Year 2	UXYTLB	PI Lawrence Barker	0.00	0.00	620.00	0.00	0.00	620.00
15P190	Program Income Fund Year 3	UXYTLB	PI Lawrence Barker	0.00	0.00	693.26	0.00	0.00	693.26
15P194	NH SPDG-Program Income	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P195	Program Income	JACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15P196	Program Income Carryforward	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P198	NH Humanities Collaborative ProgInc	UCDOHB	PI Heidi Bostic	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
15P202	UCEDD FY18-FY22 Program Inc	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P203	CRRC 5-Year Grant Prog Inc	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
15P205	2017-2018 Scholars Prog Inc	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P206	Proposed Methodologies Prog Inc	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
15P207	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P208	FY 2018 PREP Workplan: Year 22 - PI	UZMSPE	PI PREP	405.79	177.74	0.00	0.00	0.00	583.53
15P209	Increasing Cover Crop Adoption Plnc	UXFDCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
15P210	AT Leadership FY18 Prog. Inc.	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P211	2017-18 Crop Insurance Prog Inc	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
15P212	Ed for Farm Women in NH PI	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
15P213	T2 2018-2019 Program Income	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15P214	Ground Fish Deflector Trawl	UZOPCG	PI Christopher Glass	0.00	0.00	0.00	0.00	0.00	0.00
15P215	Summer Boot Camps Program Inc	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15P217	T2 2018-2019 Prog Inc CF	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15P219	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
15P222	Taking Action Wildlife-Pr Yr2 PI	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P223	AT Leadership FY19 Prog. Inc.	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P224	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P225	NH's Food Safety Education PI	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
15P226	2018-2019 Scholars Renewal App PI	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P227	High Tunnel Mangement PI	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
15P228	Program Income	UXFDHB	PI Heather Bryant	0.00	0.00	0.00	0.00	0.00	0.00
15P229	NH Invasives Academy Prog Inc	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15P231	Risk Management Strategies PI	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
15P232	Aquaculture Waste-Sludge PI	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
15P233	UCEDD FY20 CS	UFDDLB	PI Linda Bimbo	0.00	2.13	(3,424.20)	0.00	0.00	(3,422.07)
15P234	Project 1B - Coverts Training PI	UXNTHA	PI Haley Andreozzi	0.00	0.00	88.70	0.00	0.00	88.70
15P237	CDFI Capital Project Program Inc	UACIMS	PI Michael Swack	1,769.47	775.03	254.45	0.00	0.00	2,798.95
15P241	T2 Workshops Prog Inc CF	UDCEEB	PI- Erin Santini Bell	913.13	0.00	4,779.82	0.00	0.00	5,692.95
15P244	UCEDD Renewal YR 4 Prog Inc	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
15P244	UCEDD Renewal YR 4 Prog Inc	UFDDKN	PI Kelly Nye-Lengerman	29,837.01	13,068.74	27,645.42	0.00	0.00	70,551.17
15P244	UCEDD Renewal YR 4 Prog Inc	UFDDLB	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15PKFP	NRCS Kingman Farm Project	UBFMHT	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00
15PX00	Misc Income-Publications /Pgm Inc	UXCMNC	Communications	0.00	0.00	0.00	0.00	0.00	0.00
15S000	DRIVEN Salary Cap	URRIPM	UNH Innovation	1,331.38	539.52	0.00	0.00	0.00	1,870.90

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Current Funds									
Research & Sponsored Programs									
15S004	CIBBR YR4: Administrative CS	UBMCRC	PI Rick H Cote	8,644.73	2,426.21	0.00	0.00	0.00	11,070.94
15S005	NH-INBRE CS	UBMCWT	PI William K Thomas	1,767.08	148.44	674.26	0.00	0.00	2,589.78
15S006	STATS RRTC Salary Cap	UFDDAH	PI Andrew Houtenville	7,307.35	2,959.46	0.00	0.00	0.00	10,266.81
15S007	EPM RRTC Yr 3 Salary Cap	UFDDDB	PI Debra Brucker	9,836.89	3,983.92	0.00	0.00	0.00	13,820.81
15S008	USED Renewal Yr 4 Salary Cap	UFDDAH	PI Andrew Houtenville	3,897.34	1,578.32	0.00	0.00	0.00	5,475.66
164004	FY 2018 VA Adaptive Sports Pro	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164005	FY19 VA Adaptive Sports Prog	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164005	FY19 VA Adaptive Sports Prog	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
164006	CHOIR IPA	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
164007	VA Adaptive Sports 2019	UFRMJG	PI Jill Gravink	20,715.13	9,075.08	10,890.66	0.00	0.00	40,680.87
164008	CHOIR IPA	UCPYJW	PI Jolie Wormwood	14,926.68	5,203.39	0.00	0.00	0.00	20,130.07
164009	VA Adaptive Sports 2020- Vet R	UFRMJG	PI Jill Gravink	33,276.12	14,290.57	11,359.56	0.00	0.00	58,926.25
166217	Taking it to the Streets	UDCETB	PI Thomas Ballestero	24,994.87	575.36	27,973.07	0.00	0.00	53,543.30
166238	Stormwater Runoff Nutrients	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	UBNRCW	PI Christopher Whitney	0.00	0.00	3,344.00	0.00	0.00	3,344.00
166242	PREP Year 21 Work Plan 2016	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166246	Tech. Support Stormwater BMPs	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	UZMSPE	PI PREP	781.89	342.47	224.87	0.00	0.00	1,349.23
166248	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166250	Nutrient Sensor Action Stage1	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
166251	PREP 2018 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166252	FY 2019 PREP Workplan (Year 23)	UZMSPE	PI PREP	0.00	0.00	21,951.05	0.00	0.00	21,951.05
166253	Piscataqua Region Estuaries	UZMSTG	PI Thomas Gregory	7,669.81	3,359.63	4,824.01	0.00	0.00	15,853.45
166254	UNH Estuarine Monitoring-Prep	UZMSTG	PI Thomas Gregory	5,357.00	435.05	1,158.41	0.00	0.00	6,950.46
166255	PREP 2019 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	132.59	43.23	343.05	0.00	0.00	518.87
166256	FFY 2019 & FY2020 PREP Yr 24	UZMSPE	PI PREP	127,670.30	55,404.53	57,919.52	0.00	0.00	240,994.35
166257	Wetland BMP Retrofits	UDCEJH	PI James Houle	38,390.80	13,709.17	15,559.41	0.00	0.00	67,659.38
166258	Nutrient Sensor Action	UBNRWW	PI Will Wollheim	12,312.70	996.57	10,189.00	0.00	0.00	23,498.27
166259	Monitoring Seagrass Health	UZMSBD	PI DAVID BURDICK	3,660.10	1,603.14	1,052.70	0.00	0.00	6,315.94
166260	FFY 2020 and FY2021 PREP WORKP	UZMSPE	PI PREP	63,568.13	27,842.87	18,282.24	0.00	0.00	109,693.24
16C083	2017 SBDC In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
17C014	External Cost Share	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
17C016	External Cost Share	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
17C022	Diameter Bioreactor (VDB) CS	UDKEKW	PI Kang Wu	0.00	0.00	365.17	0.00	0.00	365.17
17C023	NHIRC: C3I, Inc CS	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
17C024	FY 2019 PREP Year 23 CS	UZMSPE	PI PREP	(44.75)	(19.63)	(12.87)	0.00	0.00	(77.25)
17C025	Biofab & Bioengineering K12 CS	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
17C027	NHIRC US Nanosolutions Ext CS	UDMECW	PI Christopher White	3,800.15	307.61	0.00	0.00	0.00	4,107.76
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	4,905.28	395.92	2,518.08	0.00	0.00	7,819.28
181056	Spinel-CAREER	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
181065	Short-Range Correlations	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	1,758.73	1,071.29	1,429.15	0.00	0.00	4,259.17
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	7,395.83	793.01	4,135.36	0.00	0.00	12,324.20
181072	Nucleon & Nuclear Studies FY17	UDPHKS	PI Karl Slifer	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	12,687.88	635.14	150,288.87	0.00	0.00	163,611.89

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193363	UCEDD FY19	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193364	Expansion of NHOHS Program Yr4	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193365	NonResidential & Community-Yr3	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193366	Ecophysical Genomics	UBMCMA	PI Matthew MacManes	97,232.03	35,931.44	78,555.92	0.00	0.00	211,719.39
193367	Role of GLI2 in B Cell Biology	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
193368	Shaping MSn Technology Year2	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193369	CIBBR Yr2: Pilot: Multiscale	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
193370	STATS RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193372	Job Crafting Intervention Yr2	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
193374	Opiate Use DisorderTreatment	UFNUGH	PI Gene Harkless	30,098.36	11,230.35	3,306.34	0.00	0.00	44,635.05
193375	AT State FY19	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193376	IHPP SAMHSA	UFDOJR	PI Jeanne Ryer	50,301.04	20,423.01	17,948.96	0.00	0.00	88,673.01
193377	CIBBR Yr2: Pilot: Role of GL13	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
193378	PDG B-5	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	38,273.77	0.00	0.00	38,273.77
193379	NH Coalition for Citizens	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193380	Early Learning NH	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193381	RAND Corporation	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	33,686.83	0.00	0.00	33,686.83
193382	PDG B-5 Contract 4	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193383	CIBBR Yr2: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193384	Shaping MSn Carryforward Yr2	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193385	NE Regional Genetics Network-3	UFDDPA	PI Peter Antal	0.00	0.00	21,791.85	0.00	0.00	21,791.85
193386	Final Year of Project	UFDDKA	PI Karla Armenti	0.00	5.74	1.50	0.00	0.00	7.24
193387	CIBBR Yr3: Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193388	CIBBR Yr3: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193389	CIBBR Yr3: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	(123,487.00)	0.00	0.00	(123,487.00)
193390	CIBBR Yr3: Neural Pathways	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
193391	CIBBR Yr3: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193392	CIBBR Yr3: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	10,372.05	0.00	0.00	10,372.05
193393	CIBBR Yr3: Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193394	CIBBR Yr3: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193395	MCH LEND - FY20	UFDEEH	PI Elizabeth Humphreys	0.00	11.49	16,732.86	0.00	0.00	16,744.35
193396	NH Disability Public Health 4	UFDDKP	PI Kim Phillips	0.00	15.19	13,591.72	0.00	0.00	13,606.91
193397	Equipment Supplement	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
193398	UCEDD FY20	UFDDL	PI Linda Bimbo	800.00	114.98	7,023.49	0.00	0.00	7,938.47
193399	PACT	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
193399	PACT	UFDOMD	PI Marcy Doyle	18,708.80	1,526.63	8,182.23	0.00	0.00	28,417.66
193400	Shaping MSn Technology Yr3	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193402	CIBBR Yr3: Pilot: Role of GLI3	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
193403	Job Crafting Intervention Yr3	UFDDVS	PI Vidya Sundar	72,452.60	7,083.15	49,183.59	0.00	0.00	128,719.34
193404	STATS RRTC Yr 2 of 5	UFDDAH	PI Andrew Houtenville	79,552.75	29,574.88	208,954.70	0.00	0.00	318,082.33
193405	CIBBR Yr3: Pilot: Bromodomain	UBMCVJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
193406	CIBBR Yr3: Pilot: G-Protein	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
193407	CIBBR Yr3:Pilot: Role of STAT3	UBMCSSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
193408	EPM RRTC Year 5 of 5	UFDDDB	PI Debra Brucker	132,210.68	55,125.02	221,188.17	0.00	0.00	408,523.87
193409	AT Leadership FY20	UFDDTW	PI Therese Willkomm	31,193.73	8,802.10	7,782.26	0.00	0.00	47,778.09
193410	AT State FY20	UFDDTW	PI Therese Willkomm	48,362.70	11,652.01	86,935.41	0.00	0.00	146,950.12
193411	Living Well NH Quality Frame	UFDDL	PI Linda Bimbo	26,977.08	11,802.94	25,915.42	0.00	0.00	64,695.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193412	PDG Implementation Grant	UFFSKN	PI Kimberly Nesbitt	398,089.17	162,184.95	639,324.67	0.00	0.00	1,199,598.79
193413	PDG-I Pyramid Model Consort	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	111,465.39	0.00	0.00	111,465.39
193414	PDG-I Early Learning	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	150,000.00	0.00	0.00	150,000.00
193415	PDG-I Rebel Interactive Group	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	81,500.00	0.00	0.00	81,500.00
193416	PDG-I NH Childrens Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	500,000.00	0.00	0.00	500,000.00
193417	PDG-I Nat Ctr Children in Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	212,732.23	0.00	0.00	212,732.23
193418	PDG-I MTX	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	312,625.00	0.00	0.00	312,625.00
193419	PDG-I Amoskeag	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	226,379.13	0.00	0.00	226,379.13
193420	PDG-I Children Unlimited	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	76,381.00	0.00	0.00	76,381.00
193421	PDG-I Claremont Learn	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	119,245.93	0.00	0.00	119,245.93
193422	PDG-I Good Beginnings	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	168,539.00	0.00	0.00	168,539.00
193423	AT State FY21	UFDDTW	PI Therese Willkomm	29,546.96	12,920.58	68,736.40	0.00	0.00	111,203.94
193424	AT Leadership	UFDDTW	PI Therese Willkomm	20,565.95	8,734.76	4,038.60	0.00	0.00	33,339.31
193425	PDG-I Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	104,196.53	0.00	0.00	104,196.53
193426	PDG-I ABT Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	418,640.66	0.00	0.00	418,640.66
193427	PDG-I Parent Info Center	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	112,625.00	0.00	0.00	112,625.00
193428	Shaping MSn Carryforward Yr 3	UBMCVR	PI Vern Reinhold	7,746.00	3,317.67	5,855.40	0.00	0.00	16,919.07
193429	NERGN year 3 of 5	UFDDPA	PI Peter Antal	96,698.31	32,722.18	189,078.07	0.00	0.00	318,498.56
193430	CIBBR Yr4: Administrative Core	UBMCRG	PI Rick H Cote	80,343.37	28,918.77	68,949.91	0.00	0.00	178,212.05
193431	NH Disability Public Health 5	UFDDKP	PI Kim Phillips	139,994.14	59,150.40	92,588.85	0.00	0.00	291,733.39
193432	CIBBR Yr4: Research Core	UBMCWT	PI William K Thomas	40,833.87	9,802.36	47,676.72	0.00	0.00	98,312.95
193433	Yr4 Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	157,163.57	0.00	0.00	157,163.57
193434	CIBBR Yr4: cAMP Signaling	UBMCXC	PI Xuanmao Chen	64,947.71	3,759.29	90,589.39	0.00	0.00	159,296.39
193435	CIBBR Yr4: TLR-TRIF	UBMCSE	PI Sherine Elsawa	32,221.56	1,399.04	110,286.02	0.00	0.00	143,906.62
193436	CIBBR Yr4: Bromodomain Protein	UBMCVJ	PI Victoria Jeffers	33,825.59	7,456.11	41,257.67	0.00	0.00	82,539.37
193437	NIOSH Year 6 of 6	UFDDKA	PI Karla Armenti	52,069.79	21,726.44	39,350.90	0.00	0.00	113,147.13
193438	UCEDD Renewal YR 4	UFDDAH	PI Andrew Houtenville	4,180.81	1,814.76	10,704.00	0.00	0.00	16,699.57
193438	UCEDD Renewal YR 4	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193438	UCEDD Renewal YR 4	UFDDKH	PI Kelly Nye-Lengerman	289,791.09	120,473.06	39,561.68	0.00	0.00	449,825.83
193439	MCH LEND - FY21	UFDDHE	PI Elizabeth Humphreys	213,490.82	58,512.83	415,900.00	0.00	0.00	687,903.65
193440	Decitabine and Liposomal	UBMCBB	PI Brian Barth	22,402.44	1,803.82	46,862.31	0.00	0.00	71,068.57
193441	PACT Year 2 of 4	UFDDMD	PI Marcy Doyle	206,661.47	74,458.96	340,459.84	0.00	0.00	621,580.27
193442	C19 Callback survey to collect	UFDDKA	PI Karla Armenti	2,673.75	216.61	1,017.42	0.00	0.00	3,907.78
193443	C19 IPA	UFDDKA	PI Karla Armenti	5,066.18	2,219.03	0.00	0.00	0.00	7,285.21
193444	PDG-I UW Greater Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	168,609.50	0.00	0.00	168,609.50
193445	PDG-I UW Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	73,066.85	0.00	0.00	73,066.85
193446	PDG-I Waypoint	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	144,969.00	0.00	0.00	144,969.00
193447	PDG-I UW Granite	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	39,294.00	0.00	0.00	39,294.00
193448	PDG-I Greater Tilton FRC	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	53,138.60	0.00	0.00	53,138.60
193449	PDG-I New Futures	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	31,507.61	0.00	0.00	31,507.61
193450	Opioid Impacted Family Support	UFDDJM	PI Joanne Malloy	61,000.47	26,629.08	94,740.58	0.00	0.00	182,370.13
193451	JSI	UFDDJM	PI Joanne Malloy	0.00	0.00	16,999.20	0.00	0.00	16,999.20
193452	CIBBR YR4: Defining Heroin Use	UCPYSC	PI Sergios Charntikov	20,891.00	1,039.07	48,338.04	0.00	0.00	70,268.11
193453	CIBBR Yr4: Interleukin-2	UDKEJH	PI Jeffrey Halpern	23,303.91	381.49	27,932.04	0.00	0.00	51,617.44
193454	CIBBR Yr4: Synergistic Effect	UDKEHV	PI Harish Vashisth	11,338.21	0.00	13,244.84	0.00	0.00	24,583.05
193455	STATS RRTC Yr 3 of 5	UFDDAH	PI Andrew Houtenville	151,878.43	66,504.84	201,668.16	0.00	0.00	420,051.43
193456	NH Opioid Prevention Project	UXYTKL	PI Kendra Lewis	53,948.38	23,629.37	38,516.72	0.00	0.00	116,094.47
193457	Living Well yr 4 of 5	UFDDLB	PI Linda Bimbo	92,952.07	37,344.46	46,117.47	0.00	0.00	176,414.00
193458	Targeting Signaling Protein	UDKEHV	PI Harish Vashisth	11,769.24	5,154.96	60,081.45	0.00	0.00	77,005.65

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GA192	Jane's Trust-Climate Solutions N.E.	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA299	NHFA- Granite State Food Security	UADSUS	Sustainability Institute	73.67	(468.91)	5,832.99	0.00	0.00	5,437.75
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	44,774.46	18,133.73	0.00	0.00	0.00	62,908.19
1GB122	Oliver Hubbard Biology Endow	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	1,110.00	93.24	0.00	0.00	0.00	1,203.24
1GB184	Charles Schwab's Dairy Nutr Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	1,063.00	0.00	0.00	1,063.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB249	Toxic Aerosols Research	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1GC237	NH Civic Health Index Fund	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	503.94	0.00	0.00	503.94
1GD185	Ctr for Spills in the Environment	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBEG	PI - Liz Gray	0.00	0.00	5,054.00	0.00	0.00	5,054.00
1GE028	Small Business Development Gift	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNC	North Country	20,504.00	1,722.34	1,834.69	0.00	0.00	24,061.03
1GE028	Small Business Development Gift	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	UEDSCI	Decisions Sciences	1,572.30	132.07	0.00	0.00	0.00	1,704.37
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GR038	Connectivity Research Center	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GR039	Research Computing Center	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GRECO	UNHInnovation Research Partnerships	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	119.99	0.00	0.00	119.99
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXFDAG	Food and Agriculture	2,258.55	189.73	0.00	0.00	0.00	2,448.28
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	4,905.24	0.00	0.00	4,905.24
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	38,159.42	8,727.23	0.00	0.00	0.00	46,886.65
1GZ003	Iola Hubbard Climate Change Endowmt	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	140.82	57.04	0.00	0.00	0.00	197.86
1GZ010	LM RRS & Climate Change	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	70,909.00	0.00	0.00	70,909.00
1GZ018	JEAN & CARMEN RAGONSE FUND	UZMSAD	SMSOE Administration	830.61	0.00	0.00	0.00	0.00	830.61
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	234,894.79	0.00	0.00	234,894.79
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSAD	Shoals Marine Laboratory	0.00	0.00	76,020.49	0.00	0.00	76,020.49
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	3,659.93	0.00	0.00	3,659.93
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	1,628.60	136.80	758.59	0.00	0.00	2,523.99
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	358.16	0.00	0.00	358.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	3,719.63	209.80	19,477.90	0.00	0.00	23,407.33
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	840.00	70.56	606.02	0.00	0.00	1,516.58
1DXAE1	PI Alan Eaton	UXFDAE	PI Alan Eaton	0.00	0.00	1,074.46	0.00	0.00	1,074.46
1DXAE1	PI Alan Eaton	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	895.36	0.00	0.00	895.36
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	0.00	0.00	0.00	0.00
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	171.27	0.00	0.00	171.27
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	38.95	0.00	0.00	38.95
1DXCED	Community Development	UXCMDV	Community and Economic Development	3,186.09	1,290.43	1,244.80	0.00	0.00	5,721.32
1DXCET	Economic Development	UXCMDV	Community and Economic Development	0.00	0.00	508.25	0.00	0.00	508.25
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
1DXCN1	PI Catherine Neal	UXFDCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	114.95	0.00	0.00	114.95
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
1DXCSR	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
1DXCTR	NH Statewide Rail Trail Plan	UXCMDV	Community and Economic Development	6,649.00	2,455.99	5,593.19	0.00	0.00	14,698.18
1DXDC1	PI Darrel Covell	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DXDFB	Double Up Food Bucks	UXYTFM	Youth and Family	2,215.79	880.80	290.11	0.00	0.00	3,386.70
1DXDL1	PI Deborah Luppold	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	4,475.44	0.00	0.00	4,475.44
1DXDL1	PI Deborah Luppold	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDVC	AV Farm to School	UXYTFM	Youth and Family	0.00	0.00	500.43	0.00	0.00	500.43
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	16.36	0.00	0.00	16.36
1DXFAH	Dairy, Livestock and Forage Crops	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	437.95	0.00	0.00	437.95
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	0.00	0.00	341.38	0.00	0.00	341.38
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	0.00	0.00	4,607.50	0.00	0.00	4,607.50
1DXFFS	Food Safety	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	897.69	0.00	0.00	897.69
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	350.00	0.00	0.00	350.00
1DXFJE	NRS & MG Joint Cont Ed Committee	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	1,383.08	0.00	0.00	1,383.08
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	2,596.57	0.00	0.00	2,596.57
1DXFMG	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	1,621.02	0.00	0.00	1,621.02
1DXFSS	NH 4-H Shooting Sports	UXYTFM	Youth and Family	0.00	0.00	265.90	0.00	0.00	265.90
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	(120.00)	0.00	0.00	(120.00)
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	77.86	6.54	0.00	0.00	0.00	84.40
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	250.00	0.00	0.00	250.00
1DXHLB	Hillsborough County	UXHLB	Hillsborough County	0.00	0.00	5,124.19	0.00	0.00	5,124.19
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	4,176.50	0.00	0.00	4,176.50
1DXLG1	PI Lara Gengarely	UXYTLG	PI Lara Gengarely	0.00	0.00	42.50	0.00	0.00	42.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD228	Tech Camp Global Reach Initiative	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UECFFB	Center for Family Business	30,113.53	12,196.01	2,500.00	0.00	0.00	44,809.54
1GF028	The Northeast Passage Fund	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	247,521.51	99,163.65	15,954.87	0.00	0.00	362,640.03
1GF050	Nathan J Loomis Endowed Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	1,055.79	427.58	0.00	0.00	0.00	1,483.37
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	65,834.19	20,315.15	11,516.90	0.00	0.00	97,666.24
1GF066	NEP/Martin's Point Gift Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF073	NEP Rugby Team	UFRMNE	Northeast Passage	0.00	0.00	500.00	0.00	0.00	500.00
1GF076	Kennett & Patricia Kendall Endowmen	UFRMNE	Northeast Passage	0.00	0.00	1,962.95	0.00	0.00	1,962.95
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	1,218.56	251.50	2,524.75	0.00	0.00	3,994.81
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	82,064.76	32,553.83	16,231.75	0.00	0.00	130,850.34
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	0.00	0.00	1,787.50	0.00	0.00	1,787.50
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	2,973.04	1,204.05	0.00	0.00	0.00	4,177.09
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	3,827.68	770.23	2,494.84	0.00	0.00	7,092.75
1GF092	NE Passage Athlete Opportunity Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF093	Operational Learning Network - APCD	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF094	Accountable Care Project Fund	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	900.00	0.00	0.00	900.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	6,085.17	2,464.49	171.00	0.00	0.00	8,720.66
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	0.00	0.00	1,700.52	0.00	0.00	1,700.52
1GF105	Behavioral Health Integration- NHCF	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF106	LEND Program - IOD	UFIOD0	Institute on Disability	0.00	0.00	300.00	0.00	0.00	300.00
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	2,141.64	553.94	5,990.00	0.00	0.00	8,685.58
1GF112	Tucker Center for All Athletes	UFRMNE	Northeast Passage	117,389.84	38,281.22	1,962.95	0.00	0.00	157,634.01
1GF114	Duke of Edinburgh Internat'l Award	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF117	Pannucci Research Support for NCIE	UFIOD0	Institute on Disability	2,500.00	0.00	0.00	0.00	0.00	2,500.00
1GF118	Gravink Family Fund	UFRMNE	Northeast Passage	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1GF119	Health Law-Substance Use Disorders	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF120	Paul Smith "Yes And" Memorial Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF121	NEP - Student Worker Program	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF122	Institute on Disability - UNH-4U	UFIOD0	Institute on Disability	1,992.37	806.85	7,240.00	0.00	0.00	10,039.22
1GF123	NH ECHO	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF125	Annie Forts Up Syndrome Leadership	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF130	Center for START	UFIOD0	Institute on Disability	0.00	0.00	18,110.00	0.00	0.00	18,110.00
1GF132	Community Collaborations	UFIOD0	Institute on Disability	6,764.38	2,739.58	90.99	0.00	0.00	9,594.95
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1GR040	Prevention Innovations Research Ctr	URPIRC	Prevention Innovation Res Ctr	1,860.52	753.55	0.00	0.00	0.00	2,614.07
1GR041	uSafeNH	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1GX002	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	2,808.00	0.00	0.00	0.00	0.00	2,808.00
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	437.00	0.00	0.00	437.00
1GX008	CE Gifts-Family Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	951.00	0.00	859.00	0.00	0.00	1,810.00
1GX009	Food & Agriculture Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	2,356.51	0.00	11,259.65	0.00	0.00	13,616.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DB088	Nat Resource & Env Equip Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(2,803.81)	0.00	0.00	(2,803.81)
1DB099	Foster VINE Project Support	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB445	Brown Molecular Analytics	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	UBNRSF	PI Serita Frey	0.00	0.00	(1,293.98)	0.00	0.00	(1,293.98)
1DB447	Guerdat Vehicle Fund	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB447	Guerdat Vehicle Fund	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	19,000.00	1,596.00	0.00	0.00	0.00	20,596.00
1DB700	COLSA Equip Replacement & R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,475.30	0.00	0.00	2,475.30
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,151.00	0.00	0.00	2,151.00
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	0.00	0.00	2,266.30	0.00	0.00	2,266.30
1DC090	Bringing in the Bystander	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DC090	Bringing in the Bystander	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	UCFI00	French & Italian	0.00	0.00	5,488.68	0.00	0.00	5,488.68
1DCECS	Eighteenth Century Studies Journal	UCENGL	English	0.00	0.00	27,191.85	0.00	0.00	27,191.85
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	UCDATL	Academic Technology Liaison Program	0.00	0.00	1,250.00	0.00	0.00	1,250.00
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	24,730.13	0.00	0.00	24,730.13
1DCFDR	COLA Faculty Desktop	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DCGCI	GCLAI	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,415.58	0.00	0.00	2,415.58
1DCMER	Music Equip Maintain/Replace	UCMUSI	Music	0.00	0.00	17,505.52	0.00	0.00	17,505.52
1DCMLB	Communication Media Lab HSSC	UCCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	0.00	0.00	1,136.92	0.00	0.00	1,136.92
1DD013	UNHSC Equip Maintenance Fund	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballesterio	7,222.58	0.00	(14,375.92)	0.00	0.00	(7,153.34)
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD068	CEPS Alumni Society	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD172	Harold Warren Quasi (Chemistry) PO	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DD407	MDPI Travel Fund	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UEHMGT	Hospitality Management	20,203.23	5,624.00	485.75	0.00	0.00	26,312.98
1DE3FP	Executive Programs Liquor	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	20,734.19	8,397.39	7,353.39	0.00	0.00	36,484.97
1DGA25	Elliot Diversity Initiatives	UGPCED	Community, Equity and Diversity	0.00	0.00	(50.00)	0.00	0.00	(50.00)
1DK02B	Tech Fee Equip - PSU	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	0.00	0.00	0.00	0.00
1DK02B	Tech Fee Equip - PSU	UKA105	Business Apps Support	0.00	0.00	0.00	0.00	0.00	0.00
1DK02B	Tech Fee Equip - PSU	UKA106	Business Apps Admin/Integration	0.00	0.00	0.00	0.00	0.00	0.00
1DK02B	Tech Fee Equip - PSU	UKD101	AT Application Admin/Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK02B	Tech Fee Equip - PSU	UKD102	AT Application User Support	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	UNH Library	19,799.99	8,019.02	805.33	0.00	0.00	28,624.34
1DL002	Bookstore Inventory Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	ULLBKS	Library Collections	0.00	0.00	28,760.94	0.00	0.00	28,760.94
1DL003	Small Workshops	ULLADM	UNH Library	0.00	0.00	1,195.00	0.00	0.00	1,195.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DL004	Bookstore	ULLADM	UNH Library	0.00	0.00	65,690.00	0.00	0.00	65,690.00
1DLG01	URI Library School Account	ULLADM	UNH Library	0.00	0.00	1,752.89	0.00	0.00	1,752.89
1DLPGE	Ralph Page Dance Event	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSPC	Special Collections	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSPC	Special Collections	ULLBKS	Library Collections	0.00	0.00	56.80	0.00	0.00	56.80
1DLSTE	Library Strategic Investment	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	834.30	70.08	0.00	0.00	0.00	904.38
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	4,125.00	346.50	7,427.83	0.00	0.00	11,899.33
1G0ADJ	UNH Restricted Gift Adjustments	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(102,907.97)	0.00	0.00	(102,907.97)
1GA005	Grad School Dean Discretionary	UAGADM	Graduate School Administration	0.00	0.00	100.00	0.00	0.00	100.00
1GA009	Honors Program Gifts	UAHONP	Honors Program	0.00	0.00	2,465.31	0.00	0.00	2,465.31
1GA009	Honors Program Gifts	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA010	Faculty Development Fund	UAFACD	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	2,101.91	176.48	(45,216.18)	0.00	0.00	(42,937.79)
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	7,866.25	553.57	1,693.28	0.00	0.00	10,113.10
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	0.00	0.00	5,348.20	0.00	0.00	5,348.20
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA041	Yale-Maria Endowed Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	1,340.66	0.00	0.00	0.00	0.00	1,340.66
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	2,027.07	178.96	0.00	0.00	0.00	2,206.03
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	48,440.69	1,228.12	1,886.88	0.00	0.00	51,555.69
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	34,103.79	13,811.96	2,142.90	0.00	0.00	50,058.65
1GA151	Earl & Ethel Handly Faculty Endowmn	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACLSA	Cole Awards for COLSA faculty	0.00	0.00	2,210.94	0.00	0.00	2,210.94
1GA164	Robert Mennel Univ. Honors Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	1,146.23	96.27	0.00	0.00	0.00	1,242.50
1GA182	Janes Trust for NH Food Strategy	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	69,266.35	5,359.23	510.50	0.00	0.00	75,136.08
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	17,462.84	(1,198.81)	8,216.00	0.00	0.00	24,480.03
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	5,107.17	429.00	0.00	0.00	0.00	5,536.17
1GA258	NHCF - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	37,271.37	3,606.00	102.00	0.00	0.00	40,979.37
1GA274	Faculty Excellence & Engagement	UAAOUT	Engagement and Faculty Development	0.00	0.00	6,250.00	0.00	0.00	6,250.00
1GA280	Diversity and Inclusion	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA287	Victor Benassi Fund	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA400	Dane Writing Across the Curriculum	UAWCTR	University Writing Center	1,340.66	0.00	0.00	0.00	0.00	1,340.66
1GA404	The Hamel Scholars Program Admin	UAPROV	Provost Office	23,735.98	8,810.59	2,064.43	0.00	0.00	34,611.00
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	30,000.00	2,520.00	0.00	0.00	0.00	32,520.00
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	256,598.27	100,261.28	14,956.81	0.00	0.00	371,816.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GB027	Loring V Cy Tirrell Scholar	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB032	C Hilton Boynton Fund	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB036	Albion Hodgson Memorial Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB038	Industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	0.00	0.00	4,809.88	0.00	0.00	4,809.88
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	880.96	0.00	3,704.30	0.00	0.00	4,585.26
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB078	TSAS Alumni Association Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Forest Tech/Clark Donnelly	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	5,500.00	0.00	0.00	5,500.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	5,145.30	2,083.81	0.00	0.00	0.00	7,229.11
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB204	Equine Studies	UBANFS	Agriculture, Nutrition,& Food System	300.00	25.20	3,360.37	0.00	0.00	3,685.57
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition,& Food System	0.00	0.00	0.00	0.00	0.00	0.00
1GB251	Richard George 65 Forestry Research	UBDEAN	Dean's Office - LS & A	11,403.37	2,105.36	13,910.61	0.00	0.00	27,419.34
1GB252	Rescue Ponies at UNH Equine Center	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	92.47	0.00	0.00	92.47
1GC016	Traditional Jazz Programming F	UCMUSI	Music	0.00	0.00	175.00	0.00	0.00	175.00
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	2,500.00	210.00	44,529.12	0.00	0.00	47,239.12
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	637.06	0.00	0.00	637.06
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	0.00	0.00	1,324.19	0.00	0.00	1,324.19
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	0.00	0.00	15,304.64	0.00	0.00	15,304.64
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	3,006.17	0.00	3,770.17	0.00	0.00	6,776.34
1GC037	Women's Studies General Fund	UCWS00	Women's and Gender Studies	6,932.22	2,807.53	680.98	0.00	0.00	10,420.73
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's and Gender Studies	0.00	0.00	1,825.57	0.00	0.00	1,825.57
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	1,970.81	165.55	0.00	0.00	0.00	2,136.36
1GC042	College of Liberal Arts	UCCAPS	COLA Career & Prof Services	2,835.97	238.21	0.00	0.00	0.00	3,074.18
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	74,300.98	5,118.68	32,224.74	0.00	0.00	111,644.40
1GC042	College of Liberal Arts	UCSADM	COLA Study Away Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	18,092.34	7,327.39	0.00	0.00	0.00	25,419.73
1GC046	Signal/History	UCHIST	History	270.00	0.00	450.00	0.00	0.00	720.00
1GC050	Conover Endowed Fund	UCMUSI	Music	450.00	37.80	750.00	0.00	0.00	1,237.80
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	2,733.75	0.00	0.00	2,733.75
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	39,831.76	14,325.59	0.00	0.00	0.00	54,157.35
1GC065	Smyth Gifts	UCMUSI	Music	1,743.75	146.48	900.00	0.00	0.00	2,790.23
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	1,723.81	0.00	0.00	1,723.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	8,454.96	0.00	0.00	8,454.96
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	490.00	0.00	1,300.00	0.00	0.00	1,790.00
1GF052	Browne Center Misc Gift Acct	UFKBRN	Browne Center	0.00	0.00	3,981.02	0.00	0.00	3,981.02
1GF053	Browne Center	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	1,495.00	0.00	0.00	0.00	0.00	1,495.00
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF120	Paul Smith "Yes And" Memorial Fund	UFKBRN	Browne Center	0.00	0.00	18.98	0.00	0.00	18.98
1GF128	Equine Assisted Programming	UFKBRN	Browne Center	250.00	21.00	0.00	0.00	0.00	271.00
1GF128	Equine Assisted Programming	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Collections	0.00	0.00	431.61	0.00	0.00	431.61
1GL003	Consolidated Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Collections	0.00	0.00	3,638.04	0.00	0.00	3,638.04
1GL006	Marion E Nash Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Collections	0.00	0.00	2,045.06	0.00	0.00	2,045.06
1GL008	UNH Library - General Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	UNH Library	0.00	0.00	22,824.16	0.00	0.00	22,824.16
1GL016	University Museum	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL017	Special Collections	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL017	Special Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	UNH Library	0.00	0.00	49.03	0.00	0.00	49.03
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Collections	19,800.10	8,019.03	13,050.00	0.00	0.00	40,869.13
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULSPEC	Special Collections	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1GL028	Library Innovation	ULLADM	UNH Library	0.00	0.00	31,259.00	0.00	0.00	31,259.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL042	Class of 1947 Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Collections	0.00	0.00	13,712.05	0.00	0.00	13,712.05
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	UNH Library	2,327.50	195.51	747.00	0.00	0.00	3,270.01
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Collections	0.00	0.00	1,147.97	0.00	0.00	1,147.97
1GL063	NEIGC Scanning Project Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	UNH Library	0.00	0.00	223.81	0.00	0.00	223.81

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Collections	0.00	0.00	2,630.65	0.00	0.00	2,630.65
1GL067	Collins' Fund for Library Support	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLBKS	Library Collections	0.00	0.00	3,240.00	0.00	0.00	3,240.00
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL070	Proper Fund for Special Collections	ULSPEC	Special Collections	0.00	0.00	4,250.00	0.00	0.00	4,250.00
1GL071	Trad. Dance & Music Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULLADM	UNH Library	0.00	0.00	1,383.05	0.00	0.00	1,383.05
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL076	Save Our Groundwater Digitization	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GR035	ECenter General Fund	URRIPM	UNH Innovation	12,398.59	641.46	10,706.54	0.00	0.00	23,746.59
1GR036	Maurice Prize for Innovation	URRIPM	UNH Innovation	0.00	0.00	5,833.33	0.00	0.00	5,833.33
1GRIEC	ECenter Sponsorship Support	URRIPM	UNH Innovation	13,992.16	2,410.48	71,170.71	0.00	0.00	87,573.35
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	56,886.25	19,661.69	8,606.54	0.00	0.00	85,154.48
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	1,288.26	0.00	0.00	1,288.26
1UA000	Acad Affairs Educational & General	UA2ID1	Learning Development and Innovation	236,097.91	95,619.70	895.25	0.00	0.00	332,612.86
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	468,536.81	188,675.16	2,278.31	0.00	0.00	659,490.28
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	247,954.41	82,562.89	11,234.04	0.00	0.00	341,751.34
1UA000	Acad Affairs Educational & General	UAAPDS	Diversity & Innov Postdoc Scholars	10,295.88	4,169.76	7,767.82	0.00	0.00	22,233.46
1UA000	Acad Affairs Educational & General	UACIEP	Education Abroad	0.00	0.00	1,719.50	0.00	0.00	1,719.50
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	199,118.55	69,604.36	0.00	0.00	0.00	268,722.91
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	244,022.13	67,134.65	172,623.41	0.00	0.00	483,780.19
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	30,550.24	12,082.63	74.00	0.00	0.00	42,706.87
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	763,155.24	237,488.08	18,662.66	0.00	0.00	1,019,305.98
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	77,648.79	31,067.55	1,440.53	0.00	0.00	110,156.87
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	34,615.00	2,907.66	0.00	0.00	0.00	37,522.66
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	125.00	10.50	7,768.85	0.00	0.00	7,904.35
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAIGEC	Global Education Center	657,845.10	253,523.27	31,035.59	0.00	0.00	942,403.96
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	13,076.91	1,098.54	0.00	0.00	0.00	14,175.45
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	930,851.06	343,438.55	329,620.24	0.00	0.00	1,603,909.85

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA000	Acad Affairs Educational & General	UAATEX	Teaching Excellence	190,583.74	68,258.01	0.00	0.00	0.00	258,841.75
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	61,778.55	24,617.63	359.60	0.00	0.00	86,755.78
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	267,091.19	59,530.51	739.20	0.00	0.00	327,360.90
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2FD1	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UAAPPD	Acad Affairs Prepaids	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	0.00	0.00	1,581.24	0.00	0.00	1,581.24
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	308,252.26	123,284.84	257.12	0.00	0.00	431,794.22
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	1,278,533.16	461,697.87	99,418.79	0.00	0.00	1,839,649.82
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	4,559.12	0.00	0.00	4,559.12
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	42,175.59	0.00	0.00	42,175.59
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	869.39	0.00	0.00	869.39
1UB000	COLSA General Fund	UBSCNWX	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSCL	TS Computer Instruction Lab	0.00	0.00	(1,800.00)	0.00	0.00	(1,800.00)
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	159,618.99	63,724.08	3,251.02	0.00	0.00	226,594.09
1UC000	COLA Educational and General	UCBSC	COLA BSC	327,997.53	132,838.87	986.01	0.00	0.00	461,822.41
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	30,400.50	12,312.22	0.00	0.00	0.00	42,712.72
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	608,372.22	240,914.04	9,786.73	0.00	0.00	859,072.99
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	5,095.00	427.98	18,950.01	0.00	0.00	24,472.99
1UC000	COLA Educational and General	UCEUGS	ED Undergraduate Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	247,481.70	97,171.47	903.18	0.00	0.00	345,556.35
1UD000	CEPS Educational and General	UD0TSC	CEPS Technical Service Ctr	208,513.70	82,919.41	6,604.81	0.00	0.00	298,037.92
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	889,156.61	281,428.60	68,314.90	0.00	0.00	1,238,900.11
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	56,439.97	22,858.16	(3,526.73)	0.00	0.00	75,771.40
1UE000	PAUL Education and General	UECFFB	Center for Family Business	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEDEAN	Dean's Office	948,196.09	343,398.27	136,302.81	0.00	0.00	1,427,897.17
1UE000	PAUL Education and General	UEDTEC	Academic Technology	47,400.44	19,169.25	2,468.94	0.00	0.00	69,038.63
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	396,713.54	156,847.63	11,107.05	0.00	0.00	564,668.22
1UE000	PAUL Education and General	UEWBSC	Business Service Center	230,102.28	92,639.23	127.37	0.00	0.00	322,868.88
1UF000	HHS Educational and General	UFBSC	Health and Human Services BSC	197,003.67	74,993.82	1,402.71	0.00	0.00	273,400.20
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	921,961.53	369,655.79	39,864.00	379.96	0.00	1,331,861.28
1UK006	Information Tech - Tech Fees - UNH	UKA103	Desktop Management	56,104.05	22,722.13	21,557.80	0.00	0.00	100,383.98
1UK006	Information Tech - Tech Fees - UNH	UKA104	Help Desk	338,742.33	99,102.71	40.25	0.00	0.00	437,885.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
14ZU21	CWS Growing Places	UUCWSP	College Work Study Program	2,539.42	0.00	0.00	0.00	0.00	2,539.42
14ZU24	CWS Housing Partnership	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	UUCWSP	College Work Study Program	776.19	0.00	0.00	0.00	0.00	776.19
14ZW21	United Campus Ministry	UUCWSP	College Work Study Program	(85.00)	0.00	0.00	0.00	0.00	(85.00)
14ZW22	New Hampshire Public Broadcasting	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW36	Friends in Action	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW39	Leading Age Maine & New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW43	Freedom Cafe	UUCWSP	College Work Study Program	1,558.89	0.00	0.00	0.00	0.00	1,558.89
184216	C19 UNH CARES Student Relief	UAFAOP	Financial Aid Operations	0.00	0.00	95,900.00	0.00	0.00	95,900.00
184216	C19 UNH CARES Student Relief	UAPROV	Provost Office	0.00	0.00	7,653,216.00	0.00	0.00	7,653,216.00
184FCC	2016-2017 CWS Community Service	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCD	2017-2018 FWS Community Dev	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCF	2019-2020 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	(0.26)	0.00	0.00	0.00	(0.26)
184FCG	2020-2021 FWS Community Dev.	UWFAOP	Financial Aid Operations	15,882.94	4,597.20	0.00	0.00	0.00	20,480.14
184FJC	2016-2017 CWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJD	2017 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJE	2018-2019 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJF	2019-2020 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	(0.26)	0.00	0.00	0.00	(0.26)
184FJG	2020-2021 FWS Job Locator	UWFAOP	Financial Aid Operations	15,876.44	4,594.84	0.00	0.00	0.00	20,471.28
184FWC	2016-2017 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWF	2019-2020 Federal Work Study	UWFAOP	Financial Aid Operations	(1,081.91)	0.00	43,311.00	0.00	0.00	42,229.09
184FWG	2020-2021 Federal Work Study	UWFAOP	Financial Aid Operations	884,378.34	0.00	0.00	0.00	0.00	884,378.34
1D0ADJ	UNH Int Desig Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA041	Dean of Students Discretionary	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1DA153	SHARPP	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA195	Summer Youth Program Fee	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA196	Phi Beta Kappa Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA488	Veterans Affairs Reporting Fee	UAVCVA	Veterans Affairs	0.00	0.00	35.85	0.00	0.00	35.85
1DADIS	Disability Serv Student Interpreter	UAACCE	Student Accessibility Services	0.00	0.00	29.10	0.00	0.00	29.10
1DAOCS	Community Standards	UASOCS	Community Standards	2,002.50	0.00	11,745.80	0.00	0.00	13,748.30
1DAT2T	Trash 2 Treasure	UADCSI	Ctr for Social Innov & Enterprise	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemans Club	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	3,181.80	0.00	0.00	3,181.80
1DC028	Spaulding Fund Cultural Events	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1DC064	Composition Pgm Royalties Fund	UCENGL	English	594.00	0.00	1,600.00	0.00	0.00	2,194.00
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	40,750.05	16,362.11	42,547.61	0.00	0.00	99,659.77
1DC081	Marching Band Student Programs	UCMBND	Marching Band	0.00	0.00	(82,808.00)	0.00	0.00	(82,808.00)
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	1,411.39	0.00	0.00	1,411.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ390	NALA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ393	CHAARG	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	836.41	0.00	0.00	836.41
1DJ393	CHAARG	UJSORO	Student Activity Programming	0.00	0.00	102.00	0.00	0.00	102.00
1DJCLB	Student club on campus activity	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWXL	Women's LaCrosse Club	0.00	0.00	(56.00)	0.00	0.00	(56.00)
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1DJG04	Cycling Club	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	392.00	0.00	0.00	392.00
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGJDO	Judo	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	425.00	0.00	0.00	425.00
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	0.00	0.00	0.00	0.00
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	93.29	0.00	0.00	93.29
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJG14	Men's Rugby Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	2,646.00	0.00	0.00	2,646.00
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	6,000.00	0.00	0.00	6,000.00
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	555.00	0.00	0.00	555.00
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	0.00	0.00	0.00	0.00
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	0.00	0.00	0.00	0.00
1DJG24	Wrestling Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	382.94	0.00	0.00	382.94
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	36.34	0.00	0.00	36.34
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	2,038.19	0.00	0.00	2,038.19
1DJG28	Men's Ice Hockey Club	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	204.00	0.00	0.00	204.00
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	1,755.00	0.00	0.00	1,755.00
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	1,257.00	0.00	0.00	1,257.00
1DJG38	PAWS Program	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	67,931.98	26,575.22	41,760.52	0.00	0.00	136,267.72
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	2,125.00	0.00	18,662.23	0.00	0.00	20,787.23
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	3,150.00	0.00	198,170.72	0.00	0.00	201,320.72
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	3,701.50	0.00	14,778.99	0.00	0.00	18,480.49
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	154.51	0.00	0.00	154.51
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	10,211.00	0.00	1,456.92	0.00	0.00	11,667.92
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	1,625.00	0.00	9,063.02	0.00	0.00	10,688.02

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ057	Billiards Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	466.88	0.00	0.00	466.88
1GJ058	UNH Rowing Club - Men's	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ061	Women's Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ063	Aikido Sports Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	37.90	0.00	0.00	37.90
1GJ073	Surf Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	291.65	0.00	0.00	291.65
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1GJ091	MUB Programming	UJMMUB	Memorial Union Building	0.00	0.00	6,952.73	0.00	0.00	6,952.73
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	144.00	0.00	0.00	144.00
1GJ104	Alabaster Blue Acappella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ106	Organic Garden Club Fund	UJSOGC	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(144.00)	0.00	0.00	(144.00)
1GJ111	Accounting Students Assoc Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ112	Student to Student Dialogue Fund	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ112	Student to Student Dialogue Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	465.00	0.00	0.00	465.00
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	415.60	0.00	0.00	415.60
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	0.00	0.00	0.00	0.00
1GJ155	NH Gentlemen A Capella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	125.00	0.00	0.00	125.00
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	95.18	0.00	0.00	95.18
1GJ160	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ162	UNH Black Student Union	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ164	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ174	Women in Business Conference 2017	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	23.00	0.00	0.00	23.00
1GJ177	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ178	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4.50	0.00	0.00	4.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Student Services										
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	62,478.56	0.00	0.00	62,478.56	
1UU000	Institutional Educational & General	UUEVNT	University Events & Commencement	0.00	0.00	0.00	0.00	0.00	0.00	
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	131,822.64	0.00	0.00	0.00	0.00	131,822.64	
1UW000	Enrollment Mngmt Ed & General	UWAADM	Administration-Admissions	0.00	0.00	170,064.68	0.00	0.00	170,064.68	
1UW000	Enrollment Mngmt Ed & General	UWACOM	Communication-Admissions	0.00	0.00	137,935.81	0.00	0.00	137,935.81	
1UW000	Enrollment Mngmt Ed & General	UWADMI	Admissions	1,434,152.87	538,196.74	112,876.23	0.00	0.00	2,085,225.84	
1UW000	Enrollment Mngmt Ed & General	UWAOPR	Operations-Admissions	0.00	0.00	4,325.47	0.00	0.00	4,325.47	
1UW000	Enrollment Mngmt Ed & General	UWAPRG	Programming-Admissions	0.00	0.00	2,992.79	0.00	0.00	2,992.79	
1UW000	Enrollment Mngmt Ed & General	UWAREC	Recruitment	0.00	0.00	46,584.99	0.00	0.00	46,584.99	
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	272,746.33	109,986.05	127,552.78	0.00	0.00	510,285.16	
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	704,740.19	282,705.12	55,866.08	0.00	0.00	1,043,311.39	
1UW000	Enrollment Mngmt Ed & General	UWINTL	International Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	329.00	0.00	0.00	329.00	
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	938,722.09	370,843.29	54,146.15	0.00	0.00	1,363,711.53	
1WU106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00	
***Total Student Services				9,331,112.95	2,998,902.92	10,702,997.06	10,554.68	0.00	23,043,567.61	
Institutional Support										
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	
14ZAD3	UNH P1 Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	
1AU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00	
1D0ADJ	UNH Int Desig Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	
1D0ADJ	UNH Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00	
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(1,766,739.64)	0.00	0.00	(1,766,739.64)	
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00	
1DA194	Parent's Association Support	UAVPAR	Parents Association	0.00	0.00	0.00	0.00	0.00	0.00	
1DA194	Parent's Association Support	UGAPAR	UNH Parents Association	0.00	0.00	0.00	0.00	0.00	0.00	
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00	
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00	
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	79,420.58	24,924.24	10,087.96	0.00	0.00	114,432.78	
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	4,568.87	769.81	16,863.59	0.00	0.00	22,202.27	
1DF033	Medicaid Claiming	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00	
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	11,874.31	997.38	121,607.98	0.00	0.00	134,479.67	
1DG010	University's Greatest Need	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00	
1DG018	Council of Presidents	UGPRES	UNH President's Office	2,598.26	1,052.28	105.68	0.00	0.00	3,756.22	
1DG025	Comm Equity Diversity Equip Replmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	2,538.45	0.00	0.00	2,538.45	
1DG026	UNH Campus Climate Survey	UGPCED	Community, Equity and Diversity	525.00	44.10	1,200.00	0.00	0.00	1,769.10	
1DG027	Human Resources Equipmnt Replacm	UGHRES	Human Resources	0.00	0.00	8,615.00	0.00	0.00	8,615.00	
1DG028	Central Admin BSC Equipmnt Replacm	UGVBSC	Central Admin BSC	0.00	0.00	2,083.00	0.00	0.00	2,083.00	
1DG403	CFO Discretionary Fund	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00	
1DG404	University Advancement	FGFANN	Annual Giving	0.00	0.00	0.00	0.00	0.00	0.00	
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	722,589.52	285,966.73	950.40	0.00	0.00	1,009,506.65	
1DG404	University Advancement	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00	
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	(860.00)	0.00	0.00	(860.00)	
1DG404	University Advancement	UGAOFF	Programs and Events	0.00	0.00	240,549.32	0.00	0.00	240,549.32	
1DG404	University Advancement	UGGADV	Advancement Services	887,147.27	349,008.70	22,535.12	0.00	0.00	1,258,691.09	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DG404	University Advancement	UGGPLN	Planned Giving	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRBND	Brand Identity	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCLS	Client Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCSC	Academic Unit Communications	415,685.20	168,352.39	0.00	0.00	0.00	584,037.59
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	1,919,353.46	758,977.44	409,523.79	0.00	0.00	3,087,854.69
1DG404	University Advancement	UGUADM	UA Administration	1,000.00	84.00	155,608.18	0.00	0.00	156,692.18
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	0.00	0.00	(7,665,444.16)	0.00	0.00	(7,665,444.16)
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG443	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	10,937.70	0.00	0.00	10,937.70
1DG444	Advancement CRM System Replacement	UGGADV	Advancement Services	0.00	0.00	75,400.00	0.00	0.00	75,400.00
1DG445	Marketing - Student Recruitment	UGRMSR	Marketing - Student Recruitment	30,769.20	12,461.50	1,655,810.98	0.00	0.00	1,699,041.68
1DG445	Marketing - Student Recruitment	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UGXRCM	Central Admin RC Unit	0.00	0.00	(479,170.00)	0.00	0.00	(479,170.00)
1DG447	UNH Communications Summit	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	1,331.31	0.00	0.00	1,331.31
1DG449	VPFA Strategic Initiatives	UGVPFA	Finance Office	0.00	0.00	57,587.44	0.00	0.00	57,587.44
1DG452	Celebrate 150	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DG452	Celebrate 150	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	116.00	0.00	0.00	116.00
1DGP2	Dive and Deliver (CED initiative)	UGPCED	Community, Equity and Diversity	0.00	0.00	2,574.84	0.00	0.00	2,574.84
1DGPPD	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGRCLS	Client Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	143,000.00	0.00	0.00	143,000.00
1DK002	Information Technology Equipment	UKA103	Desktop Management	0.00	0.00	4,762.76	0.00	0.00	4,762.76
1DK002	Information Technology Equipment	UKE100	Research Computing	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL101	LRTP4 Identity Management	0.00	0.00	97,405.87	0.00	0.00	97,405.87
1DK003	LRTP Projects	UKL102	LRTP4 Project Management Office	132,760.33	53,767.97	0.00	0.00	0.00	186,528.30
1DK003	LRTP Projects	UKL103	LRTP4 ERP - HCM	78,730.82	31,886.02	150,019.25	0.00	0.00	260,636.09
1DK003	LRTP Projects	UKL105	LRTP4 EPM Phase II	0.00	0.00	100,440.00	0.00	0.00	100,440.00
1DK003	LRTP Projects	UKL106	LRTP4 EProcurement	9,645.00	810.18	624,481.75	0.00	0.00	634,936.93
1DK003	LRTP Projects	UKL108	Kronos	0.00	0.00	300,465.25	0.00	0.00	300,465.25
1DK003	LRTP Projects	UKL111	IT Consolidation	0.00	0.00	316,280.05	0.00	0.00	316,280.05
1DK003	LRTP Projects	UKL114	Student Success	56,000.05	22,680.11	1,134.85	0.00	0.00	79,815.01
1DK042	IT Shared Services USNH	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK3EIM	Enterprise Information Management	0.00	0.01	0.00	0.00	0.00	0.01
1DK042	IT Shared Services USNH	UK3HDP	IT Service Desk	0.00	(0.01)	0.00	0.00	0.00	(0.01)
1DK042	IT Shared Services USNH	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK4ECZ	Enterprise Computing Central	0.00	(0.02)	0.00	0.00	0.00	(0.02)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1GG168	Class of 1959 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG169	Class of 1954 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAOFF	Programs and Events	0.00	0.00	874.37	0.00	0.00	874.37
1GG190	UNH Alumni Networking Events	UGAOFF	Programs and Events	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GG200	DEI - Strategic Initiatives	UGPCED	Community, Equity and Diversity	0.00	0.00	354.55	0.00	0.00	354.55
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	0.00	0.00	(10,447,901.53)	0.00	0.00	(10,447,901.53)
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAVPAR	Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAARCM	Academic Affairs RCM	0.00	0.00	(280,923.32)	0.00	0.00	(280,923.32)
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	15,873,410.84	0.00	0.00	15,873,410.84
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	23,204,820.39	2,958.75	0.00	23,207,779.14
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	23,189,559.50	0.00	0.00	23,189,559.50
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	12,748,324.37	0.00	0.00	12,748,324.37
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	11,571,830.35	0.00	0.00	11,571,830.35
1UG001	Central Admin VP Finance	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBSC	Central Admin BSC	411,958.88	164,165.09	2,159.30	0.00	0.00	578,283.27
1UG001	Central Admin VP Finance	UGVPFA	Finance Office	895,304.03	356,109.45	18,265.18	0.00	0.00	1,269,678.66
1UG001	Central Admin VP Finance	UGXRCM	Central Admin RC Unit	0.00	0.00	(3,314,274.87)	0.00	0.00	(3,314,274.87)
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(1,107,352.62)	0.00	0.00	(1,107,352.62)
1UG002	Office of the President	UGPRES	UNH President's Office	563,015.73	258,020.74	52,078.15	0.00	0.00	873,114.62
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	221,721.02	89,797.05	16,916.44	0.00	0.00	328,434.51
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	241,294.35	90,821.80	4,553.38	0.00	0.00	336,669.53
1UG003	Community Equity and Diversity	UGXRCM	Central Admin RC Unit	0.00	0.00	(829,835.31)	0.00	0.00	(829,835.31)
1UG004	VP Administration	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHRES	Human Resources	1,514,208.74	608,964.58	146,708.45	0.00	0.00	2,269,881.77
1UG004	VP Administration	UGVPOP	VP Administration	194,107.65	78,613.06	1,852.65	0.00	0.00	274,573.36

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
14ZAD3	UNH P1 Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(774,836.04)	0.00	0.00	(774,836.04)
1DE1PT	Pettee Lane Facility Renovation	UEDEAN	Dean's Office	0.00	0.00	23,246.11	0.00	0.00	23,246.11
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	3,839.94	0.00	0.00	3,839.94
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	1,301.22	0.00	0.00	1,301.22
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	6,534.79	0.00	0.00	6,534.79
1DP003	UNH Police Dispatch Equipment Repl	UPPDIS	Communications Dispatch	0.00	0.00	8,864.54	0.00	0.00	8,864.54
1DP003	UNH Police Dispatch Equipment Repl	UPPPOL	UNH Police	0.00	0.00	44,637.29	0.00	0.00	44,637.29
1DP007	UPD Radio Infrastructure Upgrade	UPPPOL	UNH Police	0.00	0.00	165,726.57	0.00	0.00	165,726.57
1DP019	COVID-19 CLIA Testing Lab	UPPPOL	UNH Police	0.00	0.00	(3,999,278.60)	0.00	0.00	(3,999,278.60)
1DP020	UNH (USNH) PPE Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP021	COVID-19 Fund	UPPOTH	All Other COVID-19 Costs	13,618.29	292.04	132,792.48	0.00	0.00	146,702.81
1DP021	COVID-19 Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP022	Wastewater Based Surveillance	UPPOTH	All Other COVID-19 Costs	0.00	0.00	0.00	0.00	0.00	0.00
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	22,260.03	0.00	0.00	22,260.03
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	731,097.52	0.00	731,097.52
1DTCOV	Facilities COVID Costs	UTADMN	Facilities Administration	0.00	0.00	1,125,068.21	0.00	0.00	1,125,068.21
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DTECD	ECD Designated	UTP020	Maintenance Administration	0.00	0.00	593,943.02	0.00	0.00	593,943.02
1DU012	Downtown Durham Dev Consulting	UUIOTH	Other Institutional Activities	0.00	0.00	17,407.48	0.00	0.00	17,407.48
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(4,000.00)	0.00	0.00	(4,000.00)
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,072.38	438.44	0.00	3,510.82
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB178	UNH Organic Dairy Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	905.00	0.00	0.00	905.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(5,336.64)	0.00	0.00	(5,336.64)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	12,446.66	0.00	0.00	12,446.66
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	65,865.98	25,827.79	15,294.26	0.00	0.00	106,988.03
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	6,278.65	477.00	(252.50)	0.00	0.00	6,503.15
1UP000	UNH Police	UPPDIS	Communications Dispatch	262,686.86	84,279.40	4,987.62	0.00	0.00	351,953.88
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	49,279.98	19,958.43	51,095.85	0.00	0.00	120,334.26
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	15,627.50	0.00	231.80	0.00	0.00	15,859.30
1UP000	UNH Police	UPPPOL	UNH Police	1,650,058.37	552,984.88	125,968.11	0.00	0.00	2,329,011.36
1UP000	UNH Police	UPPSEC	UNH Police Security Services	213,144.31	66,499.73	(16,111.23)	0.00	0.00	263,532.81
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	709,829.70	261,230.71	44,686.87	32,655.31	0.00	1,048,402.59
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	298,995.69	118,715.26	12,220.39	0.00	0.00	429,931.34
1UT000	Facilities Educational and General	UTARP1	Campus Planning	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	(21.90)	0.00	0.00	(21.90)
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	542,215.20	198,969.09	493,326.64	0.00	0.00	1,234,510.93
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	1,735,393.49	0.00	0.00	1,735,393.49

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AKTEL	Telecommunications	UK3TO1	Technical Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ALLNG	Faculty Lounge	ULLADM	UNH Library	0.00	0.00	415.00	0.00	0.00	415.00
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	1,895,407.70	0.00	0.00	1,895,407.70
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	88,058.64	29,723.55	63,110.73	0.00	0.00	180,892.92
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	612,005.76	232,260.29	84,863.85	0.00	0.00	929,129.90
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	22,105.34	8,898.97	900.54	0.00	0.00	31,904.85
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	273.66	0.00	0.00	273.66
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	18,381.66	7,423.06	1,599.88	0.00	0.00	27,404.60
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	100,744.56	28,824.54	81,209.02	0.00	0.00	210,778.12
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	310,492.72	100,119.36	1,826,432.37	0.00	0.00	2,237,044.45
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	1,926,270.71	584,781.40	2,459,349.08	0.00	0.00	4,970,401.19
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	56,792.26	17,207.64	66,157.12	0.00	0.00	140,157.02
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	13,419.43	5,192.00	3,476.77	0.00	0.00	22,088.20
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	26,342.35	10,151.55	13,895.48	0.00	0.00	50,389.38
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDMKT	Marketing	89,225.86	36,144.33	14,915.12	0.00	0.00	140,285.31
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	59,615.85	18,930.46	78,413.53	0.00	0.00	156,959.84
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	92,336.92	23,691.93	216,574.26	0.00	0.00	332,603.11
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,500,125.27	423,437.15	2,670,854.48	0.00	0.00	4,594,416.90
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	37,739.27	14,190.47	19,281.78	0.00	0.00	71,211.52
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDSTL	Stillings	887,644.41	250,246.82	1,287,161.18	0.00	0.00	2,425,052.41
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	134,363.36	26,579.65	441,200.40	0.00	0.00	602,143.41
1AQHOS	UNH Dining Services	UQHRAB	Room Assignment & Billing	237.53	0.00	0.00	0.00	0.00	237.53
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	3,480.52	292.35	0.00	0.00	0.00	3,772.87
1AQHOS	UNH Dining Services	UQTPRK	Parking Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	10,770,083.84	0.00	0.00	10,770,083.84
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	462.42	0.00	0.00	462.42
1AQHOU	UNH Housing	UQHGIS	Res Student Computing and Telecom	0.00	0.00	1,900,000.00	0.00	0.00	1,900,000.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	197,443.42	79,639.45	436,507.84	0.00	0.00	713,590.71
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	396,076.09	118,412.27	69,682.93	0.00	0.00	584,171.29
1AQHOU	UNH Housing	UQHFCR	Apartments-Facilities & Maintenance	203,353.98	57,640.55	32,853.48	0.00	0.00	293,848.01
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHGAD	Housing Administration	120,506.69	40,808.43	2,466,223.96	0.00	0.00	2,627,539.08
1AQHOU	UNH Housing	UQH LAU	Laundry Operations	36,176.12	13,348.58	48,606.36	0.00	0.00	98,131.06
1AQHOU	UNH Housing	UQH MGS	Housing Management Systems	10,292.16	4,168.33	66,195.03	0.00	0.00	80,655.52

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	202,766.66	71,983.65	17,542.53	0.00	0.00	292,292.84
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	7,574,424.34	0.00	0.00	7,574,424.34
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	280,859.54	0.00	0.00	280,859.54
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	1,341,826.49	461,174.90	230,117.29	0.00	0.00	2,033,118.68
1AQHOU	UNH Housing	UQHSNG	Housing	0.00	0.00	63.96	0.00	0.00	63.96
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	207,764.29	68,584.88	20,682.94	0.00	0.00	297,032.11
1AQHOU	UNH Housing	UQHSUM	Summer Housing	47,138.58	15,445.10	25,646.74	0.00	0.00	88,230.42
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	52,299.78	0.00	0.00	52,299.78
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQMMOS	Mail Operations	133,509.07	51,782.64	(266,511.80)	0.00	0.00	(81,220.09)
1AQMLS	Mail Services	UQMPOS	Postage	0.00	0.00	48,308.56	0.00	0.00	48,308.56
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	682,464.17	272,590.60	(1,340,932.60)	0.00	0.00	(385,877.83)
1AQOBA	Business Affairs	UQBEMS	EMS Scheduling Project	51,467.99	20,844.58	44,328.97	0.00	0.00	116,641.54
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	95,903.26	36,843.51	10,000.56	0.00	0.00	142,747.33
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	36,632.49	0.00	0.00	36,632.49
1AQOBA	Business Affairs	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQDMKT	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	72,322.45	0.00	0.00	72,322.45
1AQPRN	Printing Services	UQPINK	Press	148,458.82	55,428.36	5,421.08	0.00	0.00	209,308.26
1AQPRN	Printing Services	UQPOFC	Copier Placements	2,570.57	1,041.09	115.68	0.00	0.00	3,727.34
1AQPRN	Printing Services	UQPOPS	Printing Operations	55,855.04	16,507.19	34,365.22	0.00	0.00	106,727.45
1AQPRN	Printing Services	UQPREP	Prepress	7,983.15	3,208.82	405.85	0.00	0.00	11,597.82
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	59,322.21	22,926.58	(258,102.98)	0.00	0.00	(175,854.19)
1AQTRN	Transportation Services	UJMLDR	Leadership Development	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	148,750.60	0.00	0.00	148,750.60
1AQTRN	Transportation Services	UQDBAR	Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQDPPC	Peter Paul Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTADM	Transportation	72,777.23	28,892.58	111,020.26	0.00	0.00	212,690.07
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	42,574.61	0.00	0.00	42,574.61
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	260,114.05	96,823.62	(367,252.25)	0.00	0.00	(10,314.58)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	441,496.83	83,239.95	1,076,680.33	0.00	0.00	1,601,417.11
1AQTRN	Transportation Services	UQTPRK	Parking Services	186,886.26	49,618.46	127,382.96	0.00	0.00	363,887.68
1ARANM	Animal Care	URRARO	Animal Resource Office	14,279.93	4,100.38	(21,503.25)	0.00	0.00	(3,122.94)
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	0.00	0.00	641,183.89	0.00	0.00	641,183.89
1ARIOL	InterOperability Laboratory Reserve	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	0.00	0.01	0.00	0.00	0.00	0.01
1ARUIC	Instrumentation Center	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	46,783.80	14,859.27	7,281.83	0.00	0.00	68,924.90
1ASATH	UNH Intercollegiate Athletics	USOPPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	262,856.22	94,584.27	195,049.17	0.00	0.00	552,489.66
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	88,249.48	33,490.97	53,726.63	0.00	0.00	175,467.08
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	4,200.00	352.80	0.00	0.00	0.00	4,552.80
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	143,713.81	58,203.95	20,766.98	0.00	0.00	222,684.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	135,711.03	49,619.86	19,031.84	0.00	0.00	204,362.73
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	109,263.09	39,795.12	187,294.59	0.00	0.00	336,352.80
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	211,188.01	85,019.74	2,146.99	0.00	0.00	298,354.74
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	1,878.62	95.38	91,260.15	0.00	0.00	93,234.15
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	41,821.02	7,875.79	10,117.25	0.00	0.00	59,814.06
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	65,803.14	0.00	0.00	65,803.14
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	732,906.85	0.00	0.00	732,906.85
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	142,429.13	54,748.34	6,687.22	0.00	0.00	203,864.69
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	230,032.30	0.00	0.00	230,032.30
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	297,972.08	108,013.04	32,028.54	0.00	0.00	438,013.66
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	40,521.32	16,407.17	7,850.56	0.00	0.00	64,779.05
1ASATH	UNH Intercollegiate Athletics	USATU	Academic Tutoring	34,961.58	14,159.52	0.00	0.00	0.00	49,121.10
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	0.00	0.00	9,892.39	0.00	0.00	9,892.39
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	124,785.17	44,191.97	2,326.60	0.00	0.00	171,303.74
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	174,304.58	70,593.45	13,030.79	0.00	0.00	257,928.82
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	73,345.12	15,904.52	8,651.32	0.00	0.00	97,900.96
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	362,853.71	127,118.77	16,222.88	0.00	0.00	506,195.36
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	68,080.06	27,572.48	6,903.35	0.00	0.00	102,555.89
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	675,888.54	234,981.58	126,198.60	0.00	0.00	1,037,068.72
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	450,616.09	169,963.59	87,029.36	0.00	0.00	707,609.04
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	167,145.12	55,108.82	23,071.18	0.00	0.00	245,325.12
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	0.00	0.00	(445.00)	0.00	0.00	(445.00)
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	177,055.75	70,697.14	24,228.08	0.00	0.00	271,980.97
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	97,695.93	39,566.80	3,983.52	0.00	0.00	141,246.25
1ASATH	UNH Intercollegiate Athletics	USWFHK	Field Hockey	130,399.95	46,005.58	20,043.17	0.00	0.00	196,448.70
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	153,734.62	60,984.68	12,112.14	0.00	0.00	226,831.44
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	259,091.24	102,383.43	46,411.12	0.00	0.00	407,885.79
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	117,543.91	40,933.79	12,189.24	0.00	0.00	170,666.94
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	139,786.96	42,594.85	13,903.49	0.00	0.00	196,285.30
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	108,360.07	42,605.10	10,879.20	0.00	0.00	161,844.37
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	102,128.00	41,361.84	13,344.06	0.00	0.00	156,833.90
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepays	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1OPS	Ecoline General Operations	0.00	0.00	456,982.64	0.00	0.00	456,982.64
1AT001	Ecoline	UT1PLT	Ecoline Processing Plant	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1PPL	Ecoline Pipeline	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1TRB	ECOLine Turbines	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1ATTOW	Telecommunication Towers	UTTTOW	Telecommunication Towers	0.00	0.00	0.00	0.00	0.00	0.00
1AURCM	Auxiliary RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	(708,835.28)	0.00	0.00	(708,835.28)
***Total Auxiliary Services				22,701,431.93	7,668,931.52	50,181,924.47	0.00	0.00	80,552,287.92

No Program Code Assigned

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
110311	Perennial Legume-Grass Mixture	UBANAB	PI Andre Brito	0.00	0.00	111.46	0.00	0.00	111.46
110341	Forest Practices Support 18-21	UXSLVN	Sullivan County	400.00	175.27	57.53	0.00	0.00	632.80
110376	Northeast 4-H Collaborative: C	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
110378	SitS: FroSen: Novel soil frost	UZESAC	PI ALEXANDRA CONTOSTA	3,706.25	922.00	2,337.28	0.00	0.00	6,965.53
111F08	Wastewater Treatment Processes	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F11	Furey Graduate Fellowship	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F15	Lumpfish Broodstock Program	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
111F25	Fiscal Year 2021 National Sea	UZMSEC	PI Erik Chapman	10,010.00	810.81	0.00	0.00	0.00	10,820.81
111F26	Joint Hydrographic B. Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F26	Joint Hydrographic B. Calder	UZOMLM	PI Larry Mayer	0.00	0.00	3,188.18	0.00	0.00	3,188.18
111F27	Joint Hydrographic V. Schmidt	UZOMLM	PI Larry Mayer	0.00	0.00	6,949.54	0.00	0.00	6,949.54
111F27	Joint Hydrographic V. Schmidt	UZOMVS	PI Val Schmidt	0.00	0.00	0.00	0.00	0.00	0.00
111F28	Joint Hydrographic W Fessenden	UZOMLM	PI Larry Mayer	0.00	0.00	15,751.91	0.00	0.00	15,751.91
111F29	Joint Hydrographic Brian Calde	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F29	Joint Hydrographic Brian Calde	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111F30	Joint Hydrographic William Fes	UZOMLM	PI Larry Mayer	0.00	0.00	413.08	0.00	0.00	413.08
111F31	NH Sea Grant CoastWise	UZMSEC	PI Erik Chapman	5,178.71	419.47	1,970.55	0.00	0.00	7,568.73
112216	Acoustic Scattering from Biolo	UZACAL	PI Anthony Lyons	0.00	0.00	4,949.95	0.00	0.00	4,949.95
112220	Cold Region Sic and Tech.	UZESJJ	PI Jennifer Jacobs	23,253.80	7,518.07	16,452.26	0.00	0.00	47,224.13
112221	CLIN 0002	UZSPMM	PI Mark Mcconnell	0.00	0.00	4,083.92	0.00	0.00	4,083.92
112222	Leitzel Center - Nickerson	UALCLN	PI Laura Nickerson	1,777.52	778.55	899.75	0.00	0.00	3,455.82
112223	IPA, Navy	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
112224	Building a Comprehensive Train	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
116121	Hate Crime Investigations	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
116124	Trends and New Directions	UCFRKL	PI Kimberly Lema	8,393.59	3,676.32	6,095.28	0.00	0.00	18,165.19
116125	Improving Outcomes for Domesti	UCFRLJ	PI Lisa Jones	13,429.66	5,882.18	9,752.47	0.00	0.00	29,064.31
116126	Victims of Technology- Facilit	UCFRDF	PI David Finkelhor	0.00	0.00	247.95	0.00	0.00	247.95
11AJ04	BuildingMaintaining Ovarian 2021	UBMCPT	PI Paul Tsang	0.00	0.00	1,890.53	0.00	0.00	1,890.53
11HG67	Multi-trophic Aquaculture NH 2018	UBBIAM	PI Arthur C Mathieson	0.00	0.00	0.00	0.00	0.00	0.00
11HI09	Exploratory Research 2020	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HJ00	Hatch Administration 2021	UBAEHA	Hatch Administration	0.00	0.00	5,395.00	0.00	0.00	5,395.00
11HJ00	Hatch Administration 2021	UBAESP	AES Administration - Payroll	90,136.40	0.00	0.00	0.00	0.00	90,136.40
11HJ01	Integrated Pest Management 2021	UBAESP	AES Administration - Payroll	7,248.53	0.00	0.00	0.00	0.00	7,248.53
11HJ01	Integrated Pest Management 2021	UBANAW	PI Anna Wallingford	303.75	0.00	1,831.87	0.00	0.00	2,135.62
11HJ02	Oyster Aquaculture in Great Bay2021	UBAEGD	AES Grad Program	5,866.59	0.00	0.00	0.00	0.00	5,866.59
11HJ02	Oyster Aquaculture in Great Bay2021	UBBIBB	PI Bonnie Brown	0.00	0.00	11,403.90	0.00	0.00	11,403.90
11HJ03	Pathogen Contamination Oyster 2021	UBMCCH	PI Cheryl Whistler	0.00	0.00	2,388.40	0.00	0.00	2,388.40
11HJ04	Exploratory Research 2021	UBAESP	AES Administration - Payroll	11,605.77	0.00	0.00	0.00	0.00	11,605.77
11HJ04	Exploratory Research 2021	UBANCD	PI Carlota Dao	769.50	22.68	5,303.95	0.00	0.00	6,096.13
11HJ04	Exploratory Research 2021	UBANMS	PI Muhammad Shahid	0.00	0.00	15,473.13	0.00	0.00	15,473.13
11HJ04	Exploratory Research 2021	UBBICH	PI Carrie Hall	0.00	0.00	1,181.31	0.00	0.00	1,181.31
11HJ04	Exploratory Research 2021	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HJ04	Exploratory Research 2021	UBNRRM	PI Remington Moll	0.00	0.00	823.24	0.00	0.00	823.24
11HJ79	Ecosystem Services Oyster Farms2021	UBBIRB	PI Raymond E Grizzle	52.50	4.78	0.00	0.00	0.00	57.28
11HJ80	Quantifying the drivers of weed2021	UBAEGD	AES Grad Program	6,571.48	0.00	0.00	0.00	0.00	6,571.48
11HJ80	Quantifying the drivers of weed2021	UBNRRS	PI Richard Smith	1,375.83	0.00	0.00	0.00	0.00	1,375.83
11HJ81	Soil Microbial Growth 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HJ81	Soil Microbial Growth 2021	UBAEGD	AES Grad Program	5,669.43	0.00	0.00	0.00	0.00	5,669.43
11HJ81	Soil Microbial Growth 2021	UBNRSF	PI Serita Frey	5,093.35	0.00	5,010.31	116.03	0.00	10,219.69

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Current Funds									
No Program Code Assigned									
11X619	SL Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X729	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X760	SL Administration	UXSLAD	Smith Lever Administration	9,642.17	0.00	825.00	0.00	0.00	10,467.17
11X760	SL Administration	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X761	SL Multi-State Programs	UXSLAD	Smith Lever Administration	0.00	0.00	7,941.00	0.00	0.00	7,941.00
11X762	Natural Resources PTL	UXSLNT	Natural Resources	0.00	0.00	205.18	0.00	0.00	205.18
11X763	Natural Resources Personnel	UXSLNT	Natural Resources	23,323.66	0.00	0.00	0.00	0.00	23,323.66
11X764	Natural Resources Program Support	UXSLNT	Natural Resources	1,153.68	0.00	890.19	0.00	0.00	2,043.87
11X765	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X765	Food & Agriculture PTL	UXSLFD	Food and Agriculture	1,627.50	0.00	1,044.65	0.00	0.00	2,672.15
11X766	Food and Agriculture Personnel	UXSLFD	Food and Agriculture	10,724.00	0.00	0.00	0.00	0.00	10,724.00
11X767	Food & Agriculture Program Support	UXSLFD	Food and Agriculture	314.64	0.00	410.65	0.00	0.00	725.29
11X768	Youth & Family PTL	UXSLYT	Youth and Family	0.00	0.00	655.00	0.00	0.00	655.00
11X769	Youth and Family Personnel	UXSLYT	Youth and Family	8,701.88	0.00	0.00	0.00	0.00	8,701.88
11X770	Youth & Family Program Support	UXSLYT	Youth and Family	1,880.66	0.00	577.62	0.00	0.00	2,458.28
11X771	CE&D Program Team Leader	UXSLCM	Community & Economic Development	0.00	0.00	273.40	0.00	0.00	273.40
11X772	CE&D Personnel	UXSLCM	Community & Economic Development	15,487.28	0.00	0.00	0.00	0.00	15,487.28
11X773	CE&D Program Support	UXSLCM	Community & Economic Development	314.64	0.00	810.05	0.00	0.00	1,124.69
11X774	SL Belknap County	UXSLCN	County Operations	5,411.56	0.00	0.00	0.00	0.00	5,411.56
11X775	SL Carroll County	UXSLCN	County Operations	8,810.84	0.00	0.00	0.00	0.00	8,810.84
11X776	SL Cheshire County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X777	SL Coos County	UXSLCN	County Operations	8,834.26	0.00	0.00	0.00	0.00	8,834.26
11X778	SL Grafton County	UXSLCN	County Operations	6,858.34	0.00	0.00	0.00	0.00	6,858.34
11X779	SL Hillsborough County	UXSLCN	County Operations	7,039.13	0.00	0.00	0.00	0.00	7,039.13
11X780	SL Merrimack County	UXSLCN	County Operations	19,866.02	0.00	0.00	0.00	0.00	19,866.02
11X781	SL Rockingham County	UXSLCN	County Operations	2,921.43	0.00	0.00	0.00	0.00	2,921.43
11X782	SL Strafford County	UXSLCN	County Operations	2,464.97	0.00	0.00	0.00	0.00	2,464.97
11X783	SL Sullivan County	UXSLCN	County Operations	7,426.42	0.00	0.00	0.00	0.00	7,426.42
11X784	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	7,955.40	0.00	0.00	0.00	0.00	7,955.40
11X784	Expanded Food and Nutrition	UXSLEF	Expanded Food and Nutrition	65,675.58	0.00	5,034.69	0.00	0.00	70,710.27
11X785	Renewable Resources	UXSLRR	Renewable Resources	14,442.38	0.00	0.00	0.00	0.00	14,442.38
120083	C19 NH CARES Act Funding UNH	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
120083	C19 NH CARES Act Funding UNH	UQTABC	PI - Beverly Cray	0.00	0.00	12,077.18	0.00	0.00	12,077.18
120083	C19 NH CARES Act Funding UNH	UQTMTA	Mass Transportation	183,464.12	79,200.66	92,458.03	0.00	0.00	355,122.81
13A095	Food Safety Modernization Act	UXFDSW	PI Seth Wilner	0.00	0.00	12,868.71	0.00	0.00	12,868.71
13A109	Cooperative Extension Support	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	0.00	0.00	0.00	0.00
13A110	2021 IPM Program for Fruit and	UXFDJD	:PI Jeremy Delisle	0.00	0.00	0.00	0.00	0.00	0.00
13D090	Proposal Study School Funding	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
13D091	C19-iLearn NH	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
13D091	C19-iLearn NH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
13D093	Youth Mental Health First Aid	UXYTKL	PI Kendra Lewis	1,416.05	585.96	520.52	0.00	0.00	2,522.53
13F348	Proj 1B-Coverts Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13F355	Genomic Tools for Understanding	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
13H303	C19 COVID-19 Sampling Testing	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
13H304	Year 3 of 5	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
13H305	STY-1 APG FY21	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H306	STY-1 FY21 SOR	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H311	C19 Childcare Study and Dev. C	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H312	C19 NH Statewide COVID-19 Poli	UCIPAS	PI Andrew Smith	5,162.62	2,261.22	3,749.04	0.00	0.00	11,172.88

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
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14BB04	A Novel, Field-Deployable, Bio	UDCHEB	PI Erik B Berda	8,330.11	0.00	4,824.71	0.00	0.00	13,154.82
14BB05	SAS Fellowship	UDMAPH	PI Philip J. Ramsey	9,278.50	0.00	0.00	0.00	0.00	9,278.50
14BB06	Relational Coordination Collaborati	UFIEMJ	PI Marjorie Godfrey	8,123.06	3,557.90	2,312.02	0.00	0.00	13,992.98
14BB08	Town of Hampstead for Water Su	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14BB09	Influence of Canopy Structure	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14BB11	TCRP: Team Coaching Communicat	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	6.87	0.00	0.00	6.87
14BB12	Azimuth Incorporated	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14BB14	RC Workshops	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14BB15	Misc Bus 04-01-21 - 05-31-22	UCIPAS	PI Andrew Smith	0.00	0.00	1,430.00	0.00	0.00	1,430.00
14BB16	PALL Water Miscellaneous Proje	UDCEMC	PI Michael Collins	3,184.76	246.19	1,985.48	0.00	0.00	5,416.43
14BB17	PRMC Decision Support	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14BB18	Supp'l Sodium Butyrate and Mon	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14BB19	Phase II - Deep Sea Vision	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14F210	Wffectiveness of Adi-Flow on n	UBANNW	PI Nancy Whitehouse	4,016.60	1,537.81	38,217.77	0.00	0.00	43,772.18
14F211	Plasma Amino Acid Database Dev	UBANNW	PI Nancy Whitehouse	3,326.20	1,456.88	1,683.66	0.00	0.00	6,466.74
14F212	British Antarctic Survey Madin	UZSPMA	Lessard Help	3,798.87	0.00	5,910.48	0.00	0.00	9,709.35
14F213	Multibeam Survey System Phase2	UZOMJC	PI John Hughes Clarke	0.00	0.00	882.35	0.00	0.00	882.35
14G274	Pathway to Work 2018-19	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14G310	Asphalt Mix Rejuvenator	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14G314	CWSRF IDDE	UDCEDM	PI Daniel Macadam	9,551.35	2,646.54	4,666.80	0.00	0.00	16,864.69
14G315	Impacts of Asphalts Pavement	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14G316	Maine - Invasive Species Detec	UDCEAW	PI Alison Watts	1,829.24	801.22	605.96	0.00	0.00	3,236.42
14G317	Building Coastal Resilience by	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14G318	VT - Invasive Species Detectio	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14GX91	Belknap County FY 21	UXBLKP	Belknap County Appropriation	31,753.80	12,634.69	3,909.83	0.00	0.00	48,298.32
14GX92	Carroll County FY 21	UXCRRL	Carroll County	47,478.74	18,771.14	8,947.85	0.00	0.00	75,197.73
14GX93	Cheshire County FY 21	UXCHSR	Cheshire County	31,795.67	10,415.27	1,444.62	0.00	0.00	43,655.56
14GX94	Coos County FY 21	UXCOOS	Coos County	41,881.08	15,153.04	4,433.07	1,334.90	0.00	62,802.09
14GX97	Merrimack County FY 21	UXMRMK	Merrimack County	76,385.10	30,401.32	5,186.40	2,254.96	0.00	114,227.78
14GX99	Strafford County FY 21	UXSTFD	Strafford County	22,493.56	9,038.17	2,987.58	0.00	0.00	34,519.31
14NH03	Unintended Consequences	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14NH67	Modeling and Remote Sensing	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK29	SNAP	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NK44	Joshua Law FY20	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK58	Joppa Flats Salt March	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK63	Family Connections 2020	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
14NK73	Leadership Learning Exchange	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	UBBIAN	PI Andre Brito	0.00	0.00	728.45	0.00	0.00	728.45
14NL43	C19 NH COVID Serve & Learn	UACDBB	PI Daniel Bromberg	45,664.53	17,078.15	51,827.07	0.00	0.00	114,569.75
14NL56	ARC'S Pre-Contact Costs	UZSPLK	PI Lynn Kistler	39,357.71	15,330.07	0.00	0.00	0.00	54,687.78
14NL57	Making Race Visible in Predomi	UCEDEH	PI Elyse Hambacher	0.00	0.00	0.00	0.00	0.00	0.00
14NL58	CME Initiation and Propagation	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
14NL59	Financial Engagement year 3	UFDDTP	PI Tobey Partch-Davies	4,801.03	2,102.87	1,931.75	0.00	0.00	8,835.65
14NL60	Public Health Grand Rounds	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
14NL61	Use of Rejuvenators in Asphalt	UDCEJD	PI Jo Daniel	5,451.42	441.57	1,532.19	0.00	0.00	7,425.18
14NL62	Turbine Measurements at UNH	UDMEMW	PI Martin Wosnik	8,266.94	363.75	17,272.58	0.00	0.00	25,903.27
14NL63	Forecasting Salinity in Rivers	UDCSLD	PI Laura M. Dietz	0.00	0.00	0.00	0.00	0.00	0.00
14NL64	Building A More Effective Food	UXYTHB	PI Heidi Barker	3,520.06	1,493.62	501.38	0.00	0.00	5,515.06

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Current Funds									
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14NL65	Initial Pesticide Safety Educa	UXFDRM	PI Rachel Maccini	2,551.52	1,117.54	953.92	0.00	0.00	4,622.98
14NL66	Strategic and Regulatory Suppo	UFDOJP	PI Josephine Porter	0.00	0.00	10.89	0.00	0.00	10.89
14NL66	Strategic and Regulatory Suppo	UFDOLH	PI Lucy Hodder	8,079.00	2,519.70	1,124.31	0.00	0.00	11,723.01
14NL67	Family Connections 2021	UFFSKK	PI Kerry Kazura	0.00	0.00	200.00	0.00	0.00	200.00
14NL68	Low Income New Hampshire Paren	UACJCI	PI Jessica Carson	3,564.36	1,561.15	787.51	0.00	0.00	5,913.02
14NL69	NH 4-H Unplugged Series	UXYTKG	PI Kate Guerdat	0.00	0.00	7,560.27	0.00	0.00	7,560.27
14NL70	Robert Morris: An Advocate for	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NL71	Developing a Model For Predict	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14NL72	Cosmogenic 10Be dating of term	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14NL73	Youth Worker Community of Prac	JACMHS	PI E Michele Holt-Shannon	6,453.80	2,651.93	22,933.19	0.00	0.00	32,038.92
14NL74	Detecting Impacts from Climate	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NL74	Detecting Impacts from Climate	UZMSBD	PI DAVID BURDICK	999.72	437.88	725.96	0.00	0.00	2,163.56
14NL75	C19 COVID-19 Testing for Third	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NL76	Health and Race Equity in New	JACMHS	PI E Michele Holt-Shannon	481.25	38.98	78.04	0.00	0.00	598.27
14NL77	Tracking Bacterial Contaminati	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NL78	BHI Scholarships 2021	UFDOMF	PI Michael Ferrara	0.00	0.00	0.00	0.00	0.00	0.00
14NL79	C19 COVID-19 Catholic Medical	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14NL80	Enhancing long-term and real-	UBNRWM	PI William Mcdowell	3,519.92	1,541.72	572.00	0.00	0.00	5,633.64
14NL81	Pitching foil crossflow turbin	UDMEMV	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NL82	Backbone Support to the NH All	UFDDJR	PI Jennifer Rabalais	9,565.79	2,179.17	1,761.73	0.00	0.00	13,506.69
14NL83	Expanding NE Green Crab	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NL84	MGHPCC Portal Development	UDCSSV	PI Scott Valcourt	14,932.80	1,209.59	5,682.13	0.00	0.00	21,824.52
14NL84	MGHPCC Portal Development	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
14NL85	Research Assistance Partnershi	JACJCI	PI Jessica Carson	1,586.70	694.98	342.25	0.00	0.00	2,623.93
14NL86	Advancement of Composite Lines	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14NL87	North Country Health Consortiu	JACMHS	PI E Michele Holt-Shannon	4,350.00	530.82	976.16	0.00	0.00	5,856.98
14NL88	Great Bay Buoy Project	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
14NL90	Salt Marsh Pool Runnels in Ess	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NL91	Cooperative Extension vaccinat	UXNTSB	PI Shane Bradt	3,004.06	1,315.77	0.00	0.00	0.00	4,319.83
14NL92	Sexual Violence Prevention 21	URPIJS	PI Jane Stapleton	2,204.19	965.35	0.00	0.00	0.00	3,169.54
14NL93	NERACOOS OCD Data Management	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14NL94	Thunder Bay National Marine	UZOMVS	PI Val Schmidt	0.00	0.00	0.00	0.00	0.00	0.00
14NL95	Support the New England Fisher	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14NL96	2021 nTIDE Reports and nTIDE L	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NL97	Early Childhood Center for Exc	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
14UD21	Hyperluminescent Observation	UZSPBP	PI Bala Poduval	0.00	0.00	0.00	0.00	0.00	0.00
14UD87	UPR LTER	UBNRWQ	Water Quality Analysis	0.00	0.00	0.00	0.00	0.00	0.00
14UD88	AFIRE CubeSat Proposal	UZARCM	EOS RCM Allocation	2,285.81	1,001.19	1,659.94	0.00	0.00	4,946.94
14UE00	MAT ECHO NIDA NE	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UE35	SNEP Technical Assistance	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
14UE83	Farm Management Skills	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UF15	2020-2022 Crop Insurance	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14UF34	BII- Implementation: The EMERG	UZESRC	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14UF36	Dartmouth year 2 of 5	UFDDJM	PI Joanne Malloy	0.00	0.00	163.80	0.00	0.00	163.80
14UF37	A Multi-Spectral Thermal Infra	UDMENL	PI Nathan Laxague	0.00	0.00	0.00	0.00	0.00	0.00
14UF38	NHBCS Cardiometabolic follow u	UCSCTK	PI Tracy Keirns	4,845.96	2,089.81	32,455.78	0.00	0.00	39,391.55
14UF39	C19 Supplement	UFDDJB	PI Joan Beasley	24,482.18	10,723.17	9,153.38	0.00	0.00	44,358.73
14UF40	Opportunistic Sensing, Data	UDEENK	PI Nicholas Kirsch	7,436.45	0.00	3,755.38	0.00	0.00	11,191.83
14UF41	Occupational Requirements and	UFDDAH	PI Andrew Houtenville	0.00	0.00	27,716.00	0.00	0.00	27,716.00

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1AECFB	Center for Family Business	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKSTR	Computer Store	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQPWES	West Edge Copy Center	0.00	0.00	18.02	0.00	0.00	18.02
1AQHOS	UNH Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Business Affairs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARIOL	InterOperability Laboratory Reserve	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USA EVT	Events Management	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMCCT	Men's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWVBL	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1ATRNT	Facilities Rental Properties	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1DA006	NSF Cost of Educ Distribution	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1DA041	Dean of Students Discretionary	UAPROV	Provost Office	0.00	0.00	250.00	0.00	0.00	250.00

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Current Funds									
No Program Code Assigned									
1DFGN3	BUDGET ONLY PI F&A CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMNE	Northeast Passage	0.00	0.00	696.00	0.00	0.00	696.00
1DFMA2	PI Marcy Ainslie	UFNUMA	PI Marcy Ainslie	1,061.80	430.02	47.78	0.00	0.00	1,539.60
1DFMB3	PI Michael Brian	UFKIMB	PI Michael Brian	0.00	0.00	24,920.08	0.00	0.00	24,920.08
1DFPK1	PI Patricia Kelshaw	UFKIPK	PI Patricia Kelshaw	0.00	0.00	482.40	0.00	0.00	482.40
1DG018	Council of Presidents	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG024	Business Services Equip Replacement	UKB100	Enterprise Cybersecurity & Networks	0.00	0.00	0.00	0.00	0.00	0.00
1DG201	VPAD Discretionary Fund	UGVPOP	VP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG430	Thompson Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG436	Elizabeth Farmer McIninch Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG438	Bequests-Unrestricted to UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG441	Phonathon Program Automation	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DG446	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	2,643.72	0.00	0.00	2,643.72
1DG449	VPFA Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DGQ24	Spaulding Memorial Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ114	NH Gentlemen	UJSAFO	Student Activities	0.00	0.00	225.71	0.00	0.00	225.71
1DJ180	UNH Energy Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSCAB	Campus Activities	0.00	0.00	13.99	0.00	0.00	13.99
1DJ367	Alter Ego Dance Crew	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ376	YDSA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ392	Partners for World Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	52.00	0.00	0.00	52.00
1DJ399	Psi Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	259.70	0.00	0.00	259.70
1DJ400	UNH Fly Fishing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	560.00	0.00	0.00	560.00
1DJ403	Leading Women of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	29.05	0.00	0.00	29.05
1DJ404	Red Shoe Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	421.53	0.00	0.00	421.53
1DJCLB	Student club on campus activity	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSBGS	Meeple Tabletop Gaming Syndicate	450.00	0.00	4,264.77	0.00	0.00	4,714.77
1DK001	Information Technology Initiatives	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKA10G	Enterprise GSC Position Org	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD100	Teaching & Learning Technologies	1,728.00	145.15	30,000.00	0.00	0.00	31,873.15
1DK001	Information Technology Initiatives	UKD101	AT Application Admin/Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD104	Strategic Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD106	Learning Space Technologies	4,056.26	1,624.73	2,970.10	0.00	0.00	8,651.09
1DK001	Information Technology Initiatives	UKE102	Cloud Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKF100	CIO/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	185,418.50	0.00	0.00	185,418.50
1DK002	Information Technology Equipment	UKB100	Enterprise Cybersecurity & Networks	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	677,310.53	0.00	0.00	677,310.53

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Current Funds									
No Program Code Assigned									
1DK002	Information Technology Equipment	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKE101	Data Center Operations	0.00	0.00	4,256.18	0.00	0.00	4,256.18
1DK002	Information Technology Equipment	UKL106	LRTTP4 EProcurement	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTTP Projects	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTTP Projects	UKF100	CIO/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTTP Projects	UKL104	LRTTP4 Master	0.00	0.00	(1,431,678.78)	0.00	0.00	(1,431,678.78)
1DK003	LRTTP Projects	UKL109	Tickets and Events Replacement	0.00	0.00	999.95	0.00	0.00	999.95
1DK003	LRTTP Projects	UKL110	Apple Mac Device Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTTP Projects	UKL113	Grant Management Administration	0.00	0.00	69,950.52	0.00	0.00	69,950.52
1DK003	LRTTP Projects	UKL116	Cybersecurity Imprv (Access Contrl)	0.00	0.00	219,533.38	0.00	0.00	219,533.38
1DK003	LRTTP Projects	UKL117	System-wide LMS	39,009.37	14,166.15	153,988.00	0.00	0.00	207,163.52
1DK003	LRTTP Projects	UKL118	AD & O365 Consolidation	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTTP Projects	UKL121	Open Education Resources, OER	23,205.51	1,880.38	17,496.37	0.00	0.00	42,582.26
1DK003	LRTTP Projects	UKLR2G	LRTTP4 ATI - GSC	4,500.00	378.00	0.00	0.00	0.00	4,878.00
1DK003	LRTTP Projects	UKLR2P	LRTTP4 ATI - PSU	4,500.00	378.00	0.00	0.00	0.00	4,878.00
1DK003	LRTTP Projects	UKLR2U	LRTTP4 ATI - UNH	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DK003	LRTTP Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK004	COVID Hybrid Classroom	UKF100	CIO/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK02A	Tech Fee Equip - UNH	UKA103	Desktop Management	0.00	0.00	62,560.00	0.00	0.00	62,560.00
1DK02A	Tech Fee Equip - UNH	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK02A	Tech Fee Equip - UNH	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK02B	Tech Fee Equip - PSU	UKA103	Desktop Management	0.00	0.00	39,889.23	0.00	0.00	39,889.23
1DK02B	Tech Fee Equip - PSU	UKA104	Help Desk	0.00	0.00	0.00	0.00	0.00	0.00
1DK02B	Tech Fee Equip - PSU	UKD106	Learning Space Technologies	0.00	0.00	54,964.85	0.00	0.00	54,964.85
1DK042	IT Shared Services USNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKCOV	ET&S COVID	UKCVDT	ET&S COVID	0.00	0.00	64,305.45	0.00	0.00	64,305.45
1DKRCC	RCC - Service Center	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKF100	CIO/BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	Library Strategic Investment	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	UPLDUR	COVID Lab - UNHD	21,816.00	7,641.36	11,404,444.70	95.00	0.00	11,433,997.06
1DP019	COVID-19 CLIA Testing Lab	UPLMAN	COVID Lab - UNHM	0.00	0.00	497,317.53	0.00	0.00	497,317.53
1DP019	COVID-19 CLIA Testing Lab	UPPOTH	All Other COVID-19 Costs	0.00	0.00	0.00	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	UPPPPE	COVID PPE Supplies	0.00	0.00	0.00	0.00	0.00	0.00
1DP020	UNH (USNH) PPE Fund	UPPOTH	All Other COVID-19 Costs	0.00	0.00	0.00	0.00	0.00	0.00
1DP020	UNH (USNH) PPE Fund	UPPPPE	COVID PPE Supplies	0.00	0.00	343,282.19	0.00	0.00	343,282.19
1DP021	COVID-19 Fund	UPPDOR	COVID Dorms Costs	62,132.24	5,134.30	825,951.01	0.00	0.00	893,217.55
1DP022	Wastewater Based Surveillance	UPPPPUL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP022	Wastewater Based Surveillance	UPSDUR	COVID Wastewater Surveillance-UNHD	73,733.87	8,522.06	299,085.36	0.00	0.00	381,341.29
1DQCOV	OBA: COVID-19 Activity Tracking	UJGCLB	Club Sports	0.00	0.00	31.98	0.00	0.00	31.98
1DQCOV	OBA: COVID-19 Activity Tracking	UJGHKP	Campus Rec: Housekeeping	33,089.69	7,675.40	1,010.50	0.00	0.00	41,775.59
1DQCOV	OBA: COVID-19 Activity Tracking	UJGIMS	Intramural Sports	0.00	0.00	124.95	0.00	0.00	124.95

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Current Funds									
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1DQCOV	OBA: COVID-19 Activity Tracking	UJGINS	Informal Recreation	0.00	0.00	11.62	0.00	0.00	11.62
1DQCOV	OBA: COVID-19 Activity Tracking	UJGOAP	Outdoor Adventures Program	0.00	0.00	129.15	0.00	0.00	129.15
1DQCOV	OBA: COVID-19 Activity Tracking	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	2,013.71	0.00	0.00	2,013.71
1DQCOV	OBA: COVID-19 Activity Tracking	UJGREC	Campus Recreation	0.00	0.00	9,235.50	0.00	0.00	9,235.50
1DQCOV	OBA: COVID-19 Activity Tracking	UJMBLD	MUB Operations And Maintenance	0.00	0.00	18,295.40	0.00	0.00	18,295.40
1DQCOV	OBA: COVID-19 Activity Tracking	UJMMIT	MUB Information Technology	0.00	0.00	999.00	0.00	0.00	999.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJWHIT	Whittemore Center	0.00	0.00	18,538.34	0.00	0.00	18,538.34
1DQCOV	OBA: COVID-19 Activity Tracking	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDCWT	Concessions - Whittemore	0.00	0.00	8,107.47	0.00	0.00	8,107.47
1DQCOV	OBA: COVID-19 Activity Tracking	UQDHOL	Holloway Commons	0.00	0.00	285,882.72	0.00	0.00	285,882.72
1DQCOV	OBA: COVID-19 Activity Tracking	UQDPCF	Philbrook Cafe	0.00	0.00	1,032.34	0.00	0.00	1,032.34
1DQCOV	OBA: COVID-19 Activity Tracking	UQDPHL	Philbrook	0.00	0.00	192,022.65	0.00	0.00	192,022.65
1DQCOV	OBA: COVID-19 Activity Tracking	UQDSTL	Stillings	0.00	0.00	82,035.51	0.00	0.00	82,035.51
1DQCOV	OBA: COVID-19 Activity Tracking	UQHAC	Apartments-Facilities & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHSPR	Apartment-Staff & Programming	1,870.00	157.08	459.55	0.00	0.00	2,486.63
1DQCOV	OBA: COVID-19 Activity Tracking	UQPWES	West Edge Copy Center	0.00	0.00	197,066.92	0.00	0.00	197,066.92
1DQCOV	OBA: COVID-19 Activity Tracking	UQTADM	Transportation	0.00	0.00	329.70	0.00	0.00	329.70
1DQCOV	OBA: COVID-19 Activity Tracking	UQTGAR	Garage-Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQTMTA	Mass Transportation	0.00	0.00	7,809.74	0.00	0.00	7,809.74
1DQCOV	OBA: COVID-19 Activity Tracking	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DR005	Patent Support Costs	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	COVID related Expenses	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	COVID related Expenses	UPLDUR	COVID Lab - UNHD	352,541.88	130,633.34	0.00	0.00	0.00	483,175.22
1DRCOV	COVID related Expenses	UPLMAN	COVID Lab - UNHM	201,605.31	46,014.81	2,040.00	0.00	0.00	249,660.12
1DRCOV	COVID related Expenses	URRIPM	UNH Innovation	12,302.25	739.31	0.00	0.00	0.00	13,041.56
1DREC1	E-Center Internally Designated Fund	URRIPM	UNH Innovation	0.00	0.00	49.12	0.00	0.00	49.12
1DRGEN	BUDGET ONLY Other ID RESEARCH	URRRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOC	UNH Connectivity Center	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRSCH	Scholars at UNH	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRSCH	Scholars at UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DU001	Int Designated Bud-Proj Adjs	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPD	COVID 19 Testing & Tracing Prepays	UPLDUR	COVID Lab - UNHD	0.00	0.00	0.00	0.00	0.00	0.00
1DX2HM	Holistic Management Program	UXCMSW	PI Seth Wilner	0.00	0.00	61.44	0.00	0.00	61.44
1DXAH1	PI Ann Hamilton	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXAM1	PI Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	4,969.03	0.00	0.00	4,969.03
1DXCAN	Agriculture & Natural Res Business	UXBLKP	Belknap County Appropriation	0.00	0.00	139.00	0.00	0.00	139.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXKE1	PI Kendra Lewis	UXYTKL	PI Kendra Lewis	0.00	0.00	225.00	0.00	0.00	225.00
1DXKG1	PI Kate Guerdat	UXYTKG	PI Kate Guerdat	0.00	0.00	277.79	0.00	0.00	277.79
1DXOS1	PI Olivia Saunders	UXFDOS	PI Olivia Saunders	0.00	0.00	434.00	0.00	0.00	434.00
1DXWW				0.00	0.00	60.02	0.00	0.00	60.02
E	Walk with Ease Programming	UXYTFM	Youth and Family						
1DXYIP	Young Inventors Program	UXADMS	Administration	0.00	0.00	21.38	0.00	0.00	21.38
1DZACR	CARE Reserve	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	2,323.73	0.00	0.00	2,323.73

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTM08	Holloway Conf Area Carpeting Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM09	Utility Distr Realign Sub Station 1	UTDC04	Repair and Renovation	0.00	0.00	16,250.00	0.00	0.00	16,250.00
1XTM10	Stoke Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM11	Campus Steam Trap Monitoring System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM12	MUB - Strafford Rm Exterior Egress	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM13	Campus Dual-Temp Interconnection	UTDC04	Repair and Renovation	0.00	0.00	2,348,056.98	0.00	0.00	2,348,056.98
1XTM14	Elliott Alumni - Rm 102 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM15	Paul College - HVAC Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM16	District System Heat Exch Cleaning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM17	Morrill - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM18	Kingsbury -S100STB Stair Tread Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM19	Congreve Hall - Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM20	121 Tech Dr - Fume Hood SW101	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM21	Wildcatessen Courtyard Reconstr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM22	Fish Hatchery - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM23	T-Hall Finance and Planning Offices	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM24	Mills to Fairchild Repl Condensate	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM25	Holloway Retro-Commissioning Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM26	Wildcat Stadium - HVAC Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM27	10 West Edge - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	312.00	0.00	0.00	312.00
1XTM28	Paul College - Entrance Grate Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM29	Academic Way Improvements-Mods.	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM30	T-Hall - G01A Testing Center	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM31	Utility Distr HVT086 to Handler	UTDC04	Repair and Renovation	0.00	0.00	310,566.16	0.00	0.00	310,566.16
1XTM32	Stoke - Electric Service Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM33	Field Hse Football Locker Room II	UTDC04	Repair and Renovation	0.00	0.00	115.00	0.00	0.00	115.00
1XTM34	O'Kane Road Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM36	Demeritt Hall - Rm 112 Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM37	Dimond - South Wall Masonry Repoint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM38	Tennis Court Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM39	Field House - 1st Floor AC Install	UTDC04	Repair and Renovation	0.00	0.00	396,737.08	0.00	0.00	396,737.08
1XTM40	Stoke - Business in Practice Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM41	TSAS Campus Master Planning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM42	Hood House - Attic Access Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM43	T-Hall - Attic and Roof Access Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM44	Field House - Indoor Access Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM45	Service Bldg Art Dept Spray Booth	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM46	Active Learning Classroom Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM47	MUB Hillside Stair-West Side	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM48	Murkland - COLA BSC Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM49	Dimond - Major Chiller Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM50	Adams Tower - New Boiler Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM51	T-Hall - Replace Elevator Cylinder	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM52	MUB - Replace Radiator Heating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM53	Kingsbury - North Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM54	Health Science Facilities Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM55	Morse - Elev NHE 1997 and 1998 Upgr	UTDC04	Repair and Renovation	0.00	0.00	(4,439.00)	0.00	0.00	(4,439.00)
1XTM56	Morse - Telecom Closet Construction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM57	Philbrook Hall - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	2,148.57	0.00	0.00	2,148.57

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTM58	Co-Gen Plant- Power Factor Correct	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM59	MUB -Granite Square Mailbox Removal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM60	Holloway - DD Exhaust and Cooling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM61	Gables A,B,C - Replace Transformers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM62	Co-Gen Plant - Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM63	Zais Hall - Room 101 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM64	Chase Ocean Eng - Rm 121 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM65	Campus Envelope and Interior Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM66	Field House - UV Filter Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM67	Pettee Hall - Interior Lobby Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM68	Library Way Utility Tunnel Reconstr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM69	Health & Wellness - 2nd Fl Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM70	PCAC Rm A203 Art Lab Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM73	1 Leavitt Ln Upgr Paint and Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM74	Huddleston - 307, 308 Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM75	Main Street Paving-Catch Basins	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM76	Rudman - Micro Labs Drying Oven	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM77	Perpetuity - Replace Shingle Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM78	Wolff House - Foundation Repointing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM79	NH Hall - Water Infiltration Gnd Fl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM80	Morrill Hall - Programming Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM81	Kingsbury - Rm N207 Exhaust Fan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM82	6 Leavitt - Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM83	Equine Facilities Planning Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM85	President's House - Solarium Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM86	Dimond - Special Collections Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM87	Huddleston Hall - Slate Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM88	Parsons Hall - SmartStack	UTDC04	Repair and Renovation	0.00	0.00	43,252.02	0.00	0.00	43,252.02
1XTM89	PCAC -Indoor Air Quality Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM90	Main St - Crosswalk Replacements	UTDC04	Repair and Renovation	0.00	0.00	16,425.00	0.00	0.00	16,425.00
1XTM91	Smith Hall - Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM92	Woodman Barn - Foundation Repair	UTDC04	Repair and Renovation	0.00	0.00	25,594.73	0.00	0.00	25,594.73
1XTM93	Elliott Alumni Center - 1925 Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM94	PCAC-Museum Track Lighting-Receipt	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM95	MUB - Granite State Rm Chiller Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM96	Assist Eversource Transmission Line	UTDC04	Repair and Renovation	0.00	0.00	(830.00)	0.00	0.00	(830.00)
1XTM98	PCAC Planning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN00	Barton-Cole-Putnam Relocation Costs	UTDC04	Repair and Renovation	0.00	0.00	9,819.26	0.00	0.00	9,819.26
1XTN01	T-Hall - G302 Conference Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN02	Service Bldg - Flooring Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN04	Parsons Hall - Doorway Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN05	Hewitt - Duel Temperature Tie In	UTDC04	Repair and Renovation	0.00	0.00	39,410.00	0.00	0.00	39,410.00
1XTN06	Field House - Concrete Spalling Rep	UTDC04	Repair and Renovation	0.00	0.00	86,550.75	0.00	0.00	86,550.75
1XTN07	EAC - Patio Stairs to 1st Floor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN09	Field Hse Relocate Spec Events Pwr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN10	Morse Hall - Rm 332 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN12	Wildcat Stadium - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN13	Utility Distr New Sub Station 4	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN14	Utility Distr Upgrade Sub Station 2	UTDC04	Repair and Renovation	0.00	0.00	16,250.00	0.00	0.00	16,250.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTP44	Gregg Hall - Boiler Plant Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP45	MacFarlane Greenhouse Fog Syst	UTDC04	Repair and Renovation	0.00	0.00	50.00	0.00	0.00	50.00
1XTP46	Coastal Marine Lab - Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	1,082,133.09	0.00	0.00	1,082,133.09
**Total Plant Funds				0.00	0.00	2,571,169.89	0.00	47,429,692.60	50,000,862.49
Agency Funds									
Student Services									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	235.78	0.00	0.00	235.78
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	235.78	0.00	0.00	235.78
**Total Agency Funds				0.00	0.00	235.78	0.00	0.00	235.78
Funds Not Coded to Fgrpmaj Attribute									
No Program Code Assigned									
15CD34	J. Roth Cost Share	UDMEJR	PI John T. Roth	5,222.00	2,287.24	3,792.17	0.00	0.00	11,301.41
15CD34	J. Roth Cost Share	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
16C128	Our Stories Matter: We Matter CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				5,222.00	2,287.24	3,792.17	0.00	0.00	11,301.41
**Total Funds Not Coded to Fgrpmaj Attribute				5,222.00	2,287.24	3,792.17	0.00	0.00	11,301.41
*Total 1D - UNH - Durham				226,454,512.25	111,645,505.44	107,613,292.53	5,108,266.48	47,429,692.60	498,251,269.30

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	565.00	0.00	0.00	565.00
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	278.00	0.00	0.00	278.00
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	393.55	0.00	0.00	393.55
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	361.79	0.00	0.00	361.79
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	491.67	0.00	0.00	491.67
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA425	UNHL-IP LawMeets	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	72,263.96	28,786.08	0.00	0.00	0.00	101,050.04
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	116,704.59	20,404.33	0.00	0.00	0.00	137,108.92
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	11,775.07	989.11	72.49	0.00	0.00	12,836.67
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	87,691.49	30,736.68	1,139.91	0.00	0.00	119,568.08
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				3,162,235.05	1,073,268.86	730,726.86	0.00	0.00	4,966,230.77
Research & Sponsored Programs									
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	24,187.22	1,959.03	0.00	0.00	0.00	26,146.25
***Total Research & Sponsored Programs				24,187.22	1,959.03	0.00	0.00	0.00	26,146.25
Public Service									
1GH442	Elder Law&Patient Rights Fellowship	UHD211	UNHL Rudman Center	504.37	0.00	0.00	0.00	0.00	504.37
***Total Public Service				504.37	0.00	0.00	0.00	0.00	504.37
Academic Support									
15P170	Program Income	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DH101	UNHL Clinic Improvements	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHD512	UNHL Dean's Office Operations	0.00	0.00	20,000.00	0.00	0.00	20,000.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	540.95	0.00	0.00	540.95
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD212	Rudman Events	0.00	0.00	39.93	0.00	0.00	39.93
1UH000	UNH Law Educational & General	UHD310	UNHL Library	319,683.67	125,593.28	247,091.79	0.00	0.00	692,368.74
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	276,088.70	111,815.90	6,977.32	0.00	0.00	394,881.92
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	124,249.39	50,297.17	308.50	0.00	0.00	174,855.06
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				720,021.76	287,706.35	274,958.49	0.00	0.00	1,282,686.60
Student Services									
1DH321	UNHL Strategic Reserve Allotments	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH430	UNHL - Craig Fellowships	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	0.00	0.00	8,148.14	0.00	0.00	8,148.14

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	5,903.76	0.00	0.00	5,903.76
1GH201	Daniel Webster Scholars Program	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Fellows Program	UHD211	UNHL Rudman Center	28,730.29	0.00	0.00	0.00	0.00	28,730.29
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	1,320.04	0.00	0.00	1,320.04
1GH208	UNH Law School Annual Fund	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	486.02	0.00	7,183.75	0.00	0.00	7,669.77
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GH530	UNH Law Student Outdoors Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Restricted Gift Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	46,312.18	3,890.14	0.00	0.00	0.00	50,202.32
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	65,698.01	25,762.75	14,511.25	0.00	0.00	105,972.01
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	290.00	0.00	0.00	0.00	0.00	290.00
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	2,565.04	0.00	0.00	2,565.04
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	1,314.33	0.00	0.00	1,314.33
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	84,649.17	33,204.31	12,354.84	0.00	0.00	130,208.32
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	20,998.43	8,504.29	0.00	0.00	0.00	29,502.72
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	334,655.83	79,782.51	53,438.47	0.00	0.00	467,876.81
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	111,192.56	45,033.14	907.56	0.00	0.00	157,133.26
1UH000	UNH Law Educational & General	UHF222	UNHL WS Schweitzer	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				693,012.49	196,177.14	112,447.18	0.00	0.00	1,001,636.81
Institutional Support									
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	127.00	0.00	0.00	127.00
1DH321	UNHL Strategic Reserve Allotments	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DH530	UNHL Merch	UHF530	UNHL General School Operations	0.00	0.00	4,144.00	0.00	0.00	4,144.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	4,400.00	0.00	0.00	0.00	4,400.00
1GH208	UNH Law School Annual Fund	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	5,093.89	0.00	0.00	5,093.89
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	13,155.00	0.00	0.00	13,155.00
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	0.00	8.71	25,100.80	0.00	0.00	25,109.51
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	24,433.24	9,895.48	36,908.39	0.00	0.00	71,237.11
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	4,850.00	0.00	0.00	4,850.00
1UH000	UNH Law Educational & General	UHF539	UNHL Financial Control	8.75	0.00	0.00	0.00	0.00	8.75
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	43,027.46	3,614.29	6,535.50	0.00	0.00	53,177.25
1UH000	UNH Law Educational & General	UHG543	UNHL Communications	0.00	0.00	225.00	0.00	0.00	225.00
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	38,740.20	15,664.54	222,649.34	0.00	0.00	277,054.08
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	1,133,981.69	0.00	0.00	1,133,981.69
***Total Institutional Support				106,209.65	33,583.02	1,452,770.61	0.00	0.00	1,592,563.28

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1DH53A	Law IT Equipment Replacement	UHF533	UNHL Information Technology	0.00	0.00	25,590.70	0.00	0.00	25,590.70
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	73,851.81	183,998.84	0.00	257,850.65
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	114,128.47	45,858.78	99,636.67	0.00	0.00	259,623.92
***Total Operations and Maintenance				114,128.47	45,858.78	199,079.18	183,998.84	0.00	543,065.27
Auxiliary Services									
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	20,434.60	14,229.54	0.00	34,664.14
***Total Auxiliary Services				0.00	0.00	20,434.60	14,229.54	0.00	34,664.14
No Program Code Assigned									
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Intl Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
14ZADH	UNH Law P1 Adjustments	UHMISC	UNHL Miscellaneous	0.00	0.00	334,152.50	0.00	0.00	334,152.50
14ZADH	UNH Law P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(334,152.50)	0.00	0.00	(334,152.50)
15P170	Program Income	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH410	Student Accommodation	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH53B	Law Audio-Video Equip Replacement	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH535	UNH Law-Diversity Equity Inclusion	UHD512	UNHL Dean's Office Operations	2,100.00	0.00	0.00	0.00	0.00	2,100.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA350	PI- Melissa Davis	0.00	0.00	769.00	0.00	0.00	769.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				2,100.00	0.00	769.00	0.00	0.00	2,869.00
**Total Current Funds				4,822,399.01	1,638,553.18	2,791,185.92	198,228.38	0.00	9,450,366.49
Loan Funds									
Student Services									
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Institutional Loan Funds	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1LH401	UNHL Perkins Student Loan Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Student Financial Aid									
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	17,041.38	0.00	0.00	17,041.38
***Total Student Financial Aid				0.00	0.00	17,041.38	0.00	0.00	17,041.38
**Total Loan Funds				0.00	0.00	17,041.38	0.00	0.00	17,041.38

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	519,594.79	519,594.79
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	54,394.02	54,394.02
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	573,988.81	573,988.81
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	573,988.81	573,988.81
*Total 1H - UNH School of Law				4,822,399.01	1,638,553.18	2,808,227.30	198,228.38	573,988.81	10,041,396.68

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
197009	Emergency Management SoTL	UMB PSS	Business and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
197009	Emergency Management SoTL	UMMD01	PI - Michael Decelle	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Fund - D Seichepine	0.00	0.00	(854.30)	0.00	0.00	(854.30)
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	60.00	0.00	0.00	60.00
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM020	Sign Lang & Interpreting Gift Fund	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	3,900.02	327.61	0.00	0.00	0.00	4,227.63
1GM027	EXCELL Program Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	4,493.96	0.00	0.00	4,493.96
1GM140	Highway Traffic Monitoring-AI Proj.	UMKJIN	PI Karen Jin	0.00	0.00	3,690.66	0.00	0.00	3,690.66
1UM050	UNHM Education and General	UMADMN	Business Administration	511,940.55	201,009.00	200.00	0.00	0.00	713,149.55
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	25,494.48	0.00	14,145.25	0.00	0.00	39,639.73
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Associate Dean Of Instruction	1,270,252.33	167,026.78	6,200.82	0.00	0.00	1,443,479.93
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	242,320.20	93,427.35	13,046.78	0.00	0.00	348,794.33
1UM050	UNHM Education and General	UMBIOT	UNHM Biotechnology	25,000.00	10,125.00	0.00	0.00	0.00	35,125.00
1UM050	UNHM Education and General	UMB PSS	Business and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMCIS0	Computer Science	421,971.92	170,024.67	3,342.42	0.00	0.00	595,339.01
1UM050	UNHM Education and General	UMCMNO	Communication	250,212.96	100,722.45	1,446.00	0.00	0.00	352,381.41
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	20,796.95	8,221.42	0.00	0.00	0.00	29,018.37
1UM050	UNHM Education and General	UMENGL	English	288,315.40	113,810.24	0.00	0.00	0.00	402,125.64
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHUMA	Humanities	52,403.75	20,902.37	0.00	0.00	0.00	73,306.12
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	96,260.50	35,936.01	10,448.44	0.00	0.00	142,644.95
1UM050	UNHM Education and General	UMLIFE	Life Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMATH	Mathematics	86,264.12	34,937.04	0.00	0.00	0.00	121,201.16
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	136,861.53	50,966.68	138,707.54	0.00	0.00	326,535.75
1UM050	UNHM Education and General	UMPOLT	Political Science	0.00	0.00	22.60	0.00	0.00	22.60
1UM050	UNHM Education and General	UMPSYC	Psychology	372,275.71	145,939.24	(67.09)	0.00	0.00	518,147.86
1UM050	UNHM Education and General	UMSCIO	Science	461,901.42	181,939.59	97,701.71	0.00	0.00	741,542.72
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSECS	Security Studies	566,572.31	217,967.69	2,798.07	0.00	0.00	787,338.07
1UMADJ	UNHM Unrestricted Adjustments	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(23,901.18)	0.00	0.00	(23,901.18)
1WM106	Other Postemployment Bnft (OPEB)	UMFAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				4,832,744.15	1,553,283.14	271,481.68	0.00	0.00	6,657,508.97
Research & Sponsored Programs									
147674	EPSCoR UNHM	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	41,302.86	18,097.73	20,908.98	0.00	0.00	80,309.57

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
Current Funds										
Research & Sponsored Programs										
14B990	BioFabUSA Biomanufacturing	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14BA74	BioFabUSA Training Area	UMDEAN	UNHM Dean's Office	0.00	0.00	1,934.24	0.00	0.00	0.00	1,934.24
14NJ12	Campuses for Environmental Sus	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSPP1	PI Stephen Pimpare	0.00	0.00	63.00	0.00	0.00	0.00	63.00
14NJ30	Behavioral Health Careers	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14NJ57	4-H Design-Make-Code	UMEK01	PI - Emily Kerr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14NK49	Twitter discussions	UMPH01	PI Patricia Halpin	0.00	0.00	2,963.43	0.00	0.00	0.00	2,963.43
14UB67	NH Computing Ed Landscape	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UB67	NH Computing Ed Landscape	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	UMDS01	PI Fund - D Seichepine	(4,999.98)	(420.00)	(3,506.34)	0.00	0.00	0.00	(8,926.32)
14UD34	NH-INBRE Pancreatic Cancer	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propogation	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UD36	NH-INBRE Yeast Prion Biology 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	(1,157.80)	0.00	0.00	0.00	(1,157.80)
14UD38	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSP01	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UE19	NH-INBRE Pancreatic Cancer 2	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UE20	Parkinson's Disease Subtype 2	UMDS01	PI Fund - D Seichepine	3,652.52	1,643.64	5,887.38	0.00	0.00	0.00	11,183.54
14UE21	Sup35 Prion Propogation 2	UMDS01	PI Fund - D Seichepine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propogation 2	UMPSYC	Psychology	(43.75)	0.00	(22.09)	0.00	0.00	0.00	(65.84)
14UE21	Sup35 Prion Propogation 2	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMDS01	PI Fund - D Seichepine	0.00	(0.27)	(0.14)	0.00	0.00	0.00	(0.41)
14UE25	NH-INBRE Yeast Prion Biology	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMSP01	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00	0.00
14UF04	Understanding the mechanisms of	UMKJ01	PI Kristen Johnson	14,212.00	1,151.17	43,220.98	0.00	0.00	0.00	58,584.15
14UF06	NH- INBRE Research Support and	UMPDKM	PI Kyle MacLea	30,579.25	166.63	32,151.77	0.00	0.00	0.00	62,897.65
14UF12	Using Artificial Intelligence	UMDPJ	UNH Manchester- Jeremiah Johnson	2,058.75	0.00	13,738.72	0.00	0.00	0.00	15,797.47
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(500,044.65)	0.00	0.00	0.00	(500,044.65)
14ZADM	UNHM P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(516,417.50)	0.00	0.00	0.00	(516,417.50)
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	41,302.86	18,097.73	20,908.98	0.00	0.00	0.00	80,309.57
15CB89	Campuses for Environmental Sus - CS	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15CC74	BioFabUSA Training Area - CS	UMDEAN	UNHM Dean's Office	0.00	0.00	523,175.88	0.00	0.00	0.00	523,175.88
1DMBIC	BIC Incubator	UMDEAN	UNHM Dean's Office	0.00	0.00	28,942.42	0.00	0.00	0.00	28,942.42

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1WM106	Other Postemployment Bnft (OPEB)	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				128,064.51	38,736.63	(327,252.74)	0.00	0.00	(160,451.60)
Academic Support									
14ZADM	UNHM P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	266.25	0.00	0.00	266.25
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	3,900.00	0.00	0.00	3,900.00
1GM006	UNHM Gifts	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	3,175.00	0.00	0.00	3,175.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	28,865.09	11,007.24	41,479.66	0.00	0.00	81,351.99
1UM050	UNHM Education and General	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	517,397.78	122,823.44	31,253.36	0.00	0.00	671,474.58
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	244,486.28	93,587.21	4,912.96	0.00	0.00	342,986.45
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	232,189.49	89,432.61	61,858.92	0.00	0.00	383,481.02
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	0.00	0.00	69,001.51	0.00	0.00	69,001.51
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL4	Functional Alloc - Acad Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,022,938.64	316,850.50	215,847.66	0.00	0.00	1,555,636.80
Student Services									
1DM3EE	UNHM Student Activities	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	23,355.53	8,390.52	14,458.08	0.00	0.00	46,204.13
1DMINT	Sign Lang Club	UMINTR	Sign Language Interpreting	0.00	0.00	0.00	0.00	0.00	0.00
1GM138	UNHM Food Insecurity Program	UMDEAN	UNHM Dean's Office	0.00	0.00	(252.17)	0.00	0.00	(252.17)
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	1,500.03	84.00	4,469.91	0.00	0.00	6,053.94
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	195,993.19	75,134.59	2,625.91	0.00	0.00	273,753.69
1UM050	UNHM Education and General	UMBUSS	Business Office	98,000.13	29,771.37	38,706.14	0.00	0.00	166,477.64
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	11,432.26	0.00	0.00	11,432.26
1UM050	UNHM Education and General	UMCOUN	Counseling Department	227,036.97	90,346.28	1,065.50	0.00	0.00	318,448.75
1UM050	UNHM Education and General	UMDISA	Disability Services	12,931.05	1,086.24	433.30	0.00	0.00	14,450.59
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	0.00	0.00	1,384.88	0.00	0.00	1,384.88
1UM050	UNHM Education and General	UMFINA	Financial Aid	66,391.90	26,596.38	60.00	0.00	0.00	93,048.28
1UM050	UNHM Education and General	UMFYEX	First Year Experience	105,411.74	31,023.38	3,740.69	0.00	0.00	140,175.81
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	33,995.19	11,259.19	34.25	0.00	0.00	45,288.63
1UM050	UNHM Education and General	UMORTN	Orientation	10,053.82	3,595.99	10,376.32	0.00	0.00	24,026.13
1UM050	UNHM Education and General	UMREGS	Registrars Office	122,909.12	49,778.16	65.50	0.00	0.00	172,752.78
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	5,002.03	0.00	33.69	0.00	0.00	5,035.72

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	0.00	0.00	31,763.00	0.00	0.00	31,763.00
1UMADJ	UNHM Unrestricted Adjustments	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				902,580.70	327,066.10	120,397.26	0.00	0.00	1,350,044.06
Institutional Support									
1DMADJ	UNHM Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(6,284.26)	0.00	0.00	(6,284.26)
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	87,435.66	35,411.34	21,675.00	0.00	0.00	144,522.00
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	0.00	0.00	8,537.26	0.00	0.00	8,537.26
1UM050	UNHM Education and General	UMMRRCM	UNHM Responsibility Center	0.00	0.00	1,434,975.29	0.00	0.00	1,434,975.29
1WM106	Other Postemployment Bnft (OPEB)	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL6	Functional Alloc - Instit Supp	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				87,435.66	35,411.34	1,458,903.29	0.00	0.00	1,581,750.29
Operations and Maintenance									
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	1,382,113.52	117,449.74	0.00	1,499,563.26
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	128,599.75	51,645.40	53,304.44	7,709.34	0.00	241,258.93
1UM050	UNHM Education and General	UMSECR	UNHM Security	77,913.66	28,392.24	17,789.52	0.00	0.00	124,095.42
1WM106	Other Postemployment Bnft (OPEB)	UMFAL7	Functional Alloc - Oper/Main	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				206,513.41	80,037.64	1,453,207.48	125,159.08	0.00	1,864,917.61
Student Financial Aid									
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
1AM005	UNHM Housing	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMMBSC	UNHM Business Service Center	0.00	0.00	249,554.50	10,445.69	0.00	260,000.19
1AM005	UNHM Housing	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMMRRCM	UNHM Responsibility Center	0.00	0.00	23,332.99	0.00	0.00	23,332.99
1AM005	UNHM Housing	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				0.00	0.00	272,887.49	10,445.69	0.00	283,333.18
No Program Code Assigned									
14BB07	RMI BioFabUSA Membership	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14NL89	Novel Use of Isolation Chips	UMSC01	PI Suzanne Cook	0.00	0.00	2,983.78	0.00	0.00	2,983.78
14UF06	NH- INBRE Research Support and	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UF06	NH- INBRE Research Support and	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	UMFAL2	Functional Alloc - Research	0.00	0.00	516,417.50	0.00	0.00	516,417.50
15CD32	Cost Share	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
16C183	In-Kind Cost Share	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1DM400	CoRE IWG FY21 Sabin	UMDPMS	PI Mihaela Sabin	612.49	0.00	0.00	0.00	0.00	612.49
1DMBET	Engineering Technology Program	UMBET0	Engineering Technology Program	0.00	0.00	6,703.08	0.00	0.00	6,703.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DMBIC	BIC Incubator	UMBETO	Engineering Technology Program	0.00	0.00	1,846.00	0.00	0.00	1,846.00
1DMJJ0	PI Jeremiah Johnson	UMDPJ	UNH Manchester- Jeremiah Johnson	0.00	0.00	139.99	0.00	0.00	139.99
1DMSDL	STEM Discovery Lab	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDPJ	UNH Manchester- Jeremiah Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMINTL	Int'l Recruiting & Support	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSECR	UNHM Security	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSECS	Security Studies	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				612.49	0.00	528,090.35	0.00	0.00	528,702.84
**Total Current Funds				7,180,889.56	2,351,385.35	3,993,562.47	135,604.77	0.00	13,661,442.15
Plant Funds									
Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	529,874.35	529,874.35
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	184,352.60	184,352.60
1X5C27	BioFabUSA Training Area Plant CS	UMDEAN	UNHM Dean's Office	0.00	0.00	51,000.00	0.00	0.00	51,000.00
1XM003	CIS Equip R & R	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	51,000.00	0.00	0.00	51,000.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	433,795.06	0.00	0.00	433,795.06
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	UMDEAN	UNHM Dean's Office	0.00	0.00	(431,644.78)	0.00	0.00	(431,644.78)

1M - UNH - Manchester

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds								
Operations and Maintenance								
***Total Operations and Maintenance			0.00	0.00	104,150.28	0.00	714,226.95	818,377.23
Depreciation								
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
***Total Depreciation			0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned								
1NM002	UNHM Equipment	YZDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned			0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds			0.00	0.00	104,150.28	0.00	714,226.95	818,377.23
*Total 1M - UNH - Manchester			7,180,889.56	2,351,385.35	4,097,712.75	135,604.77	714,226.95	14,479,819.38

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KACCAE	Ctr Excellence Learning & Teaching	1,405.68	0.00	17,303.69	0.00	0.00	18,709.37
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	112,235.09	45,455.22	21,447.63	0.00	0.00	179,137.94
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	47,787.43	19,252.76	1,458.15	0.00	0.00	68,498.34
5DA113	Continuing Ed Designated	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	KPASWC	Southwest Center	937.59	78.77	0.00	0.00	0.00	1,016.36
5DA120	Honors Program Trip - C	KAAADM	VP Academic Affairs-Admin	400.01	33.60	0.00	0.00	0.00	433.61
5DA120	Honors Program Trip - C	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA123	Center for Creative Inquiry	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHKTDF	Theatre Dance & Film	0.00	0.00	22,908.22	0.00	0.00	22,908.22
5DH102	Music Performance	KHJMUS	Music	0.00	0.00	1,363.00	0.00	0.00	1,363.00
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	40,416.65	3,395.10	807.31	0.00	0.00	44,619.06
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH121	Film Studies Production Class 5	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMBC	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	0.00	0.00	488.09	0.00	0.00	488.09
5DP104	Diet Internship	KPCHSC	Health Science	53,968.18	12,999.40	5,743.20	0.00	0.00	72,710.78
5DP106	Wheelock School	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP125	Public Health Indirect Cost	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS103	Cartography	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS110	Stable Isotope and Spectrometry	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS113	Sciences Start-Up Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DS114	Biology Field Trips	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS117	Psychology Indirect Cost	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5DS118	Biology Indirect Cost	KSBBSC	Biology	0.00	0.00	100.52	0.00	0.00	100.52
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(30,710.00)	0.00	0.00	(30,710.00)
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	387.00	32.51	0.00	0.00	0.00	419.51

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	1,723.15	0.00	0.00	0.00	0.00	1,723.15
5GA122	CALL Program Gift Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GA125	Kids on Campus STEM Scholar Fund	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	141.75	0.00	0.00	141.75
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5GH103	Art Gift	KHBART	Art	0.00	0.00	772.34	0.00	0.00	772.34
5GH105	English Gift	KHCENG	English	0.00	0.00	0.00	0.00	0.00	0.00
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism	0.00	0.00	1,978.00	0.00	0.00	1,978.00
5GH113	Music Gift	KHJMUS	Music	1,550.32	130.20	1,377.27	0.00	0.00	3,057.79
5GH115	Theatre Gift	KHNTAD	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH122	Communications Dept Gifts	KHPCOM	Communications and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	57,500.97	23,287.79	6,058.45	0.00	0.00	86,847.21
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	45,470.00	0.00	0.00	45,470.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	699.95	0.00	0.00	699.95
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	(510.00)	0.00	0.00	(510.00)
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	1,049.66	0.00	0.00	1,049.66
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	540.91	0.00	0.00	540.91
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	485.00	0.00	0.00	0.00	0.00	485.00
5U0000	Keene General Operating	KACENR	Honor Society & Enrichment Funding	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Writing Center	30,435.63	1,932.87	1,263.31	0.00	0.00	33,631.81
5U0000	Keene General Operating	KADCEE	Continuing Ed & Extended Studies	187,896.39	63,609.59	29,521.33	0.00	0.00	281,027.31
5U0000	Keene General Operating	KADCES	Continuing Ed-Summer Session	199,570.81	16,763.84	4,505.24	0.00	0.00	220,839.89
5U0000	Keene General Operating	KFARES	Institutional Research	27,587.24	11,172.83	0.00	0.00	0.00	38,760.07
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	3,400.00	285.60	106,323.20	0.00	0.00	110,008.80
5U0000	Keene General Operating	KHBART	Art	850,869.43	275,077.16	25,413.26	0.00	0.00	1,151,359.85
5U0000	Keene General Operating	KHCENG	English	809,401.85	303,357.07	191.58	0.00	0.00	1,112,950.50
5U0000	Keene General Operating	KHDHST	History	552,268.80	204,351.43	65.40	0.00	0.00	756,685.63
5U0000	Keene General Operating	KHEMDR	Modern Languages	318,010.58	93,820.47	27.15	0.00	0.00	411,858.20
5U0000	Keene General Operating	KHFAMS	American Studies	11,203.52	3,173.59	26.00	0.00	0.00	14,403.11
5U0000	Keene General Operating	KHJMUS	Music	1,122,088.70	326,019.52	18,190.69	0.00	0.00	1,466,298.91
5U0000	Keene General Operating	KHMFMS	Film Studies	619,482.44	205,120.18	17,806.35	0.00	0.00	842,408.97
5U0000	Keene General Operating	KHNTAD	Theatre & Dance	489,228.74	152,533.88	544.70	0.00	0.00	642,307.32
5U0000	Keene General Operating	KHPCOM	Communications and Philosophy	605,238.02	200,115.78	294.00	0.00	0.00	805,647.80
5U0000	Keene General Operating	KHPJRN	Journalism	311,792.38	113,075.57	95,835.84	0.00	0.00	520,703.79
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	248,199.54	96,797.65	338.48	0.00	0.00	345,335.67
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	229,047.49	88,164.80	128.80	0.00	0.00	317,341.09
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	0.00	0.00	2,620.15	0.00	0.00	2,620.15
5U0000	Keene General Operating	KPBESE	Education	921,486.22	349,392.31	1,239.72	0.00	0.00	1,272,118.25
5U0000	Keene General Operating	KPCHSC	Health Science	646,985.96	240,806.62	4,787.24	0.00	0.00	892,579.82
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	631,764.67	223,884.25	28,410.33	0.00	0.00	884,059.25
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	628,594.08	216,073.02	2,324.00	0.00	0.00	846,991.10
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	39,041.71	12,387.76	2,609.99	0.00	0.00	54,039.46

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54U022	SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U024	INBRE Launen 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U025	INBRE Whittemore 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U026	INBRE Leversee 9-10 to 6-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U030	INBRE Launen 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U031	INBRE Whittemore 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U032	INBRE Leversee 7-11 to 6-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U035	EPSCoR RII Track 1 9-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U037	INBRE Leversee 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U038	INBRE Launen 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U039	INBRE Whittemore 7-12 to 6-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U040	EPSCoR, Yr 2, Jean 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U043	EPSCoR, Yr 2, Bryant 9-12 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U044	EPSCoR, Yr 2, Launen 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U045	EPSCoR, Yr 2, Traviss 1-13 to 8-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U046	EPSCoR, Yr 2, Sapeta 1-13 to 8-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U047	INBRE Leversee 7-13 to 6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U050	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U052	NH WRRRC 3-1-14 to 2-29-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U055	INBRE Leversee, Yr. 5, 7-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U056	EPSCoR Yr4 Carryfrwd 9-14 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U057	EPSCoR, NEST Project 8-14 to 7-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U058	SBDC 1-1-15 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U061	INBRE Welkowitz Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U063	EPSCoR, Track 1, Yr 5, 9-15 to 8-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U065	SBDC 1-1-16 to 12-31-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U068	INBRE Welkowitz Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U070	NH Behavioral Health 5-21to31-16	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U074	INBRE Welkowitz Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U076	Young Mothers in Zambia	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U078	SBDC 1-1-18 to 12-31-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U079	Antifreeze Proteins 12-17 to 11-21	KSCCSC	Chemistry	9,638.71	592.52	10,036.59	0.00	0.00	20,267.82

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
54N372	NY City Festivals 12-19 to 1-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C128	CS-Mapping Identities 6-17 to 5-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C135	CS NHCF Telling Proj. 5-18 to 5-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C142	CS - Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C145	CS-Cultural Infrastrctr 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	113,374.75	9,523.50	55,555.52	0.00	0.00	178,453.77
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	12,183.20	0.00	0.00	12,183.20
5DA104	Faculty Development	KAAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA107	Writing Task Force	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	121.00	0.00	0.00	121.00
5DA108	Academic Enrichment Program	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	400.01	33.60	75.00	0.00	0.00	508.61
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	235.60	0.00	0.00	235.60
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	1,723.15	0.00	3,444.29	0.00	0.00	5,167.44
5DA108	Academic Enrichment Program	KACWRT	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DA115	Resource25 Event	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA115	Resource25 Event	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Grants Office Indirect Recoveries	KAAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DA123	Center for Creative Inquiry	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	KFABHI	Behavioral Health Improvement Inst	52,107.73	14,150.20	13,589.50	0.00	0.00	79,847.43
5DF116	Behavioral Health Improvement Inst	KFAVPF	VP Finance & Administration	17,820.00	7,217.10	0.00	0.00	0.00	25,037.10
5DGGSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5DH100	Theatre & Dance Designated Fund	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	17,454.55	0.00	0.00	17,454.55
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	5,149.27	432.55	1,828.74	0.00	0.00	7,410.56
5DH115	Professional Enhance Carry Fwd-A&H	KSAPPEF	Faculty Professional Enhance Sci	0.00	0.00	0.00	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	17,000.00	0.00	0.00	17,000.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPPEF	Faculty Professional Enhancement Li	1,061.44	89.16	0.00	0.00	0.00	1,150.60
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP108	Professional Development Centers	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KADCEE	Continuing Ed & Extended Studies	375.01	31.50	0.00	0.00	0.00	406.51
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	26,159.01	2,177.70	1,330.32	0.00	0.00	29,667.03
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	0.00	0.00	204.00	0.00	0.00	204.00
5DS115	Professional Enhance Carry Fwd-Sci	KSAPPEF	Faculty Professional Enhance Sci	0.00	0.00	778.42	0.00	0.00	778.42
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5GA102	Sidore Series	KACHNR	Honors Program	0.00	0.00	(495.72)	0.00	0.00	(495.72)
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA115	Academic Service-Learning Initiativ	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	455.00	0.00	0.00	455.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GA126	STEM Initiative	KADCEE	Continuing Ed & Extended Studies	0.00	(0.01)	0.00	0.00	0.00	(0.01)
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	MF Hudson-BD Turner '16 Mem Library	KLAMAS	Mason Library	0.00	0.00	2,992.57	0.00	0.00	2,992.57
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	49.50	0.00	0.00	49.50
5GEZ26	Franklyn C Redfern Mem Book Fund	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	1,070.32	89.91	5,297.74	0.00	0.00	6,457.97
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	600.00	0.00	0.00	600.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	2,129.71	0.00	0.00	2,129.71
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	4,082.24	0.00	0.00	4,082.24
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	8,563.50	719.34	94.96	0.00	0.00	9,377.80
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GH134	Meiszner Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	1,648.00	0.00	0.00	1,648.00
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	1,285.00	0.00	0.00	1,285.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH144	Nona Fienberg Literary Award Fund	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	10,232.34	859.49	0.00	0.00	0.00	11,091.83
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	9,060.32	0.00	0.00	9,060.32
5GL101	Cohen Center General Gift	KHSHGS	Holocaust & Genocide Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	145.50	0.00	0.00	145.50
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	1,132.51	0.00	0.00	1,132.51
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	2,672.72	0.00	0.00	2,672.72
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	19,550.00	7,917.80	579.83	0.00	0.00	28,047.63
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	66,718.02	27,020.82	0.00	0.00	0.00	93,738.84
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	26,571.90	2,231.82	0.00	0.00	0.00	28,803.72
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	416,694.97	168,062.47	17,738.27	0.00	0.00	602,495.71
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	5,400.00	453.60	2,716.36	0.00	0.00	8,569.96
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	104,968.03	42,512.08	0.00	0.00	0.00	147,480.11
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	47,456.20	18,058.87	387.10	0.00	0.00	65,902.17
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	12,542.74	4,713.75	581.29	0.00	0.00	17,837.78
5U0000	Keene General Operating	KACHNR	Honors Program	3,589.51	301.61	1,137.64	0.00	0.00	5,028.76
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	173,720.56	14,592.62	34.10	0.00	0.00	188,347.28
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	190,495.96	66,261.38	(8,559.85)	0.00	0.00	248,197.49
5U0000	Keene General Operating	KGANEA	NEASC	4,237.50	355.95	21,699.77	0.00	0.00	26,293.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	346,241.10	139,050.03	205.80	0.00	0.00	485,496.93
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	16,187.01	1,359.72	18,349.53	0.00	0.00	35,896.26
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	165,978.62	63,148.04	7,663.03	0.00	0.00	236,789.69
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	3,389.50	0.00	1,065.70	0.00	0.00	4,455.20
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	160,370.68	60,017.38	37,535.04	0.00	0.00	257,923.10
5U0000	Keene General Operating	KLAMAS	Mason Library	765,956.29	280,706.81	825,200.26	0.00	0.00	1,871,863.36
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	1,029.09	0.00	0.00	1,029.09
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPASWC	Southwest Center	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSAACR	Accreditation & Assessment	0.00	0.00	6,750.00	0.00	0.00	6,750.00
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	376,038.34	152,086.11	180.71	0.00	0.00	528,305.16
5U0000	Keene General Operating	KSAPPEF	Faculty Professional Enhance Sci	14,409.75	1,210.44	18,072.72	0.00	0.00	33,692.91
5U0ADJ	KSC Unrestricted Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5UL000	Library Gen Op	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				3,180,343.04	1,087,149.93	1,138,850.67	0.00	0.00	5,406,343.64
Student Services									
54ZADJ	KSC P1 Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
584146	CWS 07-2016 to 06-2017	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584166	CWS 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584167	Job Locator 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584168	NH Reads 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584175	CWS 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	1,094.02	0.00	85.90	0.00	0.00	1,094.02
584176	Job Locator 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KDAFAS	Financial Aid-Statutory	219,938.16	0.00	0.00	0.00	0.00	219,938.16
584185	NH Reads 7-1-20 to 6-30-21	KDAFAS	Financial Aid-Statutory	178.64	0.00	0.00	0.00	0.00	178.64
584187	HEERF Student Aid 5-20 to 3-22	KRESFF	Financial Aid Office	0.00	0.00	1,903,393.00	0.00	0.00	1,903,393.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(11,939.01)	0.00	0.00	(11,939.01)
5DE206	Family/Parent Relations	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	72,711.03	20,306.25	7,571.57	0.00	0.00	100,588.85
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	19,444.43	7,875.00	10,623.01	0.00	0.00	37,942.44
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	0.00	0.00	120.00	0.00	0.00	120.00
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	11,548.68	4,359.49	144,185.95	0.00	0.00	160,094.12
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	45,775.40	17,573.62	2,217.71	0.00	0.00	65,566.73
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	54,855.90	19,366.08	3,423.10	0.00	0.00	77,645.08

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	5,284.65	0.00	1.05	0.00	0.00	5,285.70
5DR302	KSC Student Activity Fee	KRDGRT	Group Theatre	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	3,402.93	0.00	0.00	0.00	0.00	3,402.93
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	3.99	0.00	0.00	3.99
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMED	KSC Pre Medical Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMTN	M.T.N.A.	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOSL	Owl Sign Language Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRFL	Relay for Life Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	2,500.00	210.00	0.00	0.00	0.00	2,710.00
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	7,435.94	0.00	1.60	0.00	0.00	7,437.54
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEN	KSC Senior Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	1,040.00	87.36	384.00	0.00	0.00	1,511.36
5DR302	KSC Student Activity Fee	KRDTNN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Public Health Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	1,540.00	129.36	(46.25)	0.00	0.00	1,623.11
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	5,446.46	0.00	0.70	0.00	0.00	5,447.16
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	500.00	42.00	0.00	0.00	0.00	542.00
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	30.00	2.52	0.00	0.00	0.00	32.52
5DR303	KSC Class Dues	KRDFRE	KSC Freshman Class Dues	0.00	0.00	1,741.40	0.00	0.00	1,741.40

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR303	KSC Class Dues	KRDJUN	KSC Junior Class Dues	0.00	0.00	591.40	0.00	0.00	591.40
5DR303	KSC Class Dues	KRDSEN	KSC Senior Class Dues	0.00	0.00	3,012.23	0.00	0.00	3,012.23
5DR303	KSC Class Dues	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	2,811.90	0.00	0.00	2,811.90
5DR304	Student Activities-Equinox	KRDEQU	Equinox	21,520.08	683.08	32,207.81	0.00	0.00	54,410.97
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	629.94	0.00	0.00	629.94
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	580.50	0.00	0.00	580.50
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	56.00	0.00	0.00	56.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	5,687.10	0.00	0.00	5,687.10
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	9,450.16	0.00	0.00	9,450.16
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	676.26	0.00	0.00	676.26
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DS121	Environmental Studies Field Trip	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KRCASB	Alternative Spring Break	0.00	0.00	(8,427.24)	0.00	0.00	(8,427.24)
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	9,432.37	0.00	0.00	9,432.37
5GA124	KSC Chapter of ASSE Gift Fund	KRDASE	A.S.S.E. Club	0.00	0.00	0.00	0.00	0.00	0.00
5GD025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	5,169.45	0.00	2,977.22	0.00	0.00	8,146.67
5GD025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GD085	KSC Little Sisters Fund Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE209	Travelli Scholars Program	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	725.00	0.00	0.00	725.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellion Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ302	Rec Sports Gift	KJDREC	Recreation	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	116.08	0.00	0.00	116.08
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	2,135.00	0.00	0.00	2,135.00
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	4,664.50	0.00	0.00	4,664.50
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	9,412.14	0.00	0.00	9,412.14
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	678.88	0.00	0.00	678.88
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	12,016.76	0.00	0.00	12,016.76
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	6,887.50	0.00	0.00	6,887.50
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	2,410.50	0.00	0.00	2,410.50
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	5,864.63	0.00	0.00	5,864.63
5GJ317	Men's BasketBall Staffing Gift Fund	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	8,641.64	0.00	0.00	8,641.64
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	5,419.50	0.00	0.00	5,419.50
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	4,244.78	0.00	0.00	4,244.78
5U0000	Keene General Operating	KAASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNEW	Orientation Program Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABREG	Registrar	218,193.95	87,064.75	1,300.33	0.00	0.00	306,559.03
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	690.03	0.00	0.00	0.00	0.00	690.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	64,124.45	24,991.25	14,323.28	0.00	0.00	103,438.98
5U0000	Keene General Operating	KEDSPE	KSC Special Events	22,615.36	9,159.18	(31,156.92)	0.00	0.00	617.62
5U0000	Keene General Operating	KFBFSB	Student Accounts	145,673.42	58,728.38	42,006.48	0.00	0.00	246,408.28
5U0000	Keene General Operating	KJANCA	NCAA-Admin	312,759.14	123,016.73	6,315.16	0.00	0.00	442,091.03
5U0000	Keene General Operating	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJDREC	Recreation	12,508.21	0.00	0.00	0.00	0.00	12,508.21
5U0000	Keene General Operating	KRAADA	Office of Disability Services	179,038.85	64,605.30	4,353.09	0.00	0.00	247,997.24
5U0000	Keene General Operating	KRAADM	Admissions	462,396.80	182,449.75	157,811.54	0.00	0.00	802,658.09
5U0000	Keene General Operating	KRACNS	Counseling	148.43	0.00	0.00	0.00	0.00	148.43
5U0000	Keene General Operating	KRADEA	Dean of Students	130,899.93	52,834.99	11.05	0.00	0.00	183,745.97
5U0000	Keene General Operating	KRAGRD	Graduation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	388.95	0.00	0.00	388.95
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	0.00	0.00	480.01	0.00	0.00	480.01
5U0000	Keene General Operating	KRASAF	Safety and Security	533,738.21	185,226.32	(73,682.75)	0.00	0.00	645,281.78
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	132,577.44	53,693.78	42,278.60	0.00	0.00	228,549.82
5U0000	Keene General Operating	KRBRES	Residential Life	283.39	0.00	0.00	0.00	0.00	283.39
5U0000	Keene General Operating	KRCADM	Student Center-Admin	28,346.12	11,480.15	0.00	0.00	0.00	39,826.27
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	375,131.20	145,454.01	1,404.70	0.00	0.00	521,989.91
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRENEW	Orientation Program	147,523.71	41,223.01	28,786.95	0.00	0.00	217,533.67
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	175,799.90	71,198.98	605,461.45	0.00	0.00	852,460.33
5U0000	Keene General Operating	KRESFF	Financial Aid Office	267,223.13	101,665.51	7,979.01	0.00	0.00	376,867.65
5U0ADJ	KSC Unrestricted Adjustments	KGAAL5	Functional Alloc - Student Servc	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL5	Functional Alloc - Student Servc	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				4,257,473.40	1,466,247.85	3,192,827.18	0.00	0.00	8,916,548.43
Institutional Support									
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	1,149.67	0.00	0.00	1,149.67
5AG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KCAPRE	President's Office	0.00	0.00	355.80	0.00	0.00	355.80
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KEDADV	Development	4,197.45	334.27	18,653.02	0.00	0.00	23,184.74
5DE200	Advancement - Internally Designated	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	123,659.10	0.00	0.00	123,659.10

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(79,806.36)	0.00	0.00	(79,806.36)
5DF112	Print and Mail Services	KFBMAL	Mail Services	6,268.44	0.00	97,413.87	0.00	0.00	103,682.31
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(37,687.58)	0.00	0.00	(37,687.58)
5DF112	Print and Mail Services	KFBPRT	Print Services	25,703.23	10,092.62	86,086.22	0.00	0.00	121,882.07
5DF112	Print and Mail Services	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	KGAGEN	Miscellaenous General Institutional	0.00	0.00	4,279.54	0.00	0.00	4,279.54
5DGERP	CERP-COVID Enhanced Retirement KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	9,370,167.09	0.00	0.00	0.00	9,370,167.09
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGISP	CISP-COVID Invol Severance Pol KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	108,810.21	0.00	0.00	0.00	108,810.21
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	477,165.02	0.00	0.00	0.00	477,165.02
5DGSTF	KSC Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	0.00	0.00	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE265	KEA Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	165.00	0.00	0.00	165.00
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	3,626.10	0.00	0.00	3,626.10
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE299	Alumni Department Gift Fund	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE331	Class of 2020 Gift Fund	KEDADV	Development	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5GEZ21	Levine Mellion Parent Award	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACIQL	Integrative Quantitative Literacy	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	79,200.00	0.00	0.00	79,200.00
5U0000	Keene General Operating	KCAPRE	President's Office	539,440.11	216,991.50	77,929.90	0.00	0.00	834,361.51
5U0000	Keene General Operating	KCCHUR	Human Resources	432,583.86	161,564.10	24,636.50	0.00	0.00	618,784.46
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCFDMC	Diversity Office	223,655.07	90,580.46	2,655.78	0.00	0.00	316,891.31
5U0000	Keene General Operating	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	328,050.96	132,509.61	170,015.17	0.00	0.00	630,575.74
5U0000	Keene General Operating	KEDADV	Development	418,976.46	152,001.34	73,601.07	0.00	0.00	644,578.87
5U0000	Keene General Operating	KEDSVC	Advancement Services	66,365.17	22,430.18	461.50	0.00	0.00	89,256.85
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	0.00	0.00	23,115.69	0.00	0.00	23,115.69
5U0000	Keene General Operating	KEEOLC	Strategic Marketing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFAVPF	VP Finance & Administration	142,643.75	57,770.66	397,546.30	0.00	0.00	597,960.71
5U0000	Keene General Operating	KFBBUS	Business Office	255,458.64	91,918.67	597.85	0.00	0.00	347,975.16
5U0000	Keene General Operating	KFBMAL	Mail Services	51,934.48	20,097.04	0.00	0.00	0.00	72,031.52
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBPUR	Purchasing	0.00	0.00	8.04	0.00	0.00	8.04
5U0000	Keene General Operating	KFCADM	Admin Information Services	0.00	0.00	12,243.21	0.00	0.00	12,243.21
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(828,350.00)	0.00	0.00	(828,350.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	4,313,414.04	0.00	0.00	4,313,414.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	30,458.23	22,242.03	829,308.51	0.00	0.00	882,008.77
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	(115,305.00)	0.00	0.00	0.00	(115,305.00)
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	458,461.00	0.00	0.00	458,461.00
5U0000	Keene General Operating	KGASRC	General Searches	0.00	0.00	5,053.03	0.00	0.00	5,053.03
5U0000	Keene General Operating	KITUNH	IT Department KSC/UNH	13,293.37	919.26	0.00	0.00	0.00	14,212.63
5U0ADJ	KSC Unrestricted Adjustments	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Insttit Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL6	Post Retire Medical Institutional S	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				2,539,029.22	10,820,289.06	5,862,791.97	0.00	0.00	19,222,110.25
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	360.56	0.00	0.00	360.56
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Facilities Services-Admin	0.00	0.00	268.33	0.00	0.00	268.33
5GT101	Memorial Trees Benches Plaques	KTAADM	Facilities Services-Admin	0.00	0.00	700.15	0.00	0.00	700.15
5U0000	Keene General Operating	KCASPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	163,210.80	46,083.86	7,955.20	0.00	0.00	217,249.86
5U0000	Keene General Operating	KTAADM	Facilities Services-Admin	392,702.83	151,393.18	96,076.83	0.00	0.00	640,172.84
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	231,373.44	85,319.71	68,355.74	0.00	0.00	385,048.89
5U0000	Keene General Operating	KTACST	Central Stores Receiving	43,222.92	16,822.62	17,417.37	0.00	0.00	77,462.91
5U0000	Keene General Operating	KTACUS	Custodial Service	5,114.00	429.58	1,888,005.58	0.00	0.00	1,893,549.16
5U0000	Keene General Operating	KTAECT	Electrical	104,061.79	38,413.52	70,919.03	0.00	0.00	213,394.34
5U0000	Keene General Operating	KTAGRN	Grounds	396,516.08	154,265.52	14,345.99	0.00	0.00	565,127.59
5U0000	Keene General Operating	KTAMEC	Mechanical	174,086.07	64,112.48	136,171.44	0.00	0.00	374,369.99
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(6,770,290.00)	0.00	0.00	(6,770,290.00)
5U0000	Keene General Operating	KTAUTY	Utility	242,261.35	88,387.88	1,302,053.61	3,253,154.62	0.00	4,885,857.46
5U0000	Keene General Operating	KTAVEH	Vehicle	46,667.28	16,812.04	113,001.98	0.00	0.00	176,481.30
5U0000	Keene General Operating	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				1,799,216.56	662,040.39	(3,054,658.19)	3,253,154.62	0.00	2,659,753.38
Student Financial Aid									

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
5GP102	Thomas J Crowley Award	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	507,228.25	79,564.86	352,194.53	7,993.98	0.00	946,981.62
5AA102	Continuing Ed-OSHA	KADCES	Continuing Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	14,941.48	2,176.46	16,622.85	0.00	0.00	33,740.79
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	1,844.19	154.93	2,983.06	0.00	0.00	4,982.18
5AA110	Art Center Rental Tickets	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBKS	Bookstore Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTCM	Telecom	0.00	0.00	13,049.93	0.00	0.00	13,049.93
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	118,066.19	0.00	0.00	118,066.19
5AF105	Owl Card Operations	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDREC	Recreation	214,941.88	72,349.68	425,782.76	0.00	0.00	713,074.32
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	0.00	0.00	980.00	0.00	0.00	980.00
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	514.70	0.00	44,275.37	0.00	0.00	44,790.07
5AR102	Student Center	KRCADM	Student Center-Admin	238,589.34	80,200.25	580,386.18	0.00	0.00	899,175.77
5AR104	College Camp Operations	KRCCMP	College Camp Operations	851.58	71.53	6,729.16	2,565.66	0.00	10,217.93
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	10,186.00	0.00	0.00	10,186.00
5AR106	Student Conduct Fines	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR107	Conference Services	KEDSPE	KSC Special Events	77,384.54	31,519.93	(308.46)	0.00	0.00	108,596.01
5AR107	Conference Services	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KRBRES	Residential Life	747,219.17	199,558.63	6,717,163.29	0.00	0.00	7,663,941.09
5AR200	Residence Life	KRCADM	Student Center-Admin	1,830.47	0.00	0.00	0.00	0.00	1,830.47
5AR200	Residence Life	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	23,051.11	0.00	0.00	23,051.11
5AR200	Residence Life	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Residence Life	KTAECT	Electrical	0.00	0.00	50,364.28	0.00	0.00	50,364.28
5AR200	Residence Life	KTAMEC	Mechanical	0.00	0.00	32,273.03	0.00	0.00	32,273.03
5AR200	Residence Life	KTAUTY	Utility	0.00	0.00	0.00	8,533.73	0.00	8,533.73
5AR200	Residence Life	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	79.11	0.00	0.00	79.11
5AR201	Carle Hall Prog	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	482.71	0.00	0.00	482.71
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	127.50	0.00	0.00	127.50
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	24.14	0.00	0.00	24.14
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	88.45	0.00	0.00	88.45

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
5AR208	Owls Nest/1 Butler Ct Programs	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR215	Res Life Student Services	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR215	Res Life Student Services	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR216	Living Learning Community Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR216	Living Learning Community Programs	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KRBDNG	Dining Services	15,056.19	6,097.76	4,789,432.46	0.00	0.00	4,810,586.41
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	310,113.31	113,548.84	161,243.13	0.00	0.00	584,905.28
5AR301	Counseling Center	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	KRACNS	Counseling	364,983.41	147,176.31	74,331.49	0.00	0.00	586,491.21
5AR301	Counseling Center	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				2,495,498.51	732,419.18	13,419,608.27	19,093.37	0.00	16,666,619.33
No Program Code Assigned									
50BUD0	Grants - Budget Only - KSC	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
50BUD0	Grants - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
50BUD0	Grants - Budget Only - KSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
517013	OSHA Administrative Portion FFY21	KSAADM	Sciences Div-Admin	14,224.70	6,230.42	2,261.70	0.00	0.00	22,716.82
517014	OSHA Consultation Portion FFY21	KSAADM	Sciences Div-Admin	123,989.39	54,307.42	22,546.09	0.00	0.00	200,842.90
53C011	Cultural Infrastructure 7-20 to 6-2	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	9,000.00	0.00	0.00	9,000.00
53D046	Physical Activity 7-1-21 to 6-30-22	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D052	Schoolyard Action 6-20 to 6-22	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53D053	Covid Comm Supp. 3-1-20 to 12-30-20	KCFDMC	Diversity Office	0.00	0.00	8,000.00	0.00	0.00	8,000.00
53DB07	DOE SOC 2.0 11-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	38,301.85	14,806.51	86,950.61	0.00	0.00	140,058.97
53DB08	DOE SCTG 11-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	49,864.66	21,001.90	35,175.28	0.00	0.00	106,041.84
53DB09	NHSOC 7-19 to 9-20	KFABHI	Behavioral Health Improvement Inst	44,499.95	12,346.06	49,622.98	0.00	0.00	106,468.99
53DB10	GROW 9-19 to 9-21	KFABHI	Behavioral Health Improvement Inst	1,265.71	125.95	1,137.30	0.00	0.00	2,528.96
547013	RUI Seagrass Zostaria 4-19 to 3-22	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
54GB00	Monadnock Expansion 8-20 to 8-21	KFABHI	Behavioral Health Improvement Inst	52,570.84	12,960.98	37,525.38	0.00	0.00	103,057.20
54GB01	Monadnock CFNH Implem 9-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	12,515.11	2,491.04	10,479.52	0.00	0.00	25,485.67
54GB02	Manchester Syst. of Care 10-20-9-21	KFABHI	Behavioral Health Improvement Inst	31,869.23	8,132.16	25,454.72	0.00	0.00	65,456.11
54GB03	CFNH - CME 10-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	6,686.34	1,454.94	10,240.72	0.00	0.00	18,382.00
54GB04	ManSoc 10-19 to 9-23	KFABHI	Behavioral Health Improvement Inst	22,006.80	5,289.05	13,862.45	0.00	0.00	41,158.30
54GB05	MRSoc 9-19 to 9-20	KFABHI	Behavioral Health Improvement Inst	28,505.42	8,976.14	29,796.81	0.00	0.00	67,278.37
54N373	POWER: Black Shaker 3-20 to 4-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N376	Flamenco Dance Proj. 4-20 to 10-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	900.00	0.00	0.00	900.00
54N377	Music from the Sole 4-20 to 10-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	7,730.00	0.00	0.00	7,730.00
54N378	David Dorfman Dance 4-20 to 4-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,400.00	0.00	0.00	5,400.00
54N382	Burnt Out Wife 9-20 to 2-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,000.00	0.00	0.00	3,000.00
54N383	Fatty Acid Synthase 9-20 to 7-21	KSCCSC	Chemistry	0.00	0.00	1,738.94	0.00	0.00	1,738.94
54N384	Community Action 10-20 to 5-21	KCFDMC	Diversity Office	305.00	0.00	0.00	0.00	0.00	305.00
54N384	Community Action 10-20 to 5-21	KHTWMM	Women's and Gender Studies	1,463.28	0.00	0.00	0.00	0.00	1,463.28
54N385	Presser Scholar 2021	KHJMUS	Music	0.00	0.00	4,000.00	0.00	0.00	4,000.00
54N386	Chaplaincy Innovation Lab 2021	KCFDMC	Diversity Office	335.00	0.00	358.08	0.00	0.00	693.08
54NB01	Early Childhood FA 10-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	12,730.78	5,576.04	7,134.25	0.00	0.00	25,441.07
54NB02	Project Prevent YR 2 10-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	27,012.60	10,216.42	21,215.98	0.00	0.00	58,445.00
54NB03	Man LAUNCH 9-20 to 7-21	KFABHI	Behavioral Health Improvement Inst	7,973.60	2,555.43	6,916.96	0.00	0.00	17,445.99
54NB04	FIT Database 10-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	593.47	250.53	483.29	0.00	0.00	1,327.29

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5AR301	Counseling Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL3	Functional Alloc - Public Service	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KGAGE9	General Institutional Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE102	Commission on Status of Women	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	KC0PPB	KSC-Executive-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DE200	Advancement - Internally Designated	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KC0PPB	KSC-Executive-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	KC0PPB	KSC-Executive-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DE203	Alumni Center Facility	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DG21A	Covid 19 - Cleaning	KGAGEN	Miscellaenous General Institutional	0.00	0.00	124,535.87	0.00	0.00	124,535.87
5DG21B	Covid 19 - Facility Modifications	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5DG21B	Covid 19 - Facility Modifications	KGAGEN	Miscellaenous General Institutional	0.00	0.00	92,051.70	0.00	0.00	92,051.70
5DG21B	Covid 19 - Facility Modifications	KTAADM	Facilities Services-Admin	0.00	0.00	91.45	0.00	0.00	91.45
5DG21C	Covid 19 - Hand Sanitizer	KGAGEN	Miscellaenous General Institutional	0.00	0.00	161.63	0.00	0.00	161.63
5DG21C	Covid 19 - Hand Sanitizer	KTAADM	Facilities Services-Admin	0.00	0.00	589.05	0.00	0.00	589.05
5DG21D	Covid 19 - Other Program Support	KEBCRE	Marketing & Communications	0.00	0.00	71.61	0.00	0.00	71.61
5DG21D	Covid 19 - Other Program Support	KFAVPF	VP Finance & Administration	0.00	0.00	740.00	0.00	0.00	740.00
5DG21D	Covid 19 - Other Program Support	KGAGEN	Miscellaenous General Institutional	20,782.73	672.19	59,900.73	0.00	0.00	81,355.65
5DG21D	Covid 19 - Other Program Support	KHJMUS	Music	0.00	0.00	388.95	0.00	0.00	388.95
5DG21D	Covid 19 - Other Program Support	KRAADM	Admissions	0.00	0.00	60.30	0.00	0.00	60.30
5DG21D	Covid 19 - Other Program Support	KRACNS	Counseling	0.00	0.00	69.12	0.00	0.00	69.12
5DG21D	Covid 19 - Other Program Support	KTAADM	Facilities Services-Admin	0.00	0.00	432.10	0.00	0.00	432.10
5DG21F	Covid 19 - PPE	KGAGEN	Miscellaenous General Institutional	0.00	0.00	68,751.24	0.00	0.00	68,751.24

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5UH000	Arts & Humanities-Gen Op	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	KPETGS	TEGS	0.00	0.00	0.00	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	KPFPEDE	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5UH000	Arts & Humanities-Gen Op	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRADEA	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRAJUD	Student Development-Judicial Affair	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRENEW	Orientation Program	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRENRL	Enrollment Management Admin	0.00	0.00	0.00	0.00	0.00	0.00
5UR000	Student Affairs-Gen Op	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPDSAF	Safety / SOHAS	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSAACA	Sciences Div-Instrucn	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSAACR	Accreditation & Assessment	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSBASC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSEESC	Economics	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSKMSC	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSMHSC	Physics	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSNPSC	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSRSSC	Social Sciences Program	0.00	0.00	0.00	0.00	0.00	0.00
5US000	Sciences-Gen Op	KSSTEM	Sciences -STEM	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTACUS	Custodial Service	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5UT000	Physical Plant-Gen Op	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				748,233.75	1,399,441.49	7,633,868.83	0.00	0.00	9,781,544.07
**Total Current Funds				33,355,775.13	22,561,452.13	29,048,637.06	3,272,247.99	0.00	88,238,112.31

Loan Funds

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
5XG096	Monadnock innovation Hub	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT179	Young Student Center Learning Lab	KTARNR	R&R	0.00	0.00	482,375.68	0.00	0.00	482,375.68
***Total No Program Code Assigned				0.00	0.00	484,175.68	0.00	0.00	484,175.68
**Total Plant Funds				0.00	0.00	706,918.89	0.00	8,257,618.47	8,964,537.36
*Total 5K - Keene State College				33,355,775.13	22,561,452.13	29,794,246.41	3,272,247.99	8,257,618.47	97,241,340.13

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DPRIF	President's Innovation Fund	PA3SCI	E&D-Sciences Unit	0.00	0.00	3,291.77	0.00	0.00	3,291.77
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6GABTS	Business Technology Schol	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GABUS	Business Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	495.00	0.00	0.00	495.00
6GACSD	Computer Science Dept Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	1,197.00	0.00	0.00	1,197.00
6GAENG	Alumni Gifts-English Dept	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAENS	English Dept-Schol + Awards	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	220.00	0.00	0.00	220.00
6GAGEO	Global Education Gift Account	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GAMBA	MBA Program Gifts	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GAMED	M Ed Program Gifts	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	500.00	0.00	0.00	500.00
6GANSC	Chemistry Gifts	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANUR	Nursing Program Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GAPMG	Piano Monster Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPNF	Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GAPSD	Professional Sales Leadership Prg	PA5BUS	I&E-Business Unit	0.00	0.00	3,854.45	0.00	0.00	3,854.45
6GAPSD	Professional Sales Leadership Prg	PA5IE1	Innovation & Entrep.	0.00	0.00	479.88	0.00	0.00	479.88
6GARFF	Rosenblum Fac Fellowship of Busines	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GASSC	Alumni Gifts Social Sci Dept	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GASWK	Soc Sci Social Work Gifts	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GATDG	Theatre Dept. Gifts	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	180.00	0.00	0.00	180.00
6GCBOL	Sally Boland Essay Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PA3XD1	Exploration and Discovery	404.60	33.98	0.00	0.00	0.00	438.58
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PAET01	Holmes Ctr-School Partn.& Educ Prep	4,000.00	336.00	5,750.00	0.00	0.00	10,086.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GHNSG	Nursing Stethoscope Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	3,079.65	0.00	0.00	3,079.65
6GJSPN	Spanish Program Gifts	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1AT1	Arts & Technologies	3,690,419.56	1,172,192.00	79.90	0.00	0.00	4,862,691.46
6U0000	PSU Educational & General	PA1ATG	Arts & Technologies -Grants	(656.83)	(55.16)	0.00	0.00	0.00	(711.99)
6U0000	PSU Educational & General	PA1ECH	A&T-English CMS & HPSSE Unit	2,128.90	0.00	4,070.69	0.00	0.00	6,199.59
6U0000	PSU Educational & General	PA1FPA	A&T-Fine & Performing Arts Unit	17,060.29	0.00	52,749.40	0.00	0.00	69,809.69
6U0000	PSU Educational & General	PA2ED1	Ed, Dem & Social Chg	1,450,083.65	458,997.88	0.00	0.00	0.00	1,909,081.53
6U0000	PSU Educational & General	PA2EDU	E,D&SC-Education Unit	1,944.69	163.35	19,637.60	0.00	0.00	21,745.64
6U0000	PSU Educational & General	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	2,614.74	0.00	0.00	2,614.74
6U0000	PSU Educational & General	PA3SCI	E&D-Sciences Unit	11,482.91	0.00	56,273.44	609.41	0.00	68,365.76
6U0000	PSU Educational & General	PA3XD1	Exploration and Discovery	2,949,265.03	1,043,434.91	0.00	0.00	0.00	3,992,699.94
6U0000	PSU Educational & General	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA4DPT	H&HE-Physical Therapy Unit	0.00	0.00	56,890.11	0.00	0.00	56,890.11

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
684157	FY20 Federal Workstudy	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA7TEG	Tour Envir & Sust Societies-Grants	(76.50)	0.00	0.00	0.00	0.00	(76.50)
684157	FY20 Federal Workstudy	PAALLW	ALLWell Center	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PACDFC	Ctr Young Children & Families	(25.99)	0.00	0.00	0.00	0.00	(25.99)
684157	FY20 Federal Workstudy	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PAPASS	Academic Support Services	(67.50)	0.00	0.00	0.00	0.00	(67.50)
684157	FY20 Federal Workstudy	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PAUSWC	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PBCAR1	Silver Center for the Arts	(73.13)	0.00	0.00	0.00	0.00	(73.13)
684157	FY20 Federal Workstudy	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PFBS01	Compliance, Analysis & Planning Off	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PFBURS	Student Financial Services	(21.60)	0.00	0.00	0.00	0.00	(21.60)
684157	FY20 Federal Workstudy	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PHSPIN	Sports Information	(14.99)	0.00	0.00	0.00	0.00	(14.99)
684157	FY20 Federal Workstudy	PPENVS	Office of Environ Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSRES1	Residential Life	(180.90)	0.00	0.00	0.00	0.00	(180.90)
684157	FY20 Federal Workstudy	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PTRECR	Campus Recreation	(101.78)	0.00	0.00	0.00	0.00	(101.78)
684163	FY21 Federal Workstudy	PA1ECH	A&T-English CMS & HPSSE Unit	1,991.59	0.00	0.00	0.00	0.00	1,991.59
684163	FY21 Federal Workstudy	PA1FPA	A&T-Fine & Performing Arts Unit	8,650.50	0.00	0.00	0.00	0.00	8,650.50
684163	FY21 Federal Workstudy	PA3SCI	E&D-Sciences Unit	2,202.84	0.00	0.00	0.00	0.00	2,202.84
684163	FY21 Federal Workstudy	PA4HHP	H&HE-Health & Human Perf Unit	907.47	0.00	0.00	0.00	0.00	907.47
684163	FY21 Federal Workstudy	PAALLW	ALLWell Center	1,153.09	0.00	0.00	0.00	0.00	1,153.09

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
684163	FY21 Federal Workstudy	PACDFC	Ctr Young Children & Families	714.60	0.00	0.00	0.00	0.00	714.60
684163	FY21 Federal Workstudy	PACETL	Open Learning Lab	1,062.64	0.00	0.00	0.00	0.00	1,062.64
684163	FY21 Federal Workstudy	PAET01	Holmes Ctr-School Partn.& Educ Prep	248.98	0.00	0.00	0.00	0.00	248.98
684163	FY21 Federal Workstudy	PAINST	Interdisciplinary Studies	2,145.83	0.00	0.00	0.00	0.00	2,145.83
684163	FY21 Federal Workstudy	PALIB1	Library	1,926.97	0.00	0.00	0.00	0.00	1,926.97
684163	FY21 Federal Workstudy	PAPASS	Academic Support Services	16,953.31	0.00	0.00	0.00	0.00	16,953.31
684163	FY21 Federal Workstudy	PARR01	Registrar's Office	1,542.20	0.00	0.00	0.00	0.00	1,542.20
684163	FY21 Federal Workstudy	PAUSWC	Writing Center	2,559.35	0.00	0.00	0.00	0.00	2,559.35
684163	FY21 Federal Workstudy	PBCAR1	Silver Center for the Arts	10,411.12	0.00	0.00	0.00	0.00	10,411.12
684163	FY21 Federal Workstudy	PBPEDC	Physical Education Center	993.40	0.00	0.00	0.00	0.00	993.40
684163	FY21 Federal Workstudy	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PCADV1	University Advancement	4,209.52	0.00	0.00	0.00	0.00	4,209.52
684163	FY21 Federal Workstudy	PFBURS	Student Financial Services	6,164.56	0.00	0.00	0.00	0.00	6,164.56
684163	FY21 Federal Workstudy	PFHR01	Human Resources	568.86	0.00	0.00	0.00	0.00	568.86
684163	FY21 Federal Workstudy	PFMAIL	Mail Services	6,335.51	0.00	0.00	0.00	0.00	6,335.51
684163	FY21 Federal Workstudy	PGBDBR	Budget Redistribution	7,871.75	0.00	0.00	0.00	0.00	7,871.75
684163	FY21 Federal Workstudy	PHATAD	Athletics	1,250.00	0.00	0.00	0.00	0.00	1,250.00
684163	FY21 Federal Workstudy	PSAD01	Admissions Office	7,062.68	0.00	0.00	0.00	0.00	7,062.68
684163	FY21 Federal Workstudy	PSHUB1	Hartman Union Building	35,371.20	0.00	0.00	0.00	0.00	35,371.20
684163	FY21 Federal Workstudy	PSHURA	Campus Recreation	21,540.17	0.00	0.00	0.00	0.00	21,540.17
684163	FY21 Federal Workstudy	PSRES1	Residential Life	46,981.49	0.00	0.00	0.00	0.00	46,981.49
684163	FY21 Federal Workstudy	PSSUCC	Center for Student Success	4,520.99	0.00	0.00	0.00	0.00	4,520.99
684167	CARES Act- Student Relief Fund	PFBURS	Student Financial Services	0.00	0.00	795,325.00	0.00	0.00	795,325.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DACHI	Chi Sigma Iota-NHS for Counselors	PA4HMS	H&HE-Human Services Unit	0.00	0.00	618.60	0.00	0.00	618.60
6DAREN	Athletic Training Equip Replacement	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAREN	Athletic Training Equip Replacement	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	0.00	0.00	0.00	0.00
6DAREN	Athletic Training Equip Replacement	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PBSCON	Events & Conferences Admin	0.00	0.00	29,932.04	0.00	0.00	29,932.04
6DG19O	Covid-19 - Other Program Support	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PFBURS	Student Financial Services	0.00	0.00	1,495.02	0.00	0.00	1,495.02
6DG19O	Covid-19 - Other Program Support	PSAD01	Admissions Office	0.00	0.00	2,037.17	0.00	0.00	2,037.17
6DG19O	Covid-19 - Other Program Support	PSDSAC	Student Accessibility	0.00	0.00	32.99	0.00	0.00	32.99
6DG19O	Covid-19 - Other Program Support	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PSRES1	Residential Life	0.00	0.00	(11,013.61)	0.00	0.00	(11,013.61)
6DGONE	One-time Expenses	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFBURS	Student Financial Services	0.00	0.00	18,945.96	0.00	0.00	18,945.96
6DGONE	One-time Expenses	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSPC01	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PTAMA1	MAPS-Marketing Assn. of PSU	(68.25)	0.00	0.00	0.00	0.00	(68.25)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTDEBT	Robert Frost Speech & Debate Soc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDEMO	PSU Democrats	0.00	0.00	(200.00)	0.00	0.00	(200.00)
6DT120	PSU Student Activites Accounting	PTDETM	PSU Dance Team	0.00	0.00	(4,657.45)	0.00	0.00	(4,657.45)
6DT120	PSU Student Activites Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMD1	Delta Mu Delta Honor Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDMLE	PSU Drumline	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTDODG	Dodgeball Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTECC1	Early Childhood Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTENAC	Enactus - Entrepreneurial Action Us	100.00	0.00	0.00	0.00	0.00	100.00
6DT120	PSU Student Activites Accounting	PTFHCB	French Club	0.00	0.00	(470.00)	0.00	0.00	(470.00)
6DT120	PSU Student Activites Accounting	PTFILM	Film Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	(1,334.40)	0.00	0.00	(1,334.40)
6DT120	PSU Student Activites Accounting	PTFSHC	Fishing Club	0.00	0.00	34.00	0.00	0.00	34.00
6DT120	PSU Student Activites Accounting	PTFSKI	Freeski Club	0.00	0.00	(3,096.75)	0.00	0.00	(3,096.75)
6DT120	PSU Student Activites Accounting	PTGDGB	Graphic Design Club	0.00	0.00	(60.70)	0.00	0.00	(60.70)
6DT120	PSU Student Activites Accounting	PTGENO	Ending Genocide Around the World	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGIDC	Iota Delta Chi	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGLCB	Global Health Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTGOLF	Golf Club	0.00	0.00	(4,507.90)	0.00	0.00	(4,507.90)
6DT120	PSU Student Activites Accounting	PTGOP1	PSU Republicans	0.00	0.00	(200.00)	0.00	0.00	(200.00)
6DT120	PSU Student Activites Accounting	PTGREK	Greek Council	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTHIST	History Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	THPER	Health and Human Performance Club	0.00	0.00	(3,099.51)	0.00	0.00	(3,099.51)
6DT120	PSU Student Activites Accounting	PTHWCL	Health & Wellness Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTINST	Friends of the Globe (FOG)	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTITCB	Investment Club	0.00	0.00	(1,049.00)	0.00	0.00	(1,049.00)
6DT120	PSU Student Activites Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTKNCB	Korean Culture Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTLEAD	LEADS	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMATH	Math Association Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMEDS	Medieval Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(216.51)	0.00	0.00	(216.51)
6DT120	PSU Student Activites Accounting	PTMETO	American Meteorological Soc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(845.00)	0.00	0.00	(845.00)
6DT120	PSU Student Activites Accounting	PTMODL	Model United Nations	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	400.00	0.00	0.00	400.00
6DT120	PSU Student Activites Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTNICA	Nicaragua Club	0.00	0.00	(10,500.00)	0.00	0.00	(10,500.00)
6DT120	PSU Student Activites Accounting	PTNURS	Student Nurses Association	0.00	0.00	(600.00)	0.00	0.00	(600.00)
6DT120	PSU Student Activites Accounting	PTOCTR	Outdoor Center	14,231.90	0.00	1,215.08	0.00	0.00	15,446.98
6DT120	PSU Student Activites Accounting	PTOUTC	Outing Club	0.00	0.00	530.00	0.00	0.00	530.00
6DT120	PSU Student Activites Accounting	PTPACE	PACE	0.00	0.00	(8,937.11)	0.00	0.00	(8,937.11)
6DT120	PSU Student Activites Accounting	PTPHIL	Philosophy Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPIA1	Psychology Club	0.00	0.00	(360.00)	0.00	0.00	(360.00)
6DT120	PSU Student Activites Accounting	PTPLCB	Paintball Club	0.00	0.00	75.00	0.00	0.00	75.00
6DT120	PSU Student Activites Accounting	PTPLPA	Plymouth Players	0.00	0.00	(837.35)	0.00	0.00	(837.35)
6DT120	PSU Student Activites Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTPOET	Poets and Writers	0.00	0.00	(5,005.00)	0.00	0.00	(5,005.00)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activites Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(980.00)	0.00	0.00	(980.00)
6DT120	PSU Student Activites Accounting	PTPTCB	Physical Therapy Club	0.00	0.00	(200.00)	0.00	0.00	(200.00)
6DT120	PSU Student Activites Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRECR	Campus Recreation	78.63	13.80	0.00	0.00	0.00	92.43
6DT120	PSU Student Activites Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(3.84)	0.00	0.00	(3.84)
6DT120	PSU Student Activites Accounting	PTROPC	PSU Gaming Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTRUGM	Men's Rugby	0.00	0.00	1,325.00	0.00	0.00	1,325.00
6DT120	PSU Student Activites Accounting	PTRUGW	Women's Rugby	0.00	0.00	(660.85)	0.00	0.00	(660.85)
6DT120	PSU Student Activites Accounting	PTSACS	Student Accounting Society	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSAIL	PSU Sailboat Racing Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSBDY	Student Body	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSEAL	SAVE ALL	0.00	0.00	(214.00)	0.00	0.00	(214.00)
6DT120	PSU Student Activites Accounting	PTSENA	Student Senate	465.52	0.00	(225.00)	0.00	0.00	240.52
6DT120	PSU Student Activites Accounting	PTSGAN	Shooting Association	0.00	0.00	34.00	0.00	0.00	34.00
6DT120	PSU Student Activites Accounting	PTSIGP	Sigma Pi Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSKIP	Ski Package	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSNOW	Snowboarding Club	0.00	0.00	974.00	0.00	0.00	974.00
6DT120	PSU Student Activites Accounting	PTSPAN	PSU Spanish Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSPFL	Spring Fling	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSPRT	Plymouth Sports Management	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSQUA	Squash and Racquetball Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSSED	Social Studies Ed Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	(38.75)	0.00	0.00	(38.75)
6DT120	PSU Student Activites Accounting	PTSWC1	Social Work Club	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activites Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTTRIO	Trio Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	(4,741.00)	0.00	0.00	(4,741.00)
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(895.11)	0.00	0.00	(895.11)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	651.74	0.00	(4,013.20)	0.00	0.00	(3,361.46)
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibitions Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma Honor Society	PA6JS1	Justice & Security	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma Honor Society	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	1,419.00	0.00	0.00	1,419.00
6DTCSH	Costume Shop	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PA4HHP	H&HE-Health & Human Perf Unit	1,947.57	60.46	1,500.00	0.00	0.00	3,508.03
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PTSTDT	Student-Other Organizations	0.00	0.00	121.50	0.00	0.00	121.50
6DTMER	Merrill Place	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi Honor Society	PAAAF1	Provost Office	0.00	0.00	274.72	0.00	0.00	274.72
6DTPKP	Phi Kappa Phi Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DTSCD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GABPN	Panther Pitch Gifts	PA5BUS	I&E-Business Unit	2,000.00	168.00	1,750.00	0.00	0.00	3,918.00
6GACOM	Commencement Gifts	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GANP2	N.H. Painters Dictionary Fund	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW3	AllWell III-Strength & Cond. Lab	PBPP01	Physical Plant Admin	0.00	0.00	13,133.56	0.00	0.00	13,133.56
6GCBKP	English Department Book Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	52.06	0.00	0.00	52.06

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DFSTM	Statement Printing	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	2,969.00	0.00	0.00	2,969.00
6DG19Q	Covid-19 - Self-Screening	PA3SCI	E&D-Sciences Unit	0.00	0.00	17,111.25	0.00	0.00	17,111.25
6DG19Q	Covid-19 - Self-Screening	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	1,027.08	0.00	0.00	1,027.08
6DG19Q	Covid-19 - Self-Screening	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	PHATAD	Athletics	0.00	0.00	8.82	0.00	0.00	8.82
6DG19Q	Covid-19 - Self-Screening	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	PSDSMK	Marketing	0.00	0.00	974.81	0.00	0.00	974.81
6DG19S	Covid-19 - Signage & Safety Instr	PBPP01	Physical Plant Admin	4,408.46	139.02	5,891.94	0.00	0.00	10,439.42
6DG19S	Covid-19 - Signage & Safety Instr	PBSCON	Events & Conferences Admin	0.00	0.00	108.00	0.00	0.00	108.00
6DG19S	Covid-19 - Signage & Safety Instr	PSCOP1	University Police	0.00	0.00	1,600.00	0.00	0.00	1,600.00
6DG19S	Covid-19 - Signage & Safety Instr	PSDSMK	Marketing	0.00	0.00	4,018.18	0.00	0.00	4,018.18
6DG19T	Covid-19 - 3rd Party Screenings	PSDSMK	Marketing	0.00	0.00	3,995.13	0.00	0.00	3,995.13
6DGCIF	PSU Cluster Investment Fund	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGERP	CERP-COVID Enhanced Retirement PSU	PGGST2	Separation/transitioned	0.00	7,418,981.60	0.00	0.00	0.00	7,418,981.60
6DGHIF	PSU Health Initiatives Fund	PFHPSU	Healthy PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6DGISP	CISP-COVID Invol Severance Pol PSU	PGGST2	Separation/transitioned	0.00	60,273.91	0.00	0.00	0.00	60,273.91
6DGONE	One-time Expenses	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	(3,506.78)	0.00	0.00	(3,506.78)
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	31,500.00	0.00	0.00	31,500.00
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	853.76	0.00	0.00	853.76
6DGONE	One-time Expenses	PGPDEV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PPPRES	President's Office	28,209.20	2,369.58	0.00	0.00	0.00	30,578.78
6DGONE	One-time Expenses	PSDSMK	Marketing	0.00	0.00	2,231.91	0.00	0.00	2,231.91
6DGPHC	PSU Healthy Campus	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGPBB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGSPP	Speare Hosp. COVID-19 Billing	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGSPP	Speare Hosp. COVID-19 Billing	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGGST2	Separation/transitioned	0.00	71,923.60	0.00	0.00	0.00	71,923.60
6DGSTF	PSU Separation	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PPPRES	President's Office	0.00	0.00	143.22	0.00	0.00	143.22
6DTMPS	PSU Marketing Association (MAPS)	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DTWO				0.00	0.00	0.00	0.00	0.00	0.00
M	Comm on the Stat of Women	PPPRES	President's Office						
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6GCDEV	Tower Fund Events Gifts	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCDEV	Tower Fund Events Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	6,539.21	0.00	0.00	6,539.21
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	5,441.03	0.00	0.00	5,441.03

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				2,707,346.79	992,116.18	(3,150,922.56)	3,591,492.82	0.00	4,140,033.23
Student Financial Aid									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6GAREG	Alumni Gifts-Registrars Office	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PASS01	Social Science Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	0.00	0.00	0.00	0.00
6GFALM	Alumni Gifts ITS	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6GTSLD	Student Senate Leadership Awrd	PTSENA	Student Senate	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	PSPC01	Counseling Center	448,221.13	179,929.89	199,321.16	0.00	0.00	827,472.18
6AALLW	ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	8,568.36	0.00	0.00	8,568.36
6AAREN	Ice Arena	PARENA	Ice Arena	112,117.24	44,816.10	337,297.61	0.00	0.00	494,230.95
6AB240	Conference Service	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCON	Events & Conferences Admin	103,268.25	36,425.89	6,427.92	0.00	0.00	146,122.06
6AB260	Parking Enforcement	PGGNER	General Institutional	0.00	0.00	369.33	0.00	0.00	369.33
6AB260	Parking Enforcement	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	0.00	0.00	90,228.08	0.00	0.00	90,228.08
6AB262	Shuttle	PBPA02	Shuttle Service	26,361.89	2,356.29	6,977.93	0.00	0.00	35,696.11
6AB262	Shuttle	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6ABPPD	PSU Auxiliary Prepaid Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	542,964.75	153,951.91	6,801,543.11	0.00	0.00	7,498,459.77
6AS215	Dining Services	PGGNER	General Institutional	0.00	0.00	1,814.13	0.00	0.00	1,814.13
6AS215	Dining Services	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSDINE	Dining Services	65,108.11	26,047.80	5,325,378.23	0.00	0.00	5,416,534.14
6AS215	Dining Services	PSRES1	Residential Life	0.00	0.00	37.75	0.00	0.00	37.75
6AS220	Hartman Union Building	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	254,448.98	91,948.82	560,432.58	0.00	0.00	906,830.38
6AS220	Hartman Union Building	PSHURA	Campus Recreation	67,548.37	18,192.36	77,504.18	0.00	0.00	163,244.91
6AS220	Hartman Union Building	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTALTS	Alternative Spring Break Organizati	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTRECR	Campus Recreation	758.25	0.00	0.00	0.00	0.00	758.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6D0ADJ	PSU Int Desig Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAF00	Holding-Faculty Research Grants	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Cannabis Tourism in Las Vegas	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Endangered Species & Printmaking	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA0GEN	Academic Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	507.43	0.00	0.00	507.43
6DAINT	Academic Initiatives	PA7TE1	Tour Envir & Sust Societies	1,111.52	93.36	0.00	0.00	0.00	1,204.88
6DAINT	Academic Initiatives	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6DAINT	Academic Initiatives	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	PA6JS1	Justice & Security	26,126.93	10,509.49	0.00	0.00	0.00	36,636.42
6DATRA	The Human Trafficking Study In NH	PA6JSC	J&S-Justice & Security Unit	4,393.75	369.10	19,958.64	0.00	0.00	24,721.49
6DCAIN	Advancement Initiatives & Disc	PD0GEN	Advancement - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	PBPP01	Physical Plant Admin	0.00	0.00	79,888.00	0.00	0.00	79,888.00
6DFINT	Finance & Admin Initiatives	PF0GEN	Finance - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19C	Covid-19 - Cleaning	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19C	Covid-19 - Facilities Modifications	PBPA02	Shuttle Service	0.00	0.00	1,057.62	0.00	0.00	1,057.62
6DG19H	Covid-19 - Hand Sanitizer	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19H	Covid-19 - Hand Sanitizer	PTAMA1	MAPS-Marketing Assn. of PSU	1,388.75	0.00	0.00	0.00	0.00	1,388.75
6DG19I	Covid-19 - Isolation & Quarantine	PBEHS1	Environmental Health & Safety	142,682.46	11,985.46	0.00	0.00	0.00	154,667.92
6DG19I	Covid-19 - Isolation & Quarantine	PBPP01	Physical Plant Admin	0.00	0.00	744.46	0.00	0.00	744.46
6DG19I	Covid-19 - Isolation & Quarantine	PGGNER	General Institutional	614.69	0.00	455,920.73	0.00	0.00	456,535.42
6DG19I	Covid-19 - Isolation & Quarantine	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PSCP01	University Police	0.00	0.00	10.79	0.00	0.00	10.79
6DG19I	Covid-19 - Isolation & Quarantine	PSDSMK	Marketing	0.00	0.00	2,294.45	0.00	0.00	2,294.45
6DG19I	Covid-19 - Isolation & Quarantine	PSRES1	Residential Life	0.00	0.00	263,512.00	0.00	0.00	263,512.00
6DG19O	Covid-19 - Other Program Support	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	29.99	0.00	0.00	29.99
6DG19O	Covid-19 - Other Program Support	PA2EDU	E,D&SC-Education Unit	0.00	0.00	29.99	0.00	0.00	29.99
6DG19O	Covid-19 - Other Program Support	PA4HH1	Health & Human Enrich	264.04	22.18	0.00	0.00	0.00	286.22
6DG19O	Covid-19 - Other Program Support	PA4NUR	H&HE-Nursing Unit	0.00	0.00	115.98	0.00	0.00	115.98
6DG19O	Covid-19 - Other Program Support	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PACDFC	Ctr Young Children & Families	0.00	0.00	399.58	0.00	0.00	399.58

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6N0ADJ	PSU Net Invested in Plant Adjust	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PBPP01	Physical Plant Admin	0.00	0.00	4,595.00	0.00	0.00	4,595.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(4,595.00)	0.00	0.00	(4,595.00)
6N0ADJ	PSU Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	8,345,185.61	8,345,185.61
6NG001	PSU Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	836,416.08	836,416.08
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG16A	PSU 2016A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	(4,360,267.88)	0.00	0.00	(4,360,267.88)
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	PPFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB035	PSU Unexpended R&R General Fds	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6XB035	PSU Unexpended R&R General Fds	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB039	Campus Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	PBPP01	Physical Plant Admin	0.00	0.00	426,579.81	0.00	0.00	426,579.81
6XB100	Master Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB179	Safety/Environmental	PBEHS1	Environmental Health & Safety	0.00	0.00	2,796.00	0.00	0.00	2,796.00
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	742.00	0.00	0.00	742.00
6XB291	Facilities Deferred Maintenance	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	PBPP01	Physical Plant Admin	0.00	0.00	34,285.94	0.00	0.00	34,285.94
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PPFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XB315	All Well Baseball Field	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB316	COGEN Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB322	Weeks Street Steamline	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	PBPP01	Physical Plant Admin	0.00	0.00	25,136.62	0.00	0.00	25,136.62

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	1,654,535.15	0.00	0.00	1,654,535.15
**Total Plant Funds				0.00	0.00	683,654.86	0.00	9,181,601.69	9,865,256.55
Agency Funds									
Student Services									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTSIGP	Sigma Pi Club	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTTAU1	Tau Omega Sorority	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 6P - Plymouth State University				31,672,826.79	18,928,542.16	27,438,029.68	3,592,102.23	9,181,601.69	90,813,102.55

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
74N024	Respectful Approach to Multig	CACAIG	Innovations Group	6,330.19	512.81	0.00	0.00	0.00	6,843.00
75P001	CPE Program Income Fund	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	113,175.23	32,566.90	26,168.86	0.00	0.00	171,910.99
7G0020	OLLI Volunteer Development	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAEI	GSC School of Ed Instruction	444,858.33	37,367.44	0.00	0.00	0.00	482,225.77
7U0000	GSC Education and General	CACAGI	GSC Graduate Instruction	141,833.93	11,913.86	105.00	0.00	0.00	153,852.79
7U0000	GSC Education and General	CACAGS	Graduate Studies Operating	255,597.26	103,516.82	5,155.52	0.00	0.00	364,269.60
7U0000	GSC Education and General	CACAPN	Nursing Program	127,757.12	51,496.01	14,986.89	0.00	0.00	194,240.02
7U0000	GSC Education and General	CACAUJ	GSC Undergraduate Instruction	1,076,964.98	90,463.10	0.00	0.00	0.00	1,167,428.08
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	76,205.00	6,401.22	0.00	0.00	0.00	82,606.22
7U0000	GSC Education and General	CSCRRC	Rochester Center	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total Instruction				2,242,722.04	334,238.16	46,416.27	0.00	0.00	2,623,376.47
Research & Sponsored Programs									
74ZCLL	Restricted Rev Adjustment- CLL	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73D008	FY20 iSocial Grant	CACAED	School of Education	0.00	0.00	(20.50)	0.00	0.00	(20.50)
73D009	FY21 iSocial Grant	CACAED	School of Education	11,362.54	920.39	764.26	0.00	0.00	13,047.19
73H018	FY17 Education & Trng Partnership	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H021	FY18 CPE Grant	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H023	FY19 - CPE	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H024	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H026	ETP FY20	CMVRET	Educ. Training & Partnership Cntr	1,000.00	99.14	658.84	0.00	0.00	1,757.98
73H027	FY20 CPE	CGRCPE	Center for Professional Excellence	0.00	49.55	10,846.58	0.00	0.00	10,896.13
73H027	FY20 CPE	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H027	FY20 CPE	CPREOP	President's Office Operating	1,000.00	81.00	80.00	0.00	0.00	1,161.00
73H028	NCAC Forensic FY20	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	CMVRET	Educ. Training & Partnership Cntr	751,004.82	273,841.14	164,742.64	0.00	0.00	1,189,588.60
74N025	Davis Educational Foundation	CACAFA	Faculty Development	7,980.00	646.40	0.00	0.00	0.00	8,626.40
74ZCLL	Restricted Rev Adjustment- CLL	CADMOP	GSC Administration Operating	0.00	0.00	152.28	0.00	0.00	152.28
74ZCLL	Restricted Rev Adjustment- CLL	CARAL4	Functional Alloc - Acad Support	0.00	0.00	(100,047.96)	0.00	0.00	(100,047.96)
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C053	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C056	FY20 ETP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	2.12	0.00	0.00	0.00	2.12
75C057	FY20 CPE Costshare	CGRCPE	Center for Professional Excellence	0.00	1.68	0.00	0.00	0.00	1.68
75C059	FY21 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	29,083.66	12,733.09	0.00	0.00	0.00	41,816.75
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	41,908.21	11,933.87	4,400.00	0.00	0.00	58,242.08
7U0000	GSC Education and General	CACAED	School of Education	261,628.66	84,773.27	3,356.98	0.00	0.00	349,758.91

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
7U0PPD	GSC General Prepaid Expenses	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				2,023,803.53	809,068.65	661,217.05	0.00	0.00	3,494,089.23
Institutional Support									
7D1720	GSC Statewide Alumni Assn Fund	CSVSAL	Alumni	0.00	0.00	3,201.29	0.00	0.00	3,201.29
7D1720	GSC Statewide Alumni Assn Fund	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CSVSAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Advancement	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	0.00	0.00	3,076.00	0.00	0.00	3,076.00
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	114,824.11	46,503.61	250.00	0.00	0.00	161,577.72
7U0000	GSC Education and General	CACAIC	Innovations Group	70,035.61	24,510.76	2,796.64	0.00	0.00	97,343.01
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	1,782,338.10	0.00	0.00	1,782,338.10
7U0000	GSC Education and General	CADMHR	Human Resources	123,448.00	49,996.53	21,185.89	0.00	0.00	194,630.42
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	(1,459.00)	117,411.95	0.00	0.00	115,952.95
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	166,258.19	67,334.66	1,512.72	0.00	0.00	235,105.57
7U0000	GSC Education and General	CFASOP	Finance & Administration	122,361.90	49,556.55	250.00	0.00	0.00	172,168.45
7U0000	GSC Education and General	CITSOP	Integrated Services & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	(1,953.70)	0.00	0.00	(1,953.70)
7U0000	GSC Education and General	CPREOP	President's Office Operating	190,768.67	92,261.39	2,880.50	0.00	0.00	285,910.56
7U0000	GSC Education and General	CSVSAL	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	102,723.57	41,603.12	305.00	0.00	0.00	144,631.69
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				890,420.05	370,307.62	1,933,254.39	0.00	0.00	3,193,982.06
Operations and Maintenance									
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	127,181.57	43,398.10	0.00	170,579.67
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	4,373.51	264.19	0.00	4,637.70
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	42,898.42	5,239.46	0.00	48,137.88
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	20,820.30	8,583.16	0.00	29,403.46
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	127,470.21	0.00	0.00	127,470.21
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	106,939.99	0.00	0.00	106,939.99
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	1,079.84	248.35	0.00	1,328.19
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	24,783.19	1,497.07	0.00	26,280.26
***Total Operations and Maintenance				0.00	0.00	455,547.03	59,230.33	0.00	514,777.36
No Program Code Assigned									
73H023	FY19 - CPE	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
74N025	Davis Educational Foundation	CACAIG	Innovations Group	6,438.32	2,820.00	6,011.06	0.00	0.00	15,269.38
74ZADJ	CLL P1 Adjustments	CARAL2	Functional Alloc - Research	0.00	0.00	151,887.50	0.00	0.00	151,887.50
74ZADJ	CLL P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(151,887.50)	0.00	0.00	(151,887.50)

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
74ZADJ	CLL P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CACAFD	Undergraduate Studies Operating	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CACAOP	Academic Services Operating	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CADMFA	Financial Aid	2,265.00	183.47	50,000.00	0.00	0.00	52,448.47
784100	FY20 CARES Act COVID Institutional	CADMOF	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CADMPP	Administration - Concord Facilities	0.00	0.00	655.16	0.00	0.00	655.16
7D1725	GSC Accreditation Compliance	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAAC	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7DCERP	CERP-COVID Enhanced Retirement GSC	CARST2	Early Retirement	0.00	490,880.36	0.00	0.00	0.00	490,880.36
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACALB	Library	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADROF	Rental Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRBF	Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				8,703.32	493,883.83	56,666.22	0.00	0.00	559,253.37
**Total Current Funds				7,366,898.49	2,811,343.48	3,580,317.25	59,230.33	0.00	13,817,789.55
Plant Funds									
Operations and Maintenance									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	292,351.67	292,351.67
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	35,853.41	35,853.41
7N6676	GSC Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6715	Manchester - 1750 Elm St.	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	0.00	0.00	328,205.08	328,205.08

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
**Total Plant Funds				0.00	0.00	0.00	0.00	328,205.08	328,205.08
Funds Not Coded to Fgrpmaj Attribute									
No Program Code Assigned									
7DC000	GSC Capital Equipment	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DC000	GSC Capital Equipment	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	0.00	0.00	0.00	0.00
*Total 7C - Granite State College				7,366,898.49	2,811,343.48	3,580,317.25	59,230.33	328,205.08	14,145,994.63

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DCERP	CERP-COVID Enhanced Retirement SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	1,305,117.67	0.00	0.00	0.00	1,305,117.67
9DX092	L RTP4 Project Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YZLRCI	L RTP Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	L RTP4 ERP-HCM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	L RTP4 ERP-HCM	YZLR10	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00	0.00
9DX123	Supplemental Staffing - Backfills	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFS16	USNH Finance Support	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFS17	USNH Payroll	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBL10	System Outreach	15,535.71	1,305.00	0.00	0.00	0.00	16,840.71
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				15,535.71	1,306,422.67	1,068,998.67	0.00	0.00	2,390,957.05
**Total Current Funds				6,138,972.89	2,039,927.16	22,564,960.04	54,145.75	0.00	30,798,005.84
Plant Funds									
Institutional Support									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	72,698.89	72,698.89
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	74,370.15	74,370.15
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	16,938.00	0.00	0.00	16,938.00
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	20,238.00	0.00	0.00	20,238.00
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	8,921.33	0.00	0.00	8,921.33
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	13,588.00	0.00	0.00	13,588.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	2,700.00	0.00	0.00	2,700.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	8,921.33	0.00	0.00	8,921.33
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	8,921.33	0.00	0.00	8,921.33
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	12,423.33	0.00	0.00	12,423.33
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	10,574.34	0.00	0.00	10,574.34
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	10,574.34	0.00	0.00	10,574.34
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	113,800.00	0.00	147,069.04	260,869.04
No Program Code Assigned									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	113,800.00	0.00	147,069.04	260,869.04
Agency Funds									
Student Services									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
Institutional Support									
9ZOSRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	2,157.85	0.00	0.00	2,157.85
***Total Nonoperating Funds				0.00	0.00	2,157.85	0.00	0.00	2,157.85
**Total Agency Funds				0.00	0.00	2,157.85	0.00	0.00	2,157.85
*Total 9Y - Chancellor & System Office				6,138,972.89	2,039,927.16	22,680,917.89	54,145.75	147,069.04	31,061,032.73

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	0.00	0.00	1,020.00	0.00	1,020.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	675.00	0.00	41.28	0.00	716.28
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	61,631.57	35.28	338,022.36	0.00	399,689.21
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	198.50	0.00	198.50
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	528.46	0.00	528.46
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	7,492.67	0.00	7,492.67
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	364.57	0.00	364.57
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	240.00	0.00	240.00
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	239.63	0.00	239.63
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	512.62	0.00	512.62
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	33,399.80	0.00	33,399.80
4DG070	UNH Foundation/Fundraising	FGFPRES	Foundation President	0.00	0.00	3,596.27	0.00	3,596.27
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	2,727.33	0.00	2,727.33
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	0.00	0.00	9,230.97	0.00	9,230.97
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	3,651,822.99	1,570,253.91	107,858.30	345.14	5,330,280.34
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	14,798.91	0.00	14,798.91
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(3,325,761.08)	0.00	(3,325,761.08)
4DG070	UNH Foundation/Fundraising	UGRCRS	Creative Services	0.00	0.00	0.00	0.00	0.00
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	70,878.96	0.00	70,878.96
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	72,918.36	0.00	72,918.36
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	82,903.90	33,576.10	0.00	0.00	116,480.00
4GG139	UNH ECenter Development Fund	FGFUNH	UNH Foundation Operating	85,028.93	34,436.73	0.00	0.00	119,465.66
***Total Institutional Support				3,882,062.39	1,638,302.02	(2,661,692.09)	345.14	2,859,017.46
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				3,882,062.39	1,638,302.02	(2,661,692.09)	345.14	2,859,017.46
Plant Funds								
No Program Code Assigned								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00
*Total 4F - UNH Foundation				3,882,062.39	1,638,302.02	(2,661,692.09)	345.14	2,859,017.46

8N - New Hampshire Public Television (NHPTV)

				Supplies & Services	Total
Agency Funds					
Institutional Support					
8ZM002	Helga Karker Pooled Income Fund	TACENT	Administration: NHPTV Central	0.00	0.00
***Total Institutional Support				0.00	0.00
**Total Agency Funds				0.00	0.00
*Total 8N - New Hampshire Public Television (NHPTV)				0.00	0.00

8S - NHPB Disaffiliation

			Supplies & Services	Total
Agency Funds				
Institutional Support				
8Z0ADJ	Agency Funds Year End Adjustment	TACENT Administration: NHPTV Central	0.00	0.00
***Total Institutional Support			0.00	0.00
**Total Agency Funds			0.00	0.00
*Total 8S - NHPB Disaffiliation			0.00	0.00